

| | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|------------------------|
| Campuses - current funds | | | | | | |
| Instruction | 129,819,809.03 | 41,435,798.18 | 17,995,725.78 | 4,787.59 | 0.00 | 189,256,120.58 |
| Research & Sponsored Programs | 39,846,844.79 | 10,579,217.11 | 24,977,369.80 | 108,733.67 | 0.00 | 75,512,165.37 |
| Public Service | 4,140,217.86 | 1,392,677.63 | 1,802,265.10 | 59.33 | 0.00 | 7,335,219.92 |
| Academic Support | 27,517,615.76 | 9,502,474.23 | 8,830,902.07 | 10,007.54 | 0.00 | 45,860,999.60 |
| Student Services | 17,340,040.54 | 5,375,918.96 | 8,740,914.05 | 8,624.22 | 0.00 | 31,465,497.77 |
| Institutional Support | 30,574,855.35 | 14,364,369.67 | 39,475,747.37 | 40,685.68 | 0.00 | 84,455,658.07 |
| Operations and Maintenance | 12,885,427.31 | 4,462,792.26 | (41,589,201.22) | 9,732,962.07 | 0.00 | (14,508,019.58) |
| Student Financial Aid | 105,202.86 | 2,944.93 | 151,669.93 | 0.00 | 0.00 | 259,817.72 |
| Auxiliary Services | 30,337,363.16 | 9,018,565.45 | 83,163,831.19 | 2,276,127.22 | 0.00 | 124,795,887.02 |
| Nonoperating Funds | 0.00 | 0.00 | 12,053.63 | 0.00 | 0.00 | 12,053.63 |
| No Program Code Assigned | 25,651.17 | 5,686.07 | 234,232.49 | 0.00 | 0.00 | 265,569.73 |
| Subtotal, current funds | 292,593,027.83 | 96,140,444.49 | 143,795,510.19 | 12,181,987.32 | 0.00 | 544,710,969.83 |
| Campuses - other funds | 98,944.35 | 27,440.68 | 76,546,518.21 | 121,206.84 | 47,118,558.20 | 123,912,668.28 |
| Affiliated entities | 2,547,955.25 | 968,342.78 | (1,625,045.57) | 0.00 | 0.00 | 1,891,252.46 |
| Funds Not Coded to Fsubcamp | 59,377.16 | 17,701.50 | 42,722.72 | 0.00 | 0.00 | 119,801.38 |
| Total | 295,299,304.59 | 97,153,929.45 | 218,759,705.55 | 12,303,194.16 | 47,118,558.20 | 670,634,691.95 |

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2017 Fiscal Period 09

| | Undesignated - PAUs | Internally Designated Funds | Auxiliary Enterprise Funds | Undesignated- Other | Current Gifts & Endowment Income | Sponsored Research & Programs | Sponsored Programs- Appropriation | Agency Funds | Loan Funds | Loan Funds - Unrestricted | True Endowment Funds - Restricted | Life Income & Annuity Funds | Investment in Plant Funds | Unexpended Plant Funds | Quasi-Endowment Fund - Unrestricted | Total | |
|---------------------------------|-----------------------|-----------------------------|----------------------------|---------------------|----------------------------------|-------------------------------|-----------------------------------|------------------|-------------------|---------------------------|-----------------------------------|-----------------------------|---------------------------|------------------------|-------------------------------------|-------------|------------------------|
| Campuses - current funds | | | | | | | | | | | | | | | | | |
| Instruction | 175,228,292.51 | 10,336,533.89 | 0.00 | 0.00 | 2,829,824.03 | 861,470.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,256,120.58 |
| Research & Sponsored Programs | 8,978,505.72 | 2,371,479.20 | 0.00 | 0.00 | 498,736.00 | 58,397,650.35 | 5,265,794.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,512,165.37 |
| Public Service | 4,911,734.96 | 1,518,454.43 | 0.00 | 0.00 | 905,030.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,335,219.92 |
| Academic Support | 39,699,608.65 | 2,782,803.07 | 0.00 | 2,720.00 | 3,363,431.88 | 12,436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,860,999.60 |
| Student Services | 23,060,556.66 | 5,737,192.40 | 0.00 | 0.00 | 1,045,073.26 | 1,622,675.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,465,497.77 |
| Institutional Support | 70,783,564.83 | 13,730,771.28 | 0.00 | (112,850.13) | 49,172.09 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,455,658.07 |
| Operations and Maintenance | (15,479,653.21) | 945,074.07 | 0.00 | 0.00 | 26,559.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (14,508,019.58) |
| Student Financial Aid | 20,923.12 | 0.00 | 0.00 | 0.00 | 47,582.22 | 191,312.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 259,817.72 |
| Auxiliary Services | 0.00 | 0.00 | 124,683,036.89 | 112,850.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,795,887.02 |
| Nonoperating Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,053.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,053.63 |
| No Program Code Assigned | 16,321.10 | 165,438.98 | 793.02 | (2,720.00) | 1,371.90 | 62,180.22 | 22,184.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265,569.73 |
| Subtotal, current funds | 307,219,854.34 | 37,587,747.32 | 124,683,829.91 | (0.00) | 8,766,781.47 | 61,152,724.55 | 5,287,978.61 | 12,053.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 544,710,969.83 |
| Campuses - other funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252,669.80 | 3,625.52 | 0.00 | 0.00 | 78,096,001.29 | 45,560,371.67 | 0.00 | 0.00 | 123,912,668.28 |
| Affiliated entities | 0.00 | 1,816,987.03 | 0.00 | 0.00 | 74,265.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,891,252.46 |
| Funds Not Coded to Fsubcamp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,801.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,801.38 |
| Total | 307,219,854.34 | 39,404,734.35 | 124,683,829.91 | (0.00) | 8,841,046.90 | 61,272,525.93 | 5,287,978.61 | 12,053.63 | 252,669.80 | 3,625.52 | 0.00 | 0.00 | 78,096,001.29 | 45,560,371.67 | 0.00 | 0.00 | 670,634,691.95 |

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2017 Fiscal Period 09

| | Instruction | Research & Sponsored Programs | Public Service | Academic Support | Student Services | Institutional Support | Operations and Maintenance | Student Financial Aid | Auxiliary Services | Depreciation | Nonoperating Funds | No Program Code Assigned | Total |
|---------------------------------|-----------------------|-------------------------------|---------------------|----------------------|----------------------|-----------------------|----------------------------|-----------------------|-----------------------|----------------------|--------------------|--------------------------|-----------------------|
| Campuses - current funds | | | | | | | | | | | | | |
| Salaries & Wages | 129,819,809.03 | 39,846,844.79 | 4,140,217.86 | 27,517,615.76 | 17,340,040.54 | 30,574,855.35 | 12,885,427.31 | 105,202.86 | 30,337,363.16 | 0.00 | 0.00 | 25,651.17 | 292,593,027.83 |
| Fringe Benefits | 41,435,798.18 | 10,579,217.11 | 1,392,677.63 | 9,502,474.23 | 5,375,918.96 | 14,364,369.67 | 4,462,792.26 | 2,944.93 | 9,018,565.45 | 0.00 | 0.00 | 5,686.07 | 96,140,444.49 |
| Supplies & Services | 17,995,725.78 | 24,977,369.80 | 1,802,265.10 | 8,830,902.07 | 8,740,914.05 | 39,475,747.37 | (41,589,201.22) | 151,669.93 | 83,163,831.19 | 0.00 | 12,053.63 | 234,232.49 | 143,795,510.19 |
| Utilities | 4,787.59 | 108,733.67 | 59.33 | 10,007.54 | 8,624.22 | 40,685.68 | 9,732,962.07 | 0.00 | 2,276,127.22 | 0.00 | 0.00 | 0.00 | 12,181,987.32 |
| Subtotal, current funds | 189,256,120.58 | 75,512,165.37 | 7,335,219.92 | 45,860,999.60 | 31,465,497.77 | 84,455,658.07 | (14,508,019.58) | 259,817.72 | 124,795,887.02 | 0.00 | 12,053.63 | 265,569.73 | 544,710,969.83 |
| Campuses - other funds | | | | | | | | | | | | | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,275.02) | 76,350,726.16 | 256,295.32 | 0.00 | 46,673,051.84 | 0.00 | 633,869.98 | 123,912,668.28 |
| Affiliated entities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,891,252.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,891,252.46 |
| Funds Not Coded to Fsubcamp | 0.00 | 19,301.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,500.29 | 119,801.38 |
| Total | 189,256,120.58 | 75,531,466.46 | 7,335,219.92 | 45,860,999.60 | 31,465,497.77 | 86,345,635.51 | 61,842,706.58 | 516,113.04 | 124,795,887.02 | 46,673,051.84 | 12,053.63 | 999,940.00 | 670,634,691.95 |

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2017 Fiscal Period 09

| | Undesignated - PAUs | Internally Designated Funds | Auxiliary Enterprise Funds | Undesignated- Other | Current Gifts & Endowment Income | Sponsored Research & Programs | Sponsored Programs- Appropriation | Agency Funds | Loan Funds | Loan Funds - Unrestricted | True Endowment Funds - Restricted | Life Income & Annuity Funds | Investment in Plant Funds | Unexpended Plant Funds | Quasi- Endowment Fund - Unrestricted | Total |
|-----------------------------|------------------------|-----------------------------------|-------------------------------|------------------------|--|-------------------------------------|---|------------------|-------------------|------------------------------|---|--------------------------------|------------------------------|---------------------------|--|-----------------------|
| Campuses - current funds | | | | | | | | | | | | | | | | |
| Salaries & Wages | 203,771,066.44 | 19,706,202.31 | 30,337,363.16 | 0.00 | 3,652,919.70 | 31,501,815.17 | 3,623,661.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 292,593,027.83 |
| Fringe Benefits | 68,297,287.64 | 9,540,208.70 | 8,905,715.32 | (0.00) | 955,993.58 | 8,044,077.39 | 397,161.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,140,444.49 |
| Supplies & Services | 25,661,772.82 | 7,941,179.93 | 83,164,624.21 | (0.00) | 4,157,606.95 | 21,600,680.73 | 1,257,591.92 | 12,053.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143,795,510.19 |
| Utilities | 9,489,727.44 | 400,156.38 | 2,276,127.22 | 0.00 | 261.24 | 6,151.26 | 9,563.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,181,987.32 |
| Subtotal, current funds | 307,219,854.34 | 37,587,747.32 | 124,683,829.91 | (0.00) | 8,766,781.47 | 61,152,724.55 | 5,287,978.61 | 12,053.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 544,710,969.83 |
| Campuses - other funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252,669.80 | 3,625.52 | 0.00 | 0.00 | 78,096,001.29 | 45,560,371.67 | 0.00 | 123,912,668.28 |
| Affiliated entities | 0.00 | 1,816,987.03 | 0.00 | 0.00 | 74,265.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,891,252.46 |
| Funds Not Coded to Fsubcamp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,801.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,801.38 |
| Total | 307,219,854.34 | 39,404,734.35 | 124,683,829.91 | (0.00) | 8,841,046.90 | 61,272,525.93 | 5,287,978.61 | 12,053.63 | 252,669.80 | 3,625.52 | 0.00 | 0.00 | 78,096,001.29 | 45,560,371.67 | 0.00 | 670,634,691.95 |

1D - UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|---------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DB427 | Up 2 NIH Program - Culligan | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 56.36 | 0.00 | 0.00 | 56.36 |
| 1DB430 | Rhizocontina Identification | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB431 | Summer Youth - Agric Food & Env | UBDAFE | Summer Youth Agric Food & Env | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB434 | MCBS PI Analysis Fund | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB434 | MCBS PI Analysis Fund | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 2,670.37 | 0.00 | 0.00 | 2,670.37 |
| 1DB434 | MCBS PI Analysis Fund | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | (254.65) | 0.00 | 0.00 | (254.65) |
| 1DB434 | MCBS PI Analysis Fund | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 5,094.35 | 0.00 | 0.00 | 5,094.35 |
| 1DB434 | MCBS PI Analysis Fund | UBNRST | PI Stephen Frokking | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 15.00 |
| 1DB500 | COLSA Faculty Startup | UBDEAN | Dean's Office - LS & A | 74,280.69 | 6,239.60 | 549.05 | 0.00 | 0.00 | 81,069.34 |
| 1DB500 | COLSA Faculty Startup | UBMCGC | PI Gale Carey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | UBDEAN | Dean's Office - LS & A | 3,100.00 | 260.40 | 4,000.00 | 0.00 | 0.00 | 7,360.40 |
| 1DBAA1 | PI Arturo Andrade | UBBIAA | PI Arturo Andrade | 20,486.25 | 7,750.09 | 22,049.91 | 0.00 | 0.00 | 50,286.25 |
| 1DBAB0 | PI Alan Baker | UBBIAB | PI Alan L Baker | 0.00 | 0.00 | 13.99 | 0.00 | 0.00 | 13.99 |
| 1DBAB1 | PI Andre Brito | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 2,452.25 | 0.00 | 0.00 | 2,452.25 |
| 1DBAK0 | PI Anita KLEIN | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 135.40 | 0.00 | 0.00 | 135.40 |
| 1DBAK1 | PI Adrienne Kovach | UBNRAM | PI Adrienne Kovach | 0.00 | 0.00 | 6,636.62 | 0.00 | 0.00 | 6,636.62 |
| 1DBAM0 | PI Aaron MARGOLIN | UBMCAM | PI Aaron Margolin | 92.14 | 7.74 | 0.00 | 0.00 | 0.00 | 99.88 |
| 1DBAP0 | PI Anissa Poleatewick | UBBIAP | PI Anissa Poleatewick | 0.00 | 0.00 | 1,229.54 | 0.00 | 0.00 | 1,229.54 |
| 1DBBB0 | PI Brian Barth | UBMCBB | PI Brian Barth | 54,745.75 | 7,677.74 | 91,838.67 | 0.00 | 0.00 | 154,262.16 |
| 1DBCA0 | PI Catherine Ashcraft | UBNRCA | PI Catherine Ashcraft | 697.37 | (199.89) | 2,145.63 | 0.00 | 0.00 | 2,643.11 |
| 1DBCA1 | PI Cheryl Andam | UBMCCA | PI Cheryl Andam | 0.00 | 0.00 | 37,704.31 | 0.00 | 0.00 | 37,704.31 |
| 1DBCD0 | PI Clyde DENIS | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 980.90 | 0.00 | 0.00 | 980.90 |
| 1DBCH0 | PI Carrie Hall | UBBICH | PI Carrie Hall | 2,653.61 | 92.71 | 32,187.67 | 0.00 | 0.00 | 34,933.99 |
| 1DBCNO | PI Christopher NEEFUS | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 5,169.30 | 0.00 | 0.00 | 5,169.30 |
| 1DBCW0 | PI Charles Walker | UBMCCW | PI Charles W Walker | 115.00 | 0.00 | 4,049.39 | 0.00 | 0.00 | 4,164.39 |
| 1DBCW2 | PI Cheryl Whistler | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 1,227.09 | 0.00 | 0.00 | 1,227.09 |
| 1DBDB1 | PI David BURDICK | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 21.36 | 0.00 | 0.00 | 21.36 |
| 1DBDB1 | PI David BURDICK | UBNRDB | PI David Burdick | 534.89 | 7.25 | 3,535.56 | 0.00 | 0.00 | 4,077.70 |
| 1DBDB2 | PI David Berlinsky | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 2,457.48 | 0.00 | 0.00 | 2,457.48 |
| 1DBDH1 | PI Daniel Howard | UBBIDH | PI Daniel Howard | 3,703.61 | 92.71 | 67,746.98 | 0.00 | 0.00 | 71,543.30 |
| 1DBDM0 | PI Dennis MATHEWS | UBMCDM | PI Dennis Mathews | 0.00 | 0.00 | 1,214.32 | 0.00 | 0.00 | 1,214.32 |
| 1DBDP0 | PI David Plachetzki | UBMCPL | PI David Plachetzki | 17,990.31 | 1,371.86 | 15,261.65 | 0.00 | 0.00 | 34,623.82 |
| 1DBDT0 | PI David TOWNSON | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 1,314.60 | 0.00 | 0.00 | 1,314.60 |
| 1DBEH0 | PI Estelle HRABAK | UBMCEH | PI Estelle Hrabak | 0.00 | 0.00 | 3,624.53 | 0.00 | 0.00 | 3,624.53 |
| 1DBFC1 | PI Feixia Chu | UBMCFC | PI Feixia Chu | 0.00 | 0.00 | 6,107.40 | 0.00 | 0.00 | 6,107.40 |
| 1DBFS0 | PI Frederick SHORT | UBNRFS | PI Frederick Short | 520.00 | 43.68 | 2,739.81 | 0.00 | 0.00 | 3,303.49 |
| 1DBGM0 | PI Gregg Moore | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 1,980.98 | 0.00 | 0.00 | 1,980.98 |
| 1DBHA0 | PI Heide ASBJORNSEN | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 2,839.24 | 0.00 | 0.00 | 2,839.24 |
| 1DBIH0 | PI Iago Hale | UBBIH | PI Iago Hale | 0.00 | 0.00 | 1,054.94 | 0.00 | 0.00 | 1,054.94 |
| 1DBJA1 | PI John Aber | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | UBNRJE | PI Jenica Allen | 4,286.04 | 360.02 | 5,001.89 | 0.00 | 0.00 | 9,647.95 |
| 1DBJB0 | PI Jessica BOLKER | UBBIJB | PI Jessica Bolker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | UBMCJL | PI Joanne Curran Celentano | 0.00 | 0.00 | 459.82 | 0.00 | 0.00 | 459.82 |
| 1DBJF0 | PI Jeffrey T Foster | UBMCJF | PI Jeffrey T Foster | 8,432.86 | 2,147.10 | 29,652.54 | 0.00 | 0.00 | 40,232.50 |
| 1DBJG0 | PI Jeff GARNAS | UBNRJG | PI Jeff GARNAS | 14,360.01 | 1,206.24 | 9,059.64 | 0.00 | 0.00 | 24,625.89 |
| 1DBJH1 | PI John HALSTEAD | UBNRJM | PI John M Halstead | 0.00 | 0.00 | 233.00 | 0.00 | 0.00 | 233.00 |
| 1DBJH2 | PI James HANEY | UBBIJH | PI James Haney | 0.00 | 0.00 | 21.50 | 0.00 | 0.00 | 21.50 |
| 1DBJL0 | PI John LITVAITIS | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 1,956.43 | 0.00 | 0.00 | 1,956.43 |

1D - UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|--------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DBJL1 | PI J. Brent LOY | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 9.28 | 0.00 | 0.00 | 9.28 |
| 1DBKB0 | PI Kimberly BABBITT | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 493.47 | 0.00 | 0.00 | 493.47 |
| 1DBKB1 | PI Kirk BRODERS | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBKC1 | PI Kevin Culligan | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBKGO | PI Kelly Giraud | UBNRKC | PI Kelly Cullen | 0.00 | 0.00 | 1,563.45 | 0.00 | 0.00 | 1,563.45 |
| 1DBKV0 | PI Krisztina Varga | UBMCKV | PI Krisztina Varga | 13,100.08 | 630.00 | 185,918.26 | 0.00 | 0.00 | 199,648.34 |
| 1DBLH0 | PI Larry HARRIS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 144.00 | 0.00 | 0.00 | 144.00 |
| 1DBLS0 | PI COLSA Dean's Office | UBDEAN | Dean's Office - LS & A | 1,477.76 | 576.36 | 433.70 | 0.00 | 0.00 | 2,487.82 |
| 1DBLT0 | PI Louis TISA | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 381.20 | 0.00 | 0.00 | 381.20 |
| 1DBLT1 | PI Lisa Tiemann | UBNRLT | PI Lisa Tiemann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | UBBIMA | PI Melissa Aikens | 9,987.28 | 2,037.37 | 4,677.88 | 0.00 | 0.00 | 16,702.53 |
| 1DBMD0 | PI Mark DUCEY | UBNRMD | PI Mark Ducey | 33.68 | 2.83 | 1,159.24 | 0.00 | 0.00 | 1,195.75 |
| 1DBML0 | PI Mimi BECKER | UBNRML | PI Mimi Becker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBML1 | PI Marianne LITVAITIS | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 1,901.00 | 0.00 | 0.00 | 1,901.00 |
| 1DBML2 | PI Michael LESSER | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 9,368.96 | 0.00 | 0.00 | 9,368.96 |
| 1DBMM1 | PI Matthew MacManes | UBMCMA | PI Matthew MacManes | 8,637.74 | 725.57 | 5,331.41 | 0.00 | 0.00 | 14,694.72 |
| 1DBNW0 | PI Nancy Whitehouse | UBBINW | PI Nancy Whitehouse | 0.00 | 0.00 | (420.28) | 0.00 | 0.00 | (420.28) |
| 1DBPE0 | PI Peter Erickson | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 441.28 | 0.00 | 0.00 | 441.28 |
| 1DBPP0 | PI Peter PEKINS | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 2,768.38 | 0.00 | 0.00 | 2,768.38 |
| 1DBPT0 | PI Paul TSANG | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 712.00 | 0.00 | 0.00 | 712.00 |
| 1DBRC0 | PI Richard COTE | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 6,986.66 | 0.00 | 0.00 | 6,986.66 |
| 1DBRC1 | PI Russell CONGALTON | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 154.99 | 0.00 | 0.00 | 154.99 |
| 1DBRG0 | PI Raymond Grizzle | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 2,384.56 | 0.00 | 0.00 | 2,384.56 |
| 1DBRR1 | PI Ruth Reilly | UBMCRR | PI Ruth Reilly | 0.00 | 0.00 | 788.50 | 0.00 | 0.00 | 788.50 |
| 1DBRR1 | PI Ruth Reilly | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | UBNRBR | PI Rebecca Rowe | 16,992.28 | 559.66 | 3,914.95 | 0.00 | 0.00 | 21,466.89 |
| 1DBRS0 | PI Regina SMICK-ATTISANO | UBTSRS | PI Regina Smick-Attisano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 2,660.48 | 0.00 | 0.00 | 2,660.48 |
| 1DBRW0 | PI Roger WELLS | UBMCRW | PI Roger Wells | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 7,387.40 | 0.00 | 0.00 | 7,387.40 |
| 1DBSG0 | PI Stuart GRANDY | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 2,451.68 | 0.00 | 0.00 | 2,451.68 |
| 1DBSJ0 | PI Stephen JONES | UBNRSJ | PI Stephen Jones | 85.48 | 14.62 | 1,823.11 | 0.00 | 0.00 | 1,923.21 |
| 1DBSM0 | PI Subhash MINOCHA | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 628.06 | 0.00 | 0.00 | 628.06 |
| 1DBSR0 | PI Sandra Rehan | UBBISR | PI Sandra Rehan | 6,997.50 | 485.10 | 4,579.44 | 0.00 | 0.00 | 12,062.04 |
| 1DBSS1 | PI Stacia SOWER | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 4,809.06 | 0.00 | 0.00 | 4,809.06 |
| 1DBTD0 | PI Thomas DAVIS | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 901.83 | 0.00 | 0.00 | 901.83 |
| 1DBTF0 | PI Thomas FOXALL | UBBITF | PI Thomas L Foxall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBTH0 | PI Theodore HOWARD | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 182.50 | 0.00 | 0.00 | 182.50 |
| 1DBTL0 | PI Thomas LAUE | UBMCTL | PI Thomas Laue | 0.00 | 0.00 | 4,240.20 | 0.00 | 0.00 | 4,240.20 |
| 1DBTL1 | PI Thomas LEE | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 84.90 | 0.00 | 0.00 | 84.90 |
| 1DBTP0 | PI Thomas PISTOLE | UBMCTP | PI Thomas Pistole | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | (208.01) | 0.00 | 0.00 | (208.01) |
| 1DBVR0 | PI Vernon Reinhold | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 2,902.72 | 0.00 | 0.00 | 2,902.72 |
| 1DBWF0 | PI Wayne FAGERBERG | UBMCWF | PI Wayne Fagerberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBWH0 | PI W. Hunting HOWELL | UBBIHH | PI Hunt Howell | 0.00 | 0.00 | 350.07 | 0.00 | 0.00 | 350.07 |
| 1DBWM0 | PI William MCDOWELL | UBNRWM | PI William Mcdowell | 1,980.99 | 0.00 | 4,740.50 | 0.00 | 0.00 | 6,721.49 |
| 1DBWT0 | PI W Kelly Thomas | UBMCWT | PI William K Thomas | 1,476.00 | 123.98 | 727.33 | 0.00 | 0.00 | 2,327.31 |
| 1DBWW0 | PI Winsor WATSON | UBBIWW | PI Winsor Watson | 465.00 | 0.00 | 1,498.24 | 0.00 | 0.00 | 1,963.24 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-------------------------------------|---------------------|-----------------|------------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DBWW1 | PI Will WOLLHEIM | UBNRWW | PI Will Wollheim | 5,114.65 | 263.23 | 2,140.81 | 0.00 | 0.00 | 7,518.69 |
| 1DBXC0 | PI Xuanmao Chen | UBMCXC | PI Xuanmao Chen | 339.50 | 0.00 | 11,056.98 | 0.00 | 0.00 | 11,396.48 |
| 1DC007 | Project Search | UCEDUC | Education | 17,080.00 | 1,434.72 | 2,038.74 | 0.00 | 0.00 | 20,553.46 |
| 1DC021 | UNH Survey Center | UCFRL0 | Family Research Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | UCSCTR | Survey Center | 481,242.48 | 72,694.51 | 92,448.74 | 0.00 | 0.00 | 646,385.73 |
| 1DC044 | Summer Youth Music School | UCSYMS | Summer Youth Music School | 164,587.63 | 13,657.73 | 211,961.09 | 0.00 | 0.00 | 390,206.45 |
| 1DC045 | Clark Terry/UNH Festival | UCSYMS | Summer Youth Music School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | UCTJAZ | Traditional Jazz Program | 0.00 | 0.00 | (4,737.43) | 0.00 | 0.00 | (4,737.43) |
| 1DC046 | Theater Resources for Youth | UCTRYP | Theatre Resources for Youth Program | 8,418.42 | 707.15 | 12,439.43 | 0.00 | 0.00 | 21,565.00 |
| 1DC054 | Piano Extension Program | UCMPEP | Piano Extension Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | UCMUSI | Music | 12,108.75 | 0.00 | 10,451.77 | 0.00 | 0.00 | 22,560.52 |
| 1DC055 | Image Making Writing Project | UCIMGE | Image-Making Writing Project | 30,559.08 | 10,675.62 | 62,799.46 | 0.00 | 0.00 | 104,034.16 |
| 1DC061 | Music String Education Project | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | UCCONF | The Confucius Institute | 0.00 | 0.00 | 3,953.63 | 0.00 | 0.00 | 3,953.63 |
| 1DC070 | Psychology Research Support Fund | UCPSYC | Psychology | 3,169.75 | 0.00 | 0.00 | 0.00 | 0.00 | 3,169.75 |
| 1DC070 | Psychology Research Support Fund | UCPYSC | PI Sergios Charntikov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | UCSOSC | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC074 | NH Listens Facilitator Training | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC076 | Cert in Community Development Finan | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC076 | Cert in Community Development Finan | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | UCPOLT | Political Science | 0.00 | 0.00 | 264.47 | 0.00 | 0.00 | 264.47 |
| 1DC078 | Future Leaders Institute Camp | UCCLHU | Classics, Humanities & Ital Studies | 2,050.00 | 172.20 | 4,849.45 | 0.00 | 0.00 | 7,071.65 |
| 1DC080 | NH Presidential Primary MOOC | UCPOLT | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC082 | French Summer Camp at UNH | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | UCHCTR | Center for the Humanities | 6,938.52 | 582.83 | 8,360.65 | 0.00 | 0.00 | 15,882.00 |
| 1DC086 | Art Camp | UCARGL | Museum of Art | 9,006.50 | 747.31 | 3,476.53 | 0.00 | 0.00 | 13,230.34 |
| 1DC087 | Writer's Academy | UCSSCL | Summer Studies in Composition | 23,097.37 | 1,957.74 | 8,922.23 | 0.00 | 0.00 | 33,977.34 |
| 1DC088 | Theatre Camp | UCTRYP | Theatre Resources for Youth Program | 43,545.80 | 3,657.86 | 17,031.55 | 0.00 | 0.00 | 64,235.21 |
| 1DC091 | Education Initiatives | UCEDUC | Education | 0.00 | 0.00 | 574.95 | 0.00 | 0.00 | 574.95 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | UCJUST | Justice Studies Program | 0.00 | 0.00 | 2,819.26 | 0.00 | 0.00 | 2,819.26 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 1,134.51 | 0.00 | 0.00 | 1,134.51 |
| 1DC420 | Elliot - Center for NE Culture | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | UCEDAC | PI Andrew Coppens | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCAL3 | PI Alynna Lyon | UCPSAL | PI Alynna Lyon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCAM2 | PI Alecia Magnifico | UCENAM | PI Alecia Magnifico | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 30.00 |
| 1DCAS1 | PI Andrew Smith | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCBB2 | PI Benjamin Cliff Brown | UCSOBB | PI Benjamin Cliff Brown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCBF1 | PI Burt Feintuch | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | UCPYBG | PI Brett Gibson | 0.00 | 0.00 | 35.66 | 0.00 | 0.00 | 35.66 |
| 1DCBM1 | PI Bruce Mallory | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | UCEDBM | PI Bruce Mallory | 330.00 | 0.00 | 2,494.50 | 0.00 | 0.00 | 2,824.50 |
| 1DCBW1 | PI Barbara Wauchope | UCSOBW | PI Barbara Wauchope | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | UCANGS | PI Casey Golomski | 0.00 | 0.00 | 2,494.87 | 0.00 | 0.00 | 2,494.87 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | UCENCO | PI Christina Ortmeier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | UCENGL | English | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 1DCCP1 | PI Charles Putnam | UCIPCP | PI Charles Putnam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCCR1 | PI Cesar Rebellion | UCSOCR | PI Cesar Rebellion | 13,289.84 | 1,116.36 | 0.00 | 0.00 | 0.00 | 14,406.20 |
| 1DCDF1 | PI David Finkelhor | UCFRDF | PI David Finkelhor | 4,022.89 | 1,569.07 | 380.03 | 0.00 | 0.00 | 5,971.99 |
| 1DCDP1 | PI David Pillemer | UCPYDP | PI David Pillemer | 0.00 | 0.00 | 3,388.00 | 0.00 | 0.00 | 3,388.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DCDP3 | PI Danielle Pillet-Shore | UCCMDP | PI Danielle Pillet-Shore | 0.00 | 0.00 | 599.90 | 0.00 | 0.00 | 599.90 |
| 1DCDP4 | PI Diane Pimentel | UCEDDP | PI Diane Pimentel | 0.00 | 0.00 | 1,269.79 | 0.00 | 0.00 | 1,269.79 |
| 1DCEA1 | PI ELEANOR ABRAMS | UCEDEA | PI Eleanor Abrams | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 10,500.00 |
| 1DCEC1 | PI Ellen Cohn | UCPYEC | PI Ellen Cohn | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1DCEC2 | PI Elizabeth Carter | UCPSEC | PI Elizabeth Carter | 0.00 | 0.00 | 4,446.78 | 0.00 | 0.00 | 4,446.78 |
| 1DCEH3 | PI Eleanor Harrison-Buck | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | (2,554.51) | 0.00 | 0.00 | (2,554.51) |
| 1DCEH4 | PI Elyse Hambacher | UCEDEH | PI Elyse Hambacher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCER1 | PI Emilie Reagan | UCEDER | PI Emilie Reagan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCHC1 | PI Holly Cashman | UCLCHC | PI Holly Cashman | 0.00 | 0.00 | 609.62 | 0.00 | 0.00 | 609.62 |
| 1DCHC1 | PI Holly Cashman | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCHS1 | PI Hadley Solomon | UCEDHS | PI Hadley Solomon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | UCSOHT | PI Heather Turner | 0.00 | 0.00 | 2,054.84 | 0.00 | 0.00 | 2,054.84 |
| 1DCJC2 | PI Jade Caines | UCEDJC | PI Jade Caines | 0.00 | 0.00 | 3,575.13 | 0.00 | 0.00 | 3,575.13 |
| 1DCJH3 | PI Joel Hartter | UCGEJH | PI Joel Hartter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | UCPYJM | PI Jill A McGaughy | 0.00 | 0.00 | 773.02 | 0.00 | 0.00 | 773.02 |
| 1DCJN2 | PI John (Tony) Nevin | UCPYJN | PI John (Tony) Nevin | 0.00 | 0.00 | 3,088.04 | 0.00 | 0.00 | 3,088.04 |
| 1DCJR3 | PI Julia Rodriguez | UCHIJR | PI Julia Rodriguez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJS1 | PI Judy Sharkey | UCEDJS | PI Judy Sharkey | 0.00 | 0.00 | 70.12 | 0.00 | 0.00 | 70.12 |
| 1DCJW2 | PI Janis Wolak | UCFRJW | PI Janis Wolak | 2,740.67 | 1,068.97 | 123.33 | 0.00 | 0.00 | 3,932.97 |
| 1DCKE2 | PI Katie Edwards | UCPYKE | PI Katie Edwards | 5,667.48 | 1,089.50 | 8,758.55 | 0.00 | 0.00 | 15,515.53 |
| 1DCKH1 | PI Kevin Healey | UCCMKH | PI Kevin Healey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | UCFRKL | PI Kimberly Lema | 0.00 | 0.00 | 99.00 | 0.00 | 0.00 | 99.00 |
| 1DCKS1 | PI Kristin E Smith | UCCIKS | PI Kristin E Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | UCEDLC | PI Leslie Couse | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 1DCLH1 | PI Lawrence Hamilton | UCSOLH | PI Lawrence Hamilton | 0.00 | 0.00 | 2,720.27 | 0.00 | 0.00 | 2,720.27 |
| 1DCLJ1 | PI Lisa Jones | UCFRLJ | PI Lisa Jones | 0.00 | 0.00 | 367.00 | 0.00 | 0.00 | 367.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | UCDEAN | Dean's Office - Liberal Arts | 100.00 | 8.40 | 12,866.19 | 0.00 | 0.00 | 12,974.59 |
| 1DCLR2 | PI Lindsey Rodriguez | UCPYLR | PI Lindsey Rodriguez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCLS1 | PI Lucy Salyer | UCHILS | PI Lucy Salyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMA1 | PI Michael Annicchiarico | UCMUMA | PI Michael Annicchiarico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMB1 | PI Marla Brettschneider | UCPSMB | PI Marla Brettschneider | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMD5 | PI Marcos Del Hierro | UCENMD | PI Marcos Del Hierro | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMF1 | PI Michael Ferber | UCENMF | PI Michael Ferber | 0.00 | 0.00 | 620.46 | 0.00 | 0.00 | 620.46 |
| 1DCMH1 | PI Meghan Howey | UCANMH | PI Meghan Howey | 0.00 | 0.00 | 1,744.37 | 0.00 | 0.00 | 1,744.37 |
| 1DCMK1 | PI Mardi Kidwell | UCCMMK | PI Mardi Kidwell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCML2 | PI Mary Stampone | UCGEML | PI Mary Stampone | 0.00 | 0.00 | 168.00 | 0.00 | 0.00 | 168.00 |
| 1DCML3 | PI Michael Leese | UCHIML | PI Michael Leese | 0.00 | 0.00 | 165.90 | 0.00 | 0.00 | 165.90 |
| 1DCMM1 | PI Marybeth Mattingly | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMM1 | PI Marybeth Mattingly | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMR1 | PI Maya Ravindranath | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMR1 | PI Maya Ravindranath | UCENMR | PI Maya Ravindranath | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMS3 | PI Michael Swack | UCCIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCND1 | PI Nora Addario Draper | UCCMND | PI Nora Addario Draper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCNJ1 | PI Nathan Jorgensen | UCMUNJ | PI Nathan Jorgensen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCNP1 | PI Natalie Porter | UCANNP | PI Natalie Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCPG1 | PI Piero Garofalo | UCLCPG | PI Piero Garofalo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCRB1 | PI Rachel Burdin | UCENRB | PI Rachel Burdin | 0.00 | 0.00 | 2,550.00 | 0.00 | 0.00 | 2,550.00 |
| 1DCRD2 | PI Robert Drugan | UCPYRD | PI Robert Drugan | 0.00 | 0.00 | 233.82 | 0.00 | 0.00 | 233.82 |
| 1DCRG1 | PI Rebecca Glauber | UCSORG | PI Rebecca Glauber | 0.00 | 0.00 | 220.00 | 0.00 | 0.00 | 220.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DDJL2 | PI Joseph M. Liccardi | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 839.00 | 0.00 | 0.00 | 839.00 |
| 1DDJM2 | PI James Malley | UDCEJM | PI James Malley | 0.00 | 0.00 | 966.22 | 0.00 | 0.00 | 966.22 |
| 1DDJS0 | PI Junhao Shen | UDMAJS | PI Junhao Shen | 0.00 | 0.00 | 1,324.95 | 0.00 | 0.00 | 1,324.95 |
| 1DDJT1 | PI John Tsavalas | UDMSJT | PI John Tsavalas | 501.88 | 0.00 | 8,426.39 | 0.00 | 0.00 | 8,928.27 |
| 1DDJW1 | PI James Weiner | UDCSJW | PI James Weiner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | UDPHJZ | PI Jiadong Zang | 35,843.85 | 5,246.07 | 720.98 | 0.00 | 0.00 | 41,810.90 |
| 1DDKB2 | PI Kenneth Baldwin | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 625.00 | 0.00 | 0.00 | 625.00 |
| 1DDKCO | PI Kent Chamberlin | UDEEKC | PI Kent Chamberlin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDKEI | Chemical Engr Internally Designated | UDKE00 | Chemical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDKGO | PI Karen Graham | UDMAKG | PI Karen Graham | 0.00 | 0.00 | 4,158.09 | 0.00 | 0.00 | 4,158.09 |
| 1DDKG1 | PI Kevin Gardner | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 3,452.68 | 0.00 | 0.00 | 3,452.68 |
| 1DDKJ0 | PI Kyung Jae Jeong | UDKEKJ | PI Kyung Jae Jeong | 4,688.35 | 0.00 | 26,414.48 | 0.00 | 0.00 | 31,102.83 |
| 1DDKP0 | PI Karsten Pohl | UDPHKP | PI Karsten Pohl | 0.00 | 0.00 | 5,358.12 | 0.00 | 0.00 | 5,358.12 |
| 1DDKS3 | PI Karl Slifer | UDPHKS | PI Karl Slifer | 0.00 | 0.00 | 528.00 | 0.00 | 0.00 | 528.00 |
| 1DDKW0 | PI Kang Wu | UDKEKW | PI Kang Wu | 1,384.63 | 116.31 | 13,649.99 | 0.00 | 0.00 | 15,150.93 |
| 1DDL1 | PI Leila Deravi | UDCHLD | PI Leila Deravi | 4,430.82 | 372.17 | 2,808.42 | 0.00 | 0.00 | 7,611.41 |
| 1DDL2 | PI Laura M. Dietz | UDCSLD | PI Laura M. Dietz | 8,925.55 | 0.00 | 18,543.78 | 0.00 | 0.00 | 27,469.33 |
| 1DDLK1 | PI Linda Kalnejais | UDESJK | PI Linda Kalnejais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDLLO | PI LINYUAN LI | UDMALL | PI Linyuan Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDLMO | PI Larry Mayer | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | UDESMB | PI Margaret Boettcher | 22,944.55 | 1,927.38 | 5,572.94 | 0.00 | 0.00 | 30,444.87 |
| 1DDMB2 | PI Marc Boudreau | UDCHMB | PI Marc Boudreau | 47,456.63 | 7,881.30 | 14,257.19 | 0.00 | 0.00 | 69,595.12 |
| 1DDMB3 | PI Momotaz Begum | UDCSMB | PI Momotaz Begum | 13,209.12 | 0.00 | 23,218.69 | 0.00 | 0.00 | 36,427.81 |
| 1DDMC2 | PI MR Collins | UDCEMC | PI Michael Collins | 426.29 | 35.81 | 2,253.33 | 0.00 | 0.00 | 2,715.43 |
| 1DDMG1 | PI Margaret Greenslade | UDCHMG | PI Margaret Greenslade | 10,530.63 | 718.53 | 5,111.99 | 0.00 | 0.00 | 16,361.15 |
| 1DDMG2 | PI Majid Ghayoomi | UDCEMG | PI Majid Ghayoomi | 36,734.21 | 1,025.72 | 8,399.07 | 0.00 | 0.00 | 46,159.00 |
| 1DDMH0 | PI Maurik Holtrop | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 7,641.38 | 0.00 | 0.00 | 7,641.38 |
| 1DDMK0 | PI Marko Knezevic | UDMEMK | PI Marko Knezevic | 1,600.00 | 0.00 | 5,634.45 | 0.00 | 0.00 | 7,234.45 |
| 1DDML2 | PI Mark Lyon | UDMAML | PI Mark Lyon | 732.56 | 61.53 | 0.00 | 0.00 | 0.00 | 794.09 |
| 1DDMP0 | PI Marek Petrik | UDCSMP | PI Marek Petrik | 0.00 | 0.00 | 2,773.99 | 0.00 | 0.00 | 2,773.99 |
| 1DDMS0 | PI Marianna Shubov | UDMAMS | PI Marianna Shubov | 1,040.00 | 87.36 | 0.00 | 0.00 | 0.00 | 1,127.36 |
| 1DDMT0 | PI May-Win Thein | UDMEMT | PI May-Win Thein | 3,757.50 | 252.00 | 1,126.04 | 0.00 | 0.00 | 5,135.54 |
| 1DDMW0 | PI Martin Wosnik | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 2,705.99 | 0.00 | 0.00 | 2,705.99 |
| 1DDNG0 | PI NIVEDITA GUPTA | UDKENG | PI Nivedita Gupta | 0.00 | 0.00 | 1,416.74 | 0.00 | 0.00 | 1,416.74 |
| 1DDNK0 | PI Nancy Kinner | UDCENK | PI Nancy Kinner | 366.00 | 28.23 | 3,202.74 | 0.00 | 0.00 | 3,596.97 |
| 1DDNK1 | PI Nicholas Kirsch | UDEENK | PI Nicholas Kirsch | 4,930.00 | 414.12 | 1,540.34 | 0.00 | 0.00 | 6,884.46 |
| 1DDNY0 | PI Nan Yi | UDKENY | PI Nan Yi | 3,743.09 | 279.14 | 13,710.91 | 0.00 | 0.00 | 17,733.14 |
| 1DDOB0 | PI Orly Buchbinder | UDMAOB | PI Orly Buchbinder | 136.50 | 0.00 | 4,743.37 | 0.00 | 0.00 | 4,879.87 |
| 1DDOE0 | PI Olof Echt | UDPHOE | PI Olof Echt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDPB0 | PI Berglund Internally Designated | UDPHPB | PI Berglund Internally Designated | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDPM0 | PI Paula McWilliam | UDEEPM | PI Paula McWilliam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDPO0 | PI Paul J. Ossenbruggen | UDMAPO | PI Paul Ossenbruggen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | UDPHPS | PI Patricia Solvignon | 0.00 | 0.00 | 99.00 | 0.00 | 0.00 | 99.00 |
| 1DDPV0 | PI PT Vasudevan | UDKEPV | PI Palligarnai Vasudevan | 4,433.45 | 0.00 | 3,334.98 | 0.00 | 0.00 | 7,768.43 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | UDEEYP | PI Pablo Yoon | 11,088.21 | 931.43 | 15,558.71 | 0.00 | 0.00 | 27,578.35 |
| 1DDQY0 | PI Qiaoyan Yu | UDEEQY | PI Qiaoyan Yu | 15,150.32 | 0.00 | 5,651.66 | 0.00 | 0.00 | 20,801.98 |
| 1DRB0 | PI Radim Bartos | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRRC2 | PI Russell Carr | UDKERC | PI Russell Carr | 0.00 | 0.00 | 68.29 | 0.00 | 0.00 | 68.29 |
| 1DRRC3 | PI Rosemary Came | UDESRC | PI Rosemary Came | 0.00 | 0.00 | 503.90 | 0.00 | 0.00 | 503.90 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DDRH0 | PI Robert Henry | UDCERH | PI Robert Henry | 0.00 | 0.00 | (2,682.70) | 0.00 | 0.00 | (2,682.70) |
| 1DDRJ0 | PI Richard Johnson | UDCHRJ | PI Richard Johnson | 0.00 | 0.00 | 2,944.05 | 0.00 | 0.00 | 2,944.05 |
| 1DDRK0 | PI Richard Kaufmann | UDPHRK | PI Richard Kaufmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | UDCERM | PI Ricardo Medina | 886.54 | 74.48 | 1,311.47 | 0.00 | 0.00 | 2,272.49 |
| 1DDRP0 | PI Roy Planalp | UDCHRP | PI Roy Planalp | 0.00 | 0.00 | 140.40 | 0.00 | 0.00 | 140.40 |
| 1DDRR1 | PI Robert Russell #2 | UDCSRR | PI Robert Russell | 0.00 | 0.00 | 1,096.86 | 0.00 | 0.00 | 1,096.86 |
| 1DDSA1 | PI MR Swift | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | UDPHSF | PI Shawna Hollen Fischer | 34,159.29 | 1,486.57 | 22,076.64 | 0.00 | 0.00 | 57,722.50 |
| 1DDSM0 | PI Sharon McCrone | UDMASM | PI Sharon McCrone | 0.00 | 0.00 | 4,847.94 | 0.00 | 0.00 | 4,847.94 |
| 1DDSM1 | PI Samuel B. Mukasa | UDESSM | PI Samuel B Mukasa | 66,466.77 | 17,171.00 | 33,267.99 | 0.00 | 0.00 | 116,905.76 |
| 1DDSP1 | PI Samuel Pazicni | UDCHSP | PI Samuel Pazicni | 0.00 | 0.00 | 803.56 | 0.00 | 0.00 | 803.56 |
| 1DDSS1 | PI Sheree T. Sharpe | UDMATS | PI Sheree T. Sharpe | 0.00 | 0.00 | 2,766.41 | 0.00 | 0.00 | 2,766.41 |
| 1DDSV0 | PI Scott Valcourt | UDCSSV | PI Scott Valcourt | 0.00 | 0.00 | 373.00 | 0.00 | 0.00 | 373.00 |
| 1DDTB0 | PI Thomas Ballestero | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | UDCETF | PI Tat S Fu | 12,295.37 | 1,032.80 | 0.00 | 0.00 | 0.00 | 13,328.17 |
| 1DDTG0 | PI Todd Gross | UDMETG | PI Todd Gross | 1,500.00 | 126.00 | (600.00) | 0.00 | 0.00 | 1,026.00 |
| 1DDTL1 | PI Thomas Lippmann | UDOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | UDESWC | PI William Clyde | 0.00 | 0.00 | 701.80 | 0.00 | 0.00 | 701.80 |
| 1DDWM0 | PI WT Miller | UDEEWM | PI W Miller | 7,875.00 | 661.50 | 88.67 | 0.00 | 0.00 | 8,625.17 |
| 1DDWM2 | PI Weiwei Mo | UDCEWM | PI Weiwei Mo | 31,326.92 | 93.38 | 5,077.43 | 0.00 | 0.00 | 36,497.73 |
| 1DDWR0 | PI Wheeler Ruml | UDCSWR | PI Wheeler Ruml | 13,813.35 | 1,160.33 | (475.78) | 0.00 | 0.00 | 14,497.90 |
| 1DDWS0 | PI William Seitz | UDCHWS | PI William Seitz | 0.00 | 0.00 | (1,152.32) | 0.00 | 0.00 | (1,152.32) |
| 1DDXT0 | PI Xiaowei Teng | UDKEXT | PI Xiaowei Teng | 0.00 | 0.00 | 6,842.19 | 0.00 | 0.00 | 6,842.19 |
| 1DDYK0 | PI Young Jo Kim | UDKEYK | PI Young Jo Kim | 0.00 | 0.00 | 42,230.57 | 0.00 | 0.00 | 42,230.57 |
| 1DDYL1 | PI Yanning Li | UDMEYL | PI Yanning Li | 0.00 | 0.00 | 18,983.63 | 0.00 | 0.00 | 18,983.63 |
| 1DDYR0 | PI - Yuri Rzhanov | UDOMYR | PI Yuri Rzhanov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | UEMKTG | Marketing | 0.00 | 0.00 | 6,430.60 | 0.00 | 0.00 | 6,430.60 |
| 1DE003 | Dec Science IS Projects | UEDSCI | Decisions Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | UEDSCI | Decisions Sciences | 9,856.90 | 3,844.19 | 9,504.66 | 0.00 | 0.00 | 23,205.75 |
| 1DE336 | Rosenberg Faculty Chair | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | UEHMGT | Hospitality Management | 8,574.87 | 614.68 | 1,265.01 | 0.00 | 0.00 | 10,454.56 |
| 1DE357 | Gourmet Dinner | UEGD01 | Gourmet Dinner Fall 1 | 0.00 | 0.00 | 13,350.12 | 0.00 | 0.00 | 13,350.12 |
| 1DE357 | Gourmet Dinner | UEGD02 | Gourmet Dinner Fall 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | UEGD03 | Gourmet Dinner Spring 1 | 0.00 | 0.00 | 1,373.24 | 0.00 | 0.00 | 1,373.24 |
| 1DE357 | Gourmet Dinner | UEHMGT | Hospitality Management | 0.00 | 0.00 | 926.49 | 0.00 | 0.00 | 926.49 |
| 1DE900 | Associate Dean Support Fund | UEECNN | PI Neil Niman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEAE1 | Internal Support Ahmad Etebari | UEAFAE | PI Ahmad Etebari | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEAE2 | Earle, Andrew - Internal Support | UEMNAE | Earle, Andrew - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEAS1 | Internal Support Anupama Sukhu | UEHMGT | Hospitality Management | 6,306.67 | 529.76 | 0.00 | 0.00 | 0.00 | 6,836.43 |
| 1DEAV1 | PI A.R.Venkatachalam | UESAVA | PI A.R.Venkatachalam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | UEMKBA | Akdeniz, Billur - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DECB1 | Internal Support Carole Barnett | UEMNCB | PI Carole Barnett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DECB2 | Internal Support C Barrows | UEHTCB | PI C Barrows | 4,340.00 | 364.56 | 0.00 | 0.00 | 0.00 | 4,704.56 |
| 1DECB3 | Internal Support Cristina Bailey | UEAFCS | Bailey, Cristina - Internal Support | 11,625.00 | 976.50 | 0.00 | 0.00 | 0.00 | 12,601.50 |
| 1DECS1 | Internal Support Christine Shea | UEDSCS | PI Christine Shea | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEDD1 | Internal Support Devkamel Dutta | UEMNDD | PI Devkamel Dutta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEDI1 | Innis, Daniel - Internal Support | UEHTDI | Innis, Daniel - Internal Support | 0.00 | 0.00 | 1,297.56 | 0.00 | 0.00 | 1,297.56 |
| 1DEDO1 | Internal Support Deniz Ozabaci | UEECON | Economics | 11,625.00 | 976.50 | 0.00 | 0.00 | 0.00 | 12,601.50 |
| 1DEDR2 | Internal Support Daniel Remar | UEHMGT | Hospitality Management | 7,750.00 | 651.00 | 0.00 | 0.00 | 0.00 | 8,401.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DEES1 | PI Eleanne Solorzano | UEDESE | PI Eleanne Solorzano | 0.00 | 0.00 | 113.00 | 0.00 | 0.00 | 113.00 |
| 1DEEX1 | Internal Support Emily Xu | UEAFEX | PI Emily Xu | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1DEFW1 | Wilson, Fiona - Internal Support | UEMNFW | Wilson, Fiona - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | UEMKGY | PI Goksel Yalcinkaya | 200.00 | 16.80 | 952.80 | 0.00 | 0.00 | 1,169.60 |
| 1DEHL1 | Li, Huimin - Internal Support | UEAFHL | Li, Huimin - Internal Support | 7,750.00 | 651.00 | 0.00 | 0.00 | 0.00 | 8,401.00 |
| 1DEHSP | Hospitality Sponsorship Fund | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEJC1 | Jianhong, Chen - Internal Support | UEMNJC | Jianhong, Chen - Internal Support | 7,750.00 | 651.00 | 0.00 | 0.00 | 0.00 | 8,401.00 |
| 1DEJF1 | Franczak, Jennifer - Internal Suprt | UEMNJF | Franczak, Jennifer-Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEJG1 | Internal Supprt Jennifer Griffith | UEMGMT | Management | 5,500.00 | 462.00 | 0.00 | 0.00 | 0.00 | 5,962.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | UEECJH | PI Ju-Chin Huang | 0.00 | 0.00 | 810.00 | 0.00 | 0.00 | 810.00 |
| 1DEJH4 | Hasseldine, John - Internal Support | UEAFJH | Hasseldine, John | 0.00 | 0.00 | 567.00 | 0.00 | 0.00 | 567.00 |
| 1DEJH5 | PI John Hasseldine | UEACFI | Accounting and Finance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEJN2 | Internal Support - Jonathan Nash | UEACFI | Accounting and Finance | 116.24 | 9.76 | 0.00 | 0.00 | 0.00 | 126.00 |
| 1DEJS1 | PI Jeff Sohl | UEDSJS | PI Jeff Sohl | 0.00 | 0.00 | 859.67 | 0.00 | 0.00 | 859.67 |
| 1DEKG1 | Internal Support K Gwebu | UEDSKG | PI K Gwebu | 0.00 | 0.00 | 162.18 | 0.00 | 0.00 | 162.18 |
| 1DELB1 | Bstieler - Internal Support Fund | UEMKLB | PI Ludwig Bstieler | 9,052.50 | 760.41 | 0.00 | 0.00 | 0.00 | 9,812.91 |
| 1DELG1 | Guo, Lin - Internal Support | UEMKLG | Guo, Lin - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DELR1 | Ragland, Linda - Internal Support | UEAFLR | Ragland, Linda - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DELR2 | Internal Support Loris Rubini | UEECON | Economics | 7,750.00 | 651.00 | 0.00 | 0.00 | 0.00 | 8,401.00 |
| 1DEMC1 | PI Mary Collins | UESBCA | Compliance Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMG1 | Internal Support-Michael Goldberg | UEECMG | PI Michael Goldberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMG2 | PI - Michael Goldberg | UEECMG | PI Michael Goldberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | UEMNMK | Kukenberger, Michael -Internal Supp | 7,750.00 | 651.00 | 0.00 | 0.00 | 0.00 | 8,401.00 |
| 1DEMM3 | Internal Support-Mihail Miletkov | UEAFMM | Internal Support-Mihail Miletkov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMM4 | Matoglu, Melba - Internal Support | UEDSMM | Matoglu, Melba - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMO1 | Ozlanski, Michael - Internal Supprt | UEAFMO | Ozlanski, Michael-Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | UEMKMO | O'Hern, Matthew - Internal Support | 9,028.52 | 695.77 | 0.00 | 0.00 | 0.00 | 9,724.29 |
| 1DENN1 | Internal Support Neil Niman | UEECNN | PI Neil Niman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEPH1 | Internal Support N Paul Harvey | UEMNPH | PI N Paul Harvey | 0.00 | 0.00 | 550.00 | 0.00 | 0.00 | 550.00 |
| 1DERC1 | Campagna, Rachel | UEMNRC | Campagna, Rachel - Internal Support | 4,125.00 | 346.50 | 0.00 | 0.00 | 0.00 | 4,471.50 |
| 1DERG1 | PI Ross Gittell | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | UESBCE | Central | 0.00 | 0.00 | 311.04 | 0.00 | 0.00 | 311.04 |
| 1DERG3 | PI Richard Grogan | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 860.56 | 0.00 | 0.00 | 860.56 |
| 1DERG3 | PI Richard Grogan | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DERM2 | Robert Mohr-Internal Support | UEECRM | PI Robert Mohr | 127.80 | 10.74 | 0.00 | 0.00 | 0.00 | 138.54 |
| 1DESD1 | Du, Shuili - Internal Support | UEMKSD | Du, Shuili - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DESH1 | Internal Support S Allen Hartt | UEACFI | Accounting and Finance | 7,750.00 | 651.00 | 0.00 | 0.00 | 0.00 | 8,401.00 |
| 1DESS1 | Internal Support - Stephan Shipe | UEACFI | Accounting and Finance | 116.24 | 9.76 | 0.00 | 0.00 | 0.00 | 126.00 |
| 1DETA1 | Internal Support - Tevfik Aktekin | UEDSTA | Internal Support - Tevfik Aktekin | 2,000.00 | 168.00 | 0.00 | 0.00 | 0.00 | 2,168.00 |
| 1DETG1 | Gruen, Thomas - Internal Support | UEMKG1 | Internal Support - Thomas Gruen | 661.13 | 55.54 | 0.00 | 0.00 | 0.00 | 716.67 |
| 1DETS2 | Internal Support-Torsten Schmidt | UEECNX | Econ Dept Budget | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DETS2 | Internal Support-Torsten Schmidt | UEECTS | PI Torsten Schmidt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | UEHTVK | Kalargyrou, Valentini | 0.00 | 0.00 | 55.76 | 0.00 | 0.00 | 55.76 |
| 1DEWX1 | Internal Support-Wenjuan Xie | UEAFWX | Internal Support-Wenjuan Xie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEXB1 | Bao, Xiaoyan - Internal Support | UEAFXB | Bao, Xiaoyan - Internal Support | 7,750.00 | 651.00 | 0.00 | 0.00 | 0.00 | 8,401.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|------------------------|---------|------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DFEH2 | PI Elizabeth Humphreys | UFDEEH | PI Elizabeth Humphreys | 1,157.44 | 97.22 | 2,797.52 | 0.00 | 0.00 | 4,052.18 |
| 1DFES1 | PI Erik Swartz | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 244.00 | 0.00 | 0.00 | 244.00 |
| 1DFES2 | PI Erin Sharp | UFFSES | PI Erin Sharp | 0.00 | 0.00 | 65.00 | 0.00 | 0.00 | 65.00 |
| 1DFGB1 | PI Gretchen Bean | UFSWGB | PI Gretchen Bean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappiello | UFNUJC | PI Joyce Cappiello | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJG1 | PI Jill Gravink | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJL1 | PI James Lewis | UFHMJL | PI James Lewis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 3,010.00 | 0.00 | 0.00 | 3,010.00 |
| 1DFJM2 | PI Jerry Marx | UFSWJM | PI Jerry Marx | 761.25 | 0.00 | 2,042.00 | 0.00 | 0.00 | 2,803.25 |
| 1DFJP3 | PI Josephine Porter | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 24,948.70 | 0.00 | 0.00 | 24,948.70 |
| 1DFJR1 | PI Jeanne Ryer | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 7,874.27 | 0.00 | 0.00 | 7,874.27 |
| 1DFJS1 | PI Janet Sable | UFRMJS | PI Janet Sable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | UFKJJS | PI Jayson Seaman | 732.50 | 0.00 | 1,543.42 | 0.00 | 0.00 | 2,275.92 |
| 1DFJT1 | PI Tyler Jamison | UFFSTJ | PI Tyler Jamison | 0.00 | 0.00 | 1,055.00 | 0.00 | 0.00 | 1,055.00 |
| 1DFJT2 | PI Jill Trumbell | UFFSJT | PI Jill Trumbell | 0.00 | 0.00 | 944.11 | 0.00 | 0.00 | 944.11 |
| 1DFKB2 | PI Kathrynne Brewer | UFSWKB | PI Kathrynne Brewer | 0.00 | 0.00 | 69.57 | 0.00 | 0.00 | 69.57 |
| 1DFKC2 | PI Karen Collins | UFKIKC | Karen Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | UFKIKG | PI Kiernan Gordon | 0.00 | 0.00 | 2,381.69 | 0.00 | 0.00 | 2,381.69 |
| 1DFKK1 | PI Kerry Kazura | UFFSKK | PI Kerry Kazura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | UFFSKN | PI Kimberly Nesbitt | 155.00 | 0.00 | 170.94 | 0.00 | 0.00 | 325.94 |
| 1DFKV1 | PI Kerryellen Vroman | UFOTKV | PI Kerryellen Vroman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFLB1 | PI Linda Bimbo | UFDDL B | PI Linda Bimbo | 0.00 | 0.00 | 1,787.20 | 0.00 | 0.00 | 1,787.20 |
| 1DFLD1 | PI Laura Davie | UFDDLD | PI Laura Davie | 439.11 | 36.86 | 3,410.79 | 0.00 | 0.00 | 3,886.76 |
| 1DFLG1 | PI Lou Anne Griswold | UFOTLG | PI Lou Anne Griswold | 0.00 | 0.00 | 99.00 | 0.00 | 0.00 | 99.00 |
| 1DFMB2 | PI Mark Bonica | UFHMMB | PI Mark Bonica | 0.00 | 0.00 | 1,086.32 | 0.00 | 0.00 | 1,086.32 |
| 1DFMG1 | PI Michael Gass | UFKIMG | PI Michael Gass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFMM2 | PI Michael McSheehan | UFDDMM | PI Michael McSheehan | 0.00 | 0.00 | 665.33 | 0.00 | 0.00 | 665.33 |
| 1DFMM3 | PI Monica McClain | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 16,753.06 | 0.00 | 0.00 | 16,753.06 |
| 1DFMS2 | PI Mary Schuh | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 1,639.36 | 0.00 | 0.00 | 1,639.36 |
| 1DFMS5 | PI Michelle Stransky | UFDDMY | PI Michelle Stransky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | UFSWMV | Melissa Wells | 460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 460.00 |
| 1DFNT1 | PI Nate Trauntvein | UFRMNT | PI Nate Trauntvein | 0.00 | 0.00 | 662.33 | 0.00 | 0.00 | 662.33 |
| 1DFPC1 | PI Patti Craig | UFRMPC | PI Patti Craig | 0.00 | 0.00 | 3,694.52 | 0.00 | 0.00 | 3,694.52 |
| 1DFPS1 | PI Patrick Shannon | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 857.47 | 0.00 | 0.00 | 857.47 |
| 1DFRB1 | PI Robert Barcelona | UFRMRB | PI Robert Barcelona | 2,742.00 | 201.63 | 2,832.42 | 0.00 | 0.00 | 5,776.05 |
| 1DFRC2 | PI Rosemary Caron | UFHMRC | PI Rosemary Caron | 0.00 | 0.00 | 414.00 | 0.00 | 0.00 | 414.00 |
| 1DFRK2 | PI Ralph Klotzbaugh | UFNURK | PI Ralph Klotzbaugh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFRM1 | PI Robert McGrath | UFHM RM | PI Robert McGrath | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFRT1 | PI Rosemary Taylor | UFNURT | PI Rosemary Taylor | 0.00 | 0.00 | 2,480.95 | 0.00 | 0.00 | 2,480.95 |
| 1DFRW1 | PI Robert Woodward | UFHM RW | PI Robert Woodward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFSA1 | PI Sajay Arthanat | UFOTSA | PI Sajay Arthanat | 0.00 | 0.00 | 1,326.85 | 0.00 | 0.00 | 1,326.85 |
| 1DFSA2 | PI Semra Aytur | UFHM SA | PI Semra Aytur | 0.00 | 0.00 | 483.00 | 0.00 | 0.00 | 483.00 |
| 1DFSC1 | PI Summer Cook | UFKISC | PI Summer Cook | 0.00 | 0.00 | 460.00 | 0.00 | 0.00 | 460.00 |
| 1DFSD1 | PI Sonke Dornblut | UFDDSD | PI Sonke Dornblut | 0.00 | 0.00 | 3,448.99 | 0.00 | 0.00 | 3,448.99 |
| 1DFSF2 | PI Susan Fox | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFSH1 | PI Stephen Hardy | UFKISH | Stephen Hardy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFSM2 | PI Shelley Mulligan | UFOTSM | PI Shelley Mulligan | 0.00 | 0.00 | 781.61 | 0.00 | 0.00 | 781.61 |
| 1DFSM3 | PI Sharon Murphy | UFSWSH | PI Sharon Murphy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 920.29 | 0.00 | 0.00 | 920.29 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DFTQ1 | PI Timothy Quinn | UFKITQ | PI Timothy Quinn | 0.00 | 0.00 | 268.80 | 0.00 | 0.00 | 268.80 |
| 1DFTW1 | PI Therese Willkomm | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFVS1 | PI Vidya Sundar | UFDDVS | PI Vidya Sundar | 1,772.32 | 148.87 | 1,253.55 | 0.00 | 0.00 | 3,174.74 |
| 1DGA30 | McNair Scholars Program | UGGMCN | McNair Scholars Program | 65,181.61 | 17,765.19 | 45,058.40 | 0.00 | 0.00 | 128,005.20 |
| 1DGDG1 | PI Daniel Gordon | UGENDG | PI Daniel Gordon | 0.00 | 0.00 | 2,436.98 | 0.00 | 0.00 | 2,436.98 |
| 1DGDM1 | PI Deborah McCann | UGTALS | Talent Search | 0.00 | 0.00 | 505.46 | 0.00 | 0.00 | 505.46 |
| 1DGKG1 | PI Karen Gilbert | UGCEKG | PI Karen Gilbert | 0.00 | 0.00 | 591.00 | 0.00 | 0.00 | 591.00 |
| 1DGMCN | McNair Scholars Program | UGGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJPD0 | PI Paul Dean | UJPPDP | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLWR1 | PI William Ross | ULLAWR | PI William Ross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | URREPS | NH EPSCoR | 2,793.98 | 1,089.64 | 9,652.52 | 0.00 | 0.00 | 13,536.14 |
| 1DRIOC | UNH Connectivity Center | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | URRIOL | Interoperability Lab | 97,070.50 | 13,198.97 | 13,731.71 | 0.00 | 0.00 | 124,001.18 |
| 1DRIRC | NHIRC Administrative Fees | URRIPM | UNH Innovation | 12,183.00 | 1,023.36 | 3,427.70 | 0.00 | 0.00 | 16,634.06 |
| 1DRIRC | NHIRC Administrative Fees | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 37.80 | 0.00 | 0.00 | 37.80 |
| 1DRJN0 | PI Jan Nisbet | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | URRISE | VPR RESEARCH SUPPORT FUNDING | 4,391.10 | 368.96 | 1,397.53 | 0.00 | 0.00 | 6,157.59 |
| 1DRPM0 | PI Patrick Messer - IDC Return | URRRCC | Research Computing Center | 0.00 | 0.00 | 472.20 | 0.00 | 0.00 | 472.20 |
| 1DUSTF | UNH Separation Fund | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXBD1 | PI Brian Doyle | UXWMBD | PI Brian Doyle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCB1 | PI Charlene Baxter | UXFMCB | PI Charlene Baxter | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 0.10 |
| 1DXCC1 | PI Charlotte Cross | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 3,464.47 | 0.00 | 0.00 | 3,464.47 |
| 1DXCF1 | PI Charles French | UXCMCF | PI Charles French | 1,777.46 | 693.35 | 982.19 | 0.00 | 0.00 | 3,453.00 |
| 1DXCF1 | PI Charles French | UXRECF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCN1 | PI Catherine Neal | UXAGCN | PI Catherine Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCN1 | PI Catherine Neal | UXFDCN | PI Catherine Neal | 0.00 | 0.00 | 54.00 | 0.00 | 0.00 | 54.00 |
| 1DXCS1 | PI Cheryl Smith | UXFDCS | PI Cheryl Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCV1 | PI Catherine Violette | UXYTCV | PI Catherine Violette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXDC1 | PI Darrel Covell | UXFRDC | PI Darrel Covell | 0.00 | 0.00 | 13.96 | 0.00 | 0.00 | 13.96 |
| 1DXDL1 | PI Deborah Luppold | UXFMDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | UXYTDE | PI Deborah Luppold | 200.00 | 77.93 | 3,901.08 | 0.00 | 0.00 | 4,179.01 |
| 1DXDL1 | PI Deborah Luppold | UXYTFM | Youth and Family | 1,285.66 | 501.41 | 57.85 | 0.00 | 0.00 | 1,844.92 |
| 1DXDR1 | PI Daniel Reidy | UXWMDR | PI Daniel Reidy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXEC1 | PI Erik Chapman | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 191.07 | 0.00 | 0.00 | 191.07 |
| 1DXEC1 | PI Erik Chapman | UXWMEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFM1 | PI Frank Mitchell | UXWMFM | PI Frank Mitchell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | UXNTMA | PI Matthew Tarr | 0.00 | 0.00 | 771.92 | 0.00 | 0.00 | 771.92 |
| 1DXGB1 | PI Gabriela Bradt | UXNTGB | PI Gabriela Bradt | 0.00 | 0.00 | 845.38 | 0.00 | 0.00 | 845.38 |
| 1DXGH1 | PI George Hamilton | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 857.22 | 0.00 | 0.00 | 857.22 |
| 1DXJM1 | PI Julia Steed Mawson | UXFHJS | PI Julia Steed Mawson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXJS1 | PI Jeffrey Schloss | UXNTJS | PI Jeffrey Schloss | 0.00 | 0.00 | 742.41 | 0.00 | 0.00 | 742.41 |
| 1DXJS1 | PI Jeffrey Schloss | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXKL1 | PI Kenneth La Valley | UXADKL | PI Kenneth La Valley | 0.00 | 0.00 | 8,056.95 | 0.00 | 0.00 | 8,056.95 |
| 1DXKL1 | PI Kenneth La Valley | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 4,288.02 | 0.00 | 0.00 | 4,288.02 |
| 1DXMC1 | PI Malin Clyde | UXNTRS | Natural Resources | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-----------------------------------|--------|---------------------------------|---------------------|-----------------|------------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DZDVA | PI Doug Vandemark | UZOPDV | PI Douglas Vandemark | 3,020.22 | 253.70 | 7,356.29 | 0.00 | 0.00 | 10,630.21 |
| 1DZDVB | PI Daniel Verscharen | UZSPDV | PI Daniel Verscharen | 0.00 | 0.00 | 1,725.73 | 0.00 | 0.00 | 1,725.73 |
| 1DZDWA | PI Joseph Dwyer | UZSPDW | PI Joseph Dwyer | 20,559.61 | 770.68 | 10,642.66 | 0.00 | 0.00 | 31,972.95 |
| 1DZEHA | PI Erick Hobbie | UZESEH | PI Erik Hobbie | 4,971.52 | 260.55 | 3,609.43 | 0.00 | 0.00 | 8,841.50 |
| 1DZELA | PI Eric Lund Help Account | UZSPEL | PI Eric Lund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | UZSPEM | PI Eberhard Mobius | 29,228.60 | 2,730.20 | 8,113.45 | 0.00 | 0.00 | 40,072.25 |
| 1DZFEA | PI Fatemeh Ebrahimi | UZSPFE | PI Fatemeh Ebrahimi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | UZESFR | PI Fay Rubin | 818.20 | 68.73 | 3,141.02 | 0.00 | 0.00 | 4,027.95 |
| 1DZGMO | PI Giuseppe Masetti | UZOMGM | PI Giuseppe Masetti | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 |
| 1DZHFA | Hui Feng Help Account | UZOPHF | Hui Feng | 0.00 | 0.00 | 139.99 | 0.00 | 0.00 | 139.99 |
| 1DZHKA | PI Harold Kucharek | UZSPHK | PI Harold Kucharek | 10,949.56 | 4,270.30 | 2,539.75 | 0.00 | 0.00 | 17,759.61 |
| 1DZHSA | PI Harlan Spence | UZSPHS | PI Harlan Spence | (3,178.82) | (267.02) | 8,815.86 | 0.00 | 0.00 | 5,370.02 |
| 1DZJBA | PI John Bucci | UZMSJB | PI John Bucci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | UZSPJC | PI James Connell | 265.21 | 103.43 | 63.24 | 0.00 | 0.00 | 431.88 |
| 1DZJD0 | PI Jennifer Dijkstra | UZOMJD | PI Jennifer Dijkstra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZJDC | Jack Dibb | UZESJD | PI Jack Dibb | 2,141.86 | 501.05 | 1,299.85 | 346.45 | 0.00 | 4,289.21 |
| 1DZJPA | PI James Pringle | UZOPJP | PI James Pringle | 747.69 | 62.81 | 43.90 | 0.00 | 0.00 | 854.40 |
| 1DZJPC | PI Jonathan Pennock | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 1,143.80 | 0.00 | 0.00 | 1,143.80 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 2,393.96 | 0.00 | 0.00 | 2,393.96 |
| 1DZJRA | PI James Ryan | UZSPJR | PI James Ryan | 0.00 | 0.00 | 1,406.83 | 0.00 | 0.00 | 1,406.83 |
| 1DZJRM | PI John Ru Morrison | UZOPJM | PI John Ru Morrison | 0.00 | 0.00 | 17.61 | 0.00 | 0.00 | 17.61 |
| 1DZJRR | PI Joachim Raeder | UZSPRR | Joachim Raeder | 625.45 | 11.49 | 11,023.68 | 0.00 | 0.00 | 11,660.62 |
| 1DZJSA | PI Joseph Salisbury | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 4,773.52 | 0.00 | 0.00 | 4,773.52 |
| 1DZJSB | PI - Joseph Souney | UZESJS | PI Joseph Souney | 0.00 | 0.00 | 188.50 | 0.00 | 0.00 | 188.50 |
| 1DZJXA | Jingfeng Xiao | UZESJX | PI Jingfeng Xiao | 2,387.67 | 200.56 | 0.00 | 0.00 | 0.00 | 2,588.23 |
| 1DZJZA | PI Jichun Zhang | UZSPJZ | PI Jichun Zhang | 2,080.91 | 811.57 | 1,041.64 | 0.00 | 0.00 | 3,934.12 |
| 1DZKGA | PI Kai Germaschewski | UZSPKG | PI Kai Germaschewski | 2,820.00 | 236.88 | 3,056.09 | 0.00 | 0.00 | 6,112.97 |
| 1DZKZA | PI KAI ZIERVOGEL | UZOPKZ | PI Kai Ziervogel | 13,630.74 | 1,644.03 | 905.07 | 0.00 | 0.00 | 16,179.84 |
| 1DZLBA | PI Elizabeth Burakowski | UZESLB | PI Elizabeth Burakowski | 26,535.00 | 10,348.65 | 3,442.98 | 0.00 | 0.00 | 40,326.63 |
| 1DZLCA | PI Li-Jen Chen | UZSPLC | 1DZLCA-UZSPLC Li-Jen Chen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | UZSPLK | PI Lynn Kistler | 45,028.76 | 17,495.86 | 4,114.63 | 0.00 | 0.00 | 66,639.25 |
| 1DZLKB | PI Help Account - Linda Kaljanais | UZOPLK | PI Linda Kaljanais | 1,439.50 | 120.92 | 342.22 | 0.00 | 0.00 | 1,902.64 |
| 1DZLMO | PI Larry Mayer | UZOPLM | PI Larry Mayer | 0.00 | 0.00 | 2,259.67 | 0.00 | 0.00 | 2,259.67 |
| 1DZLNA | PI Ningyu Liu | UZSPLN | PI Ningyu Liu | 18,148.20 | 338.59 | 22,797.73 | 0.00 | 0.00 | 41,284.52 |
| 1DZLW0 | PI Larry Ward | UZOPLW | PI Larry Ward | 4,185.00 | 0.00 | 30.77 | 0.00 | 0.00 | 4,215.77 |
| 1DZMCA | PI Michael Chambers | UZMSMC | PI Michael Chambers | 55.43 | 0.00 | 669.42 | 0.00 | 0.00 | 724.85 |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | UZCX00 | Complex Systems Research Center | 0.00 | 0.00 | 259.92 | 0.00 | 0.00 | 259.92 |
| 1DZMFB | PI MARIA C FOREMAN | UZCXMF | PI Mark Fahnestock | 0.00 | 0.00 | 179.42 | 0.00 | 0.00 | 179.42 |
| 1DZMFA | PI Mark Fahnestock | UZESMF | PI MARIA FOREMAN | 17,526.57 | 5,463.47 | 1,404.89 | 0.00 | 0.00 | 24,394.93 |
| 1DZMHA | PI Matthew Huber | UZESMH | PI Matthew Huber | 21,750.19 | 1,827.01 | 5,704.62 | 0.00 | 0.00 | 29,281.82 |
| 1DZMLA | PI Mark Lessard | UZSPMA | Lessard Help | 9,750.59 | 1,070.97 | 2,721.36 | 0.00 | 0.00 | 13,542.92 |
| 1DZMLA | PI Mark Lessard | UZSPML | PI Martin Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | UZSPML | PI Martin Lee | 15,194.70 | 0.00 | 6,951.34 | 0.00 | 0.00 | 22,146.04 |
| 1DZMMA | PI Mary Martin | UZESMM | PI Mary Martin | 0.00 | 0.00 | 2,134.12 | 0.00 | 0.00 | 2,134.12 |
| 1DZMMB | PI Mark McConnell | UZSPMM | PI Mark McConnell | 14,258.54 | 5,560.77 | 4,524.10 | 0.00 | 0.00 | 24,343.41 |
| 1DZMNA | PI Madeleine Mineau | UZESMN | Madeleine Mineau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | UZESMP | PI Michael Palace | 5,600.64 | 0.00 | 6,210.75 | 0.00 | 0.00 | 11,811.39 |
| 1DZMPC | PI Mark Popecki | UZSPMP | PI Mark Popecki | 90.90 | 35.44 | 4.09 | 0.00 | 0.00 | 130.43 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|---------------------------------|---------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
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| Instruction | | | | | | | | | |
| 1DZMRA | PI Michael Routhier | UZESMR | PI Michael Routhier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | UZESMT | PI Mark Twickler | 658.76 | 55.39 | 731.07 | 0.00 | 0.00 | 1,445.22 |
| 1DZMVA | PI Matthew Vadeboncoeur | UZESMV | PI Matthew Vadeboncoeur | 0.00 | 0.00 | 136.46 | 0.00 | 0.00 | 136.46 |
| 1DZNBA | PI Naoki Bessho | UZSPNB | PI Naoki Bessho | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 5,791.58 | 0.00 | 0.00 | 5,791.58 |
| 1DZNSA | PI Nathan Schwadran | UZSPNS | PI Nathan Schwadran | 21,039.12 | 8,205.26 | 17,097.32 | 0.00 | 0.00 | 46,341.70 |
| 1DZPBA | PI Peter Bloser | UZSPPB | PI Peter Bloser | 4,222.50 | 1,646.78 | 1,438.66 | 0.00 | 0.00 | 7,307.94 |
| 1DZPIA | PI Phil Isenberg | UZSPPI | PI Philip Isenberg | 27,412.62 | 10,690.89 | 6,280.05 | 0.00 | 0.00 | 44,383.56 |
| 1DZPJ0 | PI Paul Johnson | UZOMPJ | PI Paul Johnson | 0.00 | 0.00 | 1,342.34 | 0.00 | 0.00 | 1,342.34 |
| 1DZPKA | PI Paul Kirshen | UZESPK | PI Paul Kirshen | 0.00 | 0.00 | 2,487.68 | 0.00 | 0.00 | 2,487.68 |
| 1DZPQA | PI Pamela Puhl-Quinn | UZSPPQ | PI Pamela Puhl-Quinn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | UZMSPE | PI PREP | 0.00 | 0.00 | 6,810.56 | 0.00 | 0.00 | 6,810.56 |
| 1DZRAA | PI Roger Arnoldy | UZSPRA | PI Roger Arnoldy | 0.00 | 0.00 | 590.57 | 0.00 | 0.00 | 590.57 |
| 1DZRLA | PI Richard Lammers | UZESRL | PI Richard Lammers | 0.00 | 0.00 | 1,878.41 | 0.00 | 0.00 | 1,878.41 |
| 1DZRLB | PI Richard Langan | UZMSRL | PI Rich Langan | 67,131.56 | 26,100.65 | 3,104.06 | 0.00 | 0.00 | 96,336.27 |
| 1DZRTC | PI Roy Torbert | UZSPRT | PI Roy Torbert | 12,021.69 | 3,416.01 | 27,189.09 | 0.00 | 0.00 | 42,626.79 |
| 1DZRTC | PI Robert Talbot Climate Change | UZC CRT | PI Robert Talbot | 0.00 | 0.00 | 118.09 | 0.00 | 0.00 | 118.09 |
| 1DZRVA | PI Ruth Varner | UZCXRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | UZESRC | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | UZESRV | PI Ruth Varner | 843.15 | 0.00 | 1,325.86 | 173.26 | 0.00 | 2,342.27 |
| 1DZRWO | PI Rochelle Wigley | UZOMRW | PI Rochelle Wigley | 3,612.00 | 171.88 | 1,555.79 | 0.00 | 0.00 | 5,339.67 |
| 1DZSAA | PI Stephen Adams | UZMSSA | PI Steve Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZSAB | Sea Grant Publication Activity | UZMSSG | NH Sea Grant Support | 0.00 | 0.00 | 30.69 | 0.00 | 0.00 | 30.69 |
| 1DZSFA | PI Steve Frolking | UZESSF | PI Stephen Frolking | 0.00 | 0.00 | 1,641.79 | 0.00 | 0.00 | 1,641.79 |
| 1DZSMA | PI Sergei Markovskii | UZSPSM | PI Sergei Markovskii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Ollinger | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | 23,936.94 | 0.00 | 0.00 | 23,936.94 |
| 1DZSSA | PI A Shiklomanov | UZESSS | PI Alexander Shiklomanov | 0.00 | 0.00 | 246.70 | 0.00 | 0.00 | 246.70 |
| 1DZSZA | PI Shantar Zuidema | UZESSZ | PI SHANTAR ZUIDEMA | 0.00 | 0.00 | 109.99 | 0.00 | 0.00 | 109.99 |
| 1DZTFA | PI Terry Forbes | UZSPTF | PI Terry Forbes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | UDOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | UZOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 6,447.80 | 0.00 | 0.00 | 6,447.80 |
| 1DZTMA | Timothy Moore Help Account | UZOPTM | Timothy Moore | 0.00 | 0.00 | 1,479.87 | 0.00 | 0.00 | 1,479.87 |
| 1DZTMB | PI Thomas Milliman | UZESTM | Thomas Milliman | 0.00 | 0.00 | 57.38 | 0.00 | 0.00 | 57.38 |
| 1DZTW0 | PI Thomas Weber | UZOMTW | PI Thomas Weber | 0.00 | 0.00 | 2,659.78 | 0.00 | 0.00 | 2,659.78 |
| 1DZUBA | PI Ulisse Bravar Help Account | UZSPUB | PI Ulisse Bravar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZWFA | PI William Fox | UZSPWF | PI William Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZWKS | CCOM JHS Workshops | UZOM00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 889.25 | 0.00 | 0.00 | 889.25 |
| 1DZWW | | | | 12,672.00 | 0.00 | 2,151.05 | 0.00 | 0.00 | 14,823.05 |
| A | PI Wilfred Wollheim | UZESWW | PI Wilfred Wollheim | | | | | | |
| 1DZYR0 | PI Yuri Rzhanov | UZOMYR | PI Yuri Rzhanov | 0.00 | 0.00 | 421.51 | 0.00 | 0.00 | 421.51 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (44,532.00) | 0.00 | 0.00 | (44,532.00) |
| 1GA016 | Arthur K Withcomb Profess | UAPROV | Provost Office | 3,928.12 | 329.97 | 0.00 | 0.00 | 0.00 | 4,258.09 |
| 1GA021 | O'neal Professorship | UAPROV | Provost Office | 7,380.07 | 619.93 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 1GA024 | Class of 40 Professorship | UAPROV | Provost Office | 0.00 | 0.00 | 11,069.51 | 0.00 | 0.00 | 11,069.51 |
| 1GA028 | Honors Program/UROP Acct | UAHONP | Honors Program | 12,146.41 | 1,020.31 | 0.00 | 0.00 | 0.00 | 13,166.72 |
| 1GA028 | Honors Program/UROP Acct | UAPROV | Provost Office | 0.00 | 0.00 | 25.40 | 0.00 | 0.00 | 25.40 |
| 1GA030 | Class of 1944 Professorship | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | UAPROV | Provost Office | 3,605.64 | 302.88 | 0.00 | 0.00 | 0.00 | 3,908.52 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|----------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1GA035 | Internal Research Opportunity | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | UAPROV | Provost Office | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 10,500.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 8,172.00 | 0.00 | 0.00 | 8,172.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1GA045 | UNH Parents Assn UROP Endowment | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 1,050.00 | 0.00 | 0.00 | 1,050.00 |
| 1GA046 | Class Of 57 CIE Endowment | UACIEP | Center for International Education | 0.00 | 0.00 | 84.81 | 0.00 | 0.00 | 84.81 |
| 1GA050 | Gerald & Jane Ellsworth Fund | UACIEP | Center for International Education | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GA051 | Next Horizon Faculty Support | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA052 | Next Horizon Learning Tools | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | UAPROV | Provost Office | 0.00 | 0.00 | 11,212.46 | 0.00 | 0.00 | 11,212.46 |
| 1GA065 | Karen Harrower Undergrad Rsrch | UAUROP | Hamel Ctr for Undergraduate Researc | (108.03) | 0.00 | 0.00 | 0.00 | 0.00 | (108.03) |
| 1GA066 | Paul International Research | UAIROP | IROP Student Support | 0.00 | 0.00 | 2,495.00 | 0.00 | 0.00 | 2,495.00 |
| 1GA067 | Endow for Internat'l Studies | UAIROP | IROP Student Support | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GA069 | 1952 Internat'l Research Fund | UAPROV | Provost Office | 0.00 | 0.00 | 4,141.03 | 0.00 | 0.00 | 4,141.03 |
| 1GA076 | Noonan International Research Fund | UAIROP | IROP Student Support | 0.00 | 0.00 | 15,329.82 | 0.00 | 0.00 | 15,329.82 |
| 1GA076 | Noonan International Research Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 43.26 | 0.00 | 0.00 | 43.26 |
| 1GA078 | David and Marion Ellis Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 755.90 | 0.00 | 0.00 | 755.90 |
| 1GA079 | Robert LeBlanc Memorial Fund | UACIEP | Center for International Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 439.31 | 0.00 | 0.00 | 439.31 |
| 1GA081 | Rand Undergraduate Research Fund | UUAIFAID | Institutional Financial Aid | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 28,600.00 | 0.00 | 0.00 | 28,600.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAIROP | IROP Student Support | 3,500.00 | 294.00 | 12,033.92 | 0.00 | 0.00 | 15,827.92 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAPRES | Research Presentations | 0.00 | 0.00 | 9,131.38 | 0.00 | 0.00 | 9,131.38 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAPROV | Provost Office | 47,094.23 | 14,692.70 | 13,905.15 | 0.00 | 0.00 | 75,692.08 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAREAP | REAP Sudent Support | 7,500.00 | 630.00 | 41,216.17 | 0.00 | 0.00 | 49,346.17 |
| 1GA093 | Hamel Center for Undergraduate Rese | UASURF | SURF Student Support | 26,500.00 | 2,226.00 | 131,210.02 | 0.00 | 0.00 | 159,936.02 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAUGRE | Undergrad Research Opp Program | 0.00 | 0.00 | 4,779.20 | 0.00 | 0.00 | 4,779.20 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAUINQ | Undergrad Research Inquiry | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURFP | Undergraduate Research Fall Program | 10,176.00 | 0.00 | 3,196.33 | 0.00 | 0.00 | 13,372.33 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURHT | Undergrad Research Honors Thesis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURSP | Undergrad Research Spring Program | 3,238.00 | 0.00 | 921.79 | 0.00 | 0.00 | 4,159.79 |
| 1GA093 | Hamel Center for Undergraduate Rese | UDCEMG | PI Majid Ghayoomi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UJMSOS | MUB Student Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | UAIROP | IROP Student Support | 0.00 | 0.00 | 1,033.43 | 0.00 | 0.00 | 1,033.43 |
| 1GA148 | The Hamel Scholars Program | UAHONP | Honors Program | (180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (180.00) |
| 1GA148 | The Hamel Scholars Program | UAPROV | Provost Office | 6,035.00 | 0.00 | 8,668.82 | 0.00 | 0.00 | 14,703.82 |
| 1GA149 | Fund for African Development | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 4,600.00 | 0.00 | 0.00 | 4,600.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | UAPROV | Provost Office | 0.00 | 0.00 | 3,359.21 | 0.00 | 0.00 | 3,359.21 |
| 1GA174 | Class of 1962 Student Enrichment | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1GA196 | Robert Putnam's Book Fund | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | UACARS | Carsey School | 0.00 | 0.00 | 460.62 | 0.00 | 0.00 | 460.62 |
| 1GA216 | Financial Innovations Roundtable | UACARS | Carsey School | 10,479.91 | 2,079.44 | 5,698.74 | 0.00 | 0.00 | 18,258.09 |
| 1GA220 | Stonyfield Entrepreneurship Inst | UACARS | Carsey School | 1,372.49 | 535.27 | 0.00 | 0.00 | 0.00 | 1,907.76 |
| 1GA226 | MACDPP Scholarship-Carsey Institute | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA229 | Carsey-Social Innovation Internship | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | UACARS | Carsey School | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 15.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1GE067 | JA Hogan Distinguished Visiting Pro | UEDEAN | Dean's Office | 7,318.17 | 614.68 | 563.00 | 0.00 | 0.00 | 8,495.85 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | UEECON | Economics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | UEACFI | Accounting and Finance | 0.00 | 0.00 | 101.76 | 0.00 | 0.00 | 101.76 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE083 | EcoGastronomy Program Gift Fund | UEECON | HMGTO ECOG Program | 0.00 | 0.00 | 1,070.20 | 0.00 | 0.00 | 1,070.20 |
| 1GE093 | Todd Crockett Professorship - Econ. | UEDEAN | Dean's Office | 7,332.90 | 615.97 | 0.00 | 0.00 | 0.00 | 7,948.87 |
| 1GE097 | Stebbins Family Hospitality Fund | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | UEDEAN | Dean's Office | 115,538.99 | 23,383.55 | 145,269.33 | 0.00 | 0.00 | 284,191.87 |
| 1GE099 | Paul Fund for Innovation | UEDSCI | Decisions Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | UEHMGT | Hospitality Management | 800.00 | 67.20 | 0.00 | 0.00 | 0.00 | 867.20 |
| 1GE099 | Paul Fund for Innovation | UEMKTG | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | UEUGRD | Undergraduate Program Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF025 | Marc Hillers Ethics Fund | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF029 | The McKerley Hi-Tech Classroom | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF085 | Athletic Training Lab Gift Fund | UFKINE | Kinesiology | 0.00 | 0.00 | 87.24 | 0.00 | 0.00 | 87.24 |
| 1GF110 | Outdoor Behavioral Health | UFKINE | Kinesiology | 0.00 | 0.00 | 885.00 | 0.00 | 0.00 | 885.00 |
| 1GRPEC | UNHI Entrepreneurship Center | URRIPM | UNH Innovation | 106,336.58 | 40,676.76 | 32,114.26 | 0.00 | 0.00 | 179,127.60 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | UXFHVD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGRAM | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ144 | GEBCO Program Gift Fund | UZOM00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 6,220.88 | 0.00 | 0.00 | 6,220.88 |
| 1GZH79 | START UP FUNDS FOR J. PRINGLE | UZOPJP | PI James Pringle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (20,494.11) | 0.00 | 0.00 | (20,494.11) |
| 1UA000 | Acad Affairs Educational & General | UAAIRR | Air Force ROTC | 26,471.29 | 10,279.45 | 6,513.88 | 0.00 | 0.00 | 43,264.62 |
| 1UA000 | Acad Affairs Educational & General | UAARMR | Army ROTC | 794.75 | 0.00 | 10,712.52 | 0.00 | 0.00 | 11,507.27 |
| 1UA000 | Acad Affairs Educational & General | UACARS | Carsey School | 114.52 | 44.66 | 1.23 | 0.00 | 0.00 | 160.41 |
| 1UA000 | Acad Affairs Educational & General | UADISC | Discovery Program | 94,529.91 | 28,520.86 | 7,474.10 | 0.00 | 0.00 | 130,524.87 |
| 1UA000 | Acad Affairs Educational & General | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAGGEO | Geospatial Science | 8,836.68 | 3,446.31 | 0.00 | 0.00 | 0.00 | 12,282.99 |
| 1UA000 | Acad Affairs Educational & General | UAGINS | Dean's Office Instructional | 57,487.47 | 168.00 | 31,169.34 | 0.00 | 0.00 | 88,824.81 |
| 1UA000 | Acad Affairs Educational & General | UAGMAP | PI Alison Paglia | 0.00 | 0.00 | 28.50 | 0.00 | 0.00 | 28.50 |
| 1UA000 | Acad Affairs Educational & General | UAGMDP | Development Policy and Practice | 160,961.14 | 40,392.44 | 7,529.21 | 0.00 | 0.00 | 208,882.79 |
| 1UA000 | Acad Affairs Educational & General | UAGMPP | Masters in Public Policy | 71,000.03 | 22,620.22 | 28,106.09 | 0.00 | 0.00 | 121,726.34 |
| 1UA000 | Acad Affairs Educational & General | UAGMSA | M.S. in Analytics | 355,298.13 | 87,677.04 | 144,335.57 | 3,637.10 | 0.00 | 590,947.84 |
| 1UA000 | Acad Affairs Educational & General | UAHCEP | Professional Development GRAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAHCRD | Acad Year Non-degree Credit Enr Exp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAHCSS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAHONP | Honors Program | 106,712.24 | 30,812.16 | 19,935.73 | 0.00 | 0.00 | 157,460.13 |
| 1UA000 | Acad Affairs Educational & General | UAUGRE | Undergrad Research Opp Program | 130,112.94 | 45,392.77 | 24,225.71 | 0.00 | 0.00 | 199,731.42 |
| 1UA000 | Acad Affairs Educational & General | UCESL0 | English as a Second Language | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | UAHCEP | Professional Development GRAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBBIBI | Biology Core Courses | 11.25 | 0.00 | 12,234.26 | 0.00 | 0.00 | 12,245.51 |
| 1UB000 | COLSA General Fund | UBBIEQ | Equine Sciences | 0.00 | 0.00 | 271.52 | 0.00 | 0.00 | 271.52 |
| 1UB000 | COLSA General Fund | UBBIOL | Biological Sciences | 3,314,801.81 | 1,116,236.22 | 105,535.90 | 55.00 | 0.00 | 4,536,628.93 |
| 1UB000 | COLSA General Fund | UBBIPB | Plant Biology | 0.00 | 0.00 | 26,484.06 | 0.00 | 0.00 | 26,484.06 |
| 1UB000 | COLSA General Fund | UBBIZO | Zoology | 0.00 | 0.00 | 13,877.93 | 0.00 | 0.00 | 13,877.93 |
| 1UB000 | COLSA General Fund | UBDINS | Instructional Costs | 0.00 | 0.00 | 1,083.22 | 0.00 | 0.00 | 1,083.22 |
| 1UB000 | COLSA General Fund | UBFMEQ | Equine Center | 0.00 | 0.00 | 308.98 | 0.00 | 0.00 | 308.98 |
| 1UB000 | COLSA General Fund | UBMCBC | Biochem,Molecular & Cellular Biolog | 58.75 | 0.00 | 49,556.59 | 0.00 | 0.00 | 49,615.34 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1UB000 | COLSA General Fund | UBMCBS | Molecular, Cellular, & Biomedical | 3,152,887.71 | 962,187.82 | 6,057.44 | 0.00 | 0.00 | 4,121,132.97 |
| 1UB000 | COLSA General Fund | UBMCDP | Dietetics Program | 43,755.37 | 5,617.17 | 14,225.90 | 0.00 | 0.00 | 63,598.44 |
| 1UB000 | COLSA General Fund | UBMCGE | Genetics | 0.00 | 0.00 | 4,407.37 | 0.00 | 0.00 | 4,407.37 |
| 1UB000 | COLSA General Fund | UBMCML | Biomedical Science | 0.00 | 0.00 | 52,458.96 | 0.00 | 0.00 | 52,458.96 |
| 1UB000 | COLSA General Fund | UBMCNL | Nutrition Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBMCNU | Nutrition | 0.00 | 0.00 | 29,694.65 | 0.00 | 0.00 | 29,694.65 |
| 1UB000 | COLSA General Fund | UBNREN | Natural Resources & The Environment | 2,891,611.86 | 974,059.52 | 84,910.62 | 0.00 | 0.00 | 3,950,582.00 |
| 1UB000 | COLSA General Fund | UBTSAN | Applied Animal Sciences | 33,443.34 | 2,771.90 | 18,589.15 | 0.00 | 0.00 | 54,804.39 |
| 1UB000 | COLSA General Fund | UBTSAM | Thompson School of Applied Science | 1,345,789.96 | 507,915.74 | 64,572.48 | 0.00 | 0.00 | 1,918,278.18 |
| 1UB000 | COLSA General Fund | UBTSBM | Applied Business Management | 7,898.67 | 663.47 | 1,613.47 | 0.00 | 0.00 | 10,175.61 |
| 1UB000 | COLSA General Fund | UBTSCS | TSAS Community Service & Leadership | 8,329.05 | 644.08 | 2,248.81 | 0.00 | 0.00 | 11,221.94 |
| 1UB000 | COLSA General Fund | UBTSCT | Civil Technology | 23,702.00 | 1,944.17 | 17,267.82 | 0.00 | 0.00 | 42,913.99 |
| 1UB000 | COLSA General Fund | UBTSFS | Culinary Arts & Nutrition | 40,300.11 | 3,041.39 | 42,092.85 | 0.00 | 0.00 | 85,434.35 |
| 1UB000 | COLSA General Fund | UBTSFT | Forest Technology | 18,079.60 | 157.48 | 14,295.14 | 0.00 | 0.00 | 32,532.22 |
| 1UB000 | COLSA General Fund | UBTSHT | Horticultural Technology | 28,093.85 | 2,308.91 | 25,278.56 | 0.00 | 0.00 | 55,681.32 |
| 1UB000 | COLSA General Fund | UBTSVT | Vet Tech Program | 11,946.12 | 1,003.45 | 12,021.90 | 0.00 | 0.00 | 24,971.47 |
| 1UB000 | COLSA General Fund | UBXHST | Historical Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | UBFARM | Farms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | UBFMEQ | Equine Center | 175,068.67 | 43,509.22 | 95,971.49 | 0.00 | 0.00 | 314,549.38 |
| 1UB025 | COLSA Farms | UBFMHS | Horse Shows - Trials and Dressage | 9,313.00 | 1,753.31 | 52,931.17 | 0.00 | 0.00 | 63,997.48 |
| 1UBSEQ | Ecoquest | UBNREN | Natural Resources & The Environment | 5,854.53 | 491.82 | 938,119.24 | 0.00 | 0.00 | 944,465.59 |
| 1UC000 | COLA Educational and General | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCANTH | Anthropology | 574,343.11 | 210,423.04 | 19,091.04 | 0.00 | 0.00 | 803,857.19 |
| 1UC000 | COLA Educational and General | UCARTS | Art and Art History | 1,193,249.85 | 437,032.24 | 61,557.81 | 0.00 | 0.00 | 1,691,839.90 |
| 1UC000 | COLA Educational and General | UCCLHU | Classics, Humanities & Ital Studies | 914,694.02 | 340,475.16 | 17,375.11 | 0.00 | 0.00 | 1,272,544.29 |
| 1UC000 | COLA Educational and General | UCCMNO | Communication | 1,377,068.81 | 513,004.51 | 22,387.40 | 0.00 | 0.00 | 1,912,460.72 |
| 1UC000 | COLA Educational and General | UCDINT | COLA Instructional | 52,626.73 | 25,855.80 | 108,972.76 | 0.00 | 0.00 | 187,455.29 |
| 1UC000 | COLA Educational and General | UCEDUC | Education | 2,110,472.42 | 694,288.80 | 99,508.48 | 0.00 | 0.00 | 2,904,269.70 |
| 1UC000 | COLA Educational and General | UCENGL | English | 3,919,460.87 | 1,320,366.86 | 57,466.66 | 0.00 | 0.00 | 5,297,294.39 |
| 1UC000 | COLA Educational and General | UCGEOG | Geography | 388,354.13 | 136,684.84 | 7,407.03 | 0.00 | 0.00 | 532,446.00 |
| 1UC000 | COLA Educational and General | UCGMED | Teacher Education CPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCHCTR | Center for the Humanities | 92,764.16 | 35,824.68 | 31,850.12 | 0.00 | 0.00 | 160,438.96 |
| 1UC000 | COLA Educational and General | UCHIST | History | 1,837,074.04 | 624,362.29 | 32,679.01 | 0.00 | 0.00 | 2,494,115.34 |
| 1UC000 | COLA Educational and General | UCHUMA | Humanities Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCIPJW | Justice Works | 25,628.98 | 9,995.34 | (44,994.75) | 0.00 | 0.00 | (9,370.43) |
| 1UC000 | COLA Educational and General | UCJUST | Justice Studies Program | 185,960.76 | 42,533.64 | 5,624.10 | 0.00 | 0.00 | 234,118.50 |
| 1UC000 | COLA Educational and General | UCLLAC | Languages, Literatures, & Cultures | 1,778,218.45 | 663,720.29 | 18,786.10 | 0.00 | 0.00 | 2,460,724.84 |
| 1UC000 | COLA Educational and General | UCMALS | MALS Program | 16,138.58 | 2,935.10 | 6,380.95 | 0.00 | 0.00 | 25,454.63 |
| 1UC000 | COLA Educational and General | UCMUCN | Ensembles and Concerts | 4,955.00 | 416.22 | 5,345.64 | 0.00 | 0.00 | 10,716.86 |
| 1UC000 | COLA Educational and General | UCMUSI | Music | 1,803,275.73 | 653,847.13 | 62,156.08 | 0.00 | 0.00 | 2,519,278.94 |
| 1UC000 | COLA Educational and General | UCPHIL | Philosophy | 869,970.89 | 329,195.74 | 17,409.29 | 0.00 | 0.00 | 1,216,575.92 |
| 1UC000 | COLA Educational and General | UCPOLT | Political Science | 1,127,751.75 | 418,791.07 | 22,585.43 | 0.00 | 0.00 | 1,569,128.25 |
| 1UC000 | COLA Educational and General | UCPSYC | Psychology | 2,550,905.29 | 852,146.18 | 64,976.56 | 0.00 | 0.00 | 3,468,028.03 |
| 1UC000 | COLA Educational and General | UCPYKE | PI Katie Edwards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCPYSC | PI Sergios Charnitkov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCSOSC | Sociology | 1,292,506.72 | 425,830.51 | 19,962.82 | 0.00 | 0.00 | 1,738,300.05 |
| 1UC000 | COLA Educational and General | UCTHDA | Theatre & Dance | 1,203,093.83 | 457,346.45 | 40,411.12 | 0.00 | 0.00 | 1,700,851.40 |
| 1UC000 | COLA Educational and General | UCTHTR | University Theatre | 11,967.27 | 542.86 | 68,490.84 | 0.00 | 0.00 | 81,000.97 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1UC000 | COLA Educational and General | UCWS00 | Women's Studies Program | 315,864.19 | 103,237.03 | 9,540.17 | 0.00 | 0.00 | 428,641.39 |
| 1UC001 | CPS Education Program | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | UCGMED | Teacher Education CPS | 174,255.96 | 46,997.22 | 87,645.96 | 0.00 | 0.00 | 308,899.14 |
| 1UC002 | CPS MPA Program | UCGMPA | Public Administration CPS | 80,847.69 | 15,799.73 | 39,961.46 | 0.00 | 0.00 | 136,608.88 |
| 1UC002 | CPS MPA Program | UCPOLT | Political Science | (843.75) | (70.88) | 0.00 | 0.00 | 0.00 | (914.63) |
| 1UC101 | Scholars as Educators Program | UCEDLT | Live Learn & Teach Program | 0.00 | 0.00 | 44.57 | 0.00 | 0.00 | 44.57 |
| 1UC102 | English as a Second Language | UCESL0 | English as a Second Language | 1,247,509.41 | 410,081.21 | 79,168.58 | 0.00 | 0.00 | 1,736,759.20 |
| 1UC103 | NH Literacy Institute | UCSSCL | Summer Studies in Composition | 129,010.51 | 32,627.40 | 25,406.60 | 0.00 | 0.00 | 187,044.51 |
| 1UCPPD | COLA General Prepaids | UCANTH | Anthropology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCARTS | Art and Art History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCMNO | Communication | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCESL0 | English as a Second Language | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCF100 | French & Italian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCGEOG | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCGMED | Teacher Education CPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCGMPA | Public Administration CPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCJUST | Justice Studies Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCPOLT | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCSOSC | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCSSCL | Summer Studies in Composition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCSYMS | Summer Youth Music School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCWS00 | Women's Studies Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | UCBPST | Budapest Exchange Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | UCCLAS | Classics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | UCHUMA | Humanities Program | 14,751.63 | 4,761.26 | 48,886.25 | 0.00 | 0.00 | 68,399.14 |
| 1UCSBE | Belize Teacher Program | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | UCANTH | Anthropology | 9,310.02 | 782.04 | 2,123.60 | 0.00 | 0.00 | 12,215.66 |
| 1UCSBL | Berlin Study Abroad | UCGRMN | German | 11,430.00 | 960.11 | 23,786.07 | 0.00 | 0.00 | 36,176.18 |
| 1UCSBU | Budapest Justice Studies Program | UCBPST | Budapest Exchange Program | 13,508.61 | 4,656.29 | 85,993.49 | 0.00 | 0.00 | 104,158.39 |
| 1UCSCA | Cambridge Univ in England | UCENCB | Cambridge Program | 21,080.00 | 1,770.72 | 100,266.13 | 0.00 | 0.00 | 123,116.85 |
| 1UCSCH | China Study Abroad | UCLLAC | Languages, Literatures, & Cultures | 2,974.44 | 1,160.04 | 17,460.24 | 0.00 | 0.00 | 21,594.72 |
| 1UCSDI | Dijon Study Away | UCF100 | French & Italian | 2,000.00 | 168.00 | 19,449.21 | 0.00 | 0.00 | 21,617.21 |
| 1UCSGH | Ghana Study Away | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 44.94 | 0.00 | 0.00 | 44.94 |
| 1UCSGR | Granada Study Abroad | UCSPAN | Spanish | 17,920.92 | 5,027.50 | 7,884.60 | 0.00 | 0.00 | 30,833.02 |
| 1UCSIT | Italy Study Abroad | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | UCF100 | French & Italian | 30,870.00 | 2,593.07 | 157,229.65 | 0.00 | 0.00 | 190,692.72 |
| 1UCSLE | London Experience Study Away | UCTHDA | Theatre & Dance | 12,530.12 | 1,052.54 | 20,416.23 | 0.00 | 0.00 | 33,998.89 |
| 1UCSLE | London Experience Study Away | UCTHTR | University Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | UCLNDN | London Program | 31,839.23 | 9,718.37 | 412,021.74 | 0.00 | 0.00 | 453,579.34 |
| 1UCSLT | London Travel Writing Program | UCENGL | English | 7,810.02 | 656.04 | 11,032.75 | 0.00 | 0.00 | 19,498.81 |
| 1UCSME | Mexico Summer Study Away | UCSPAN | Spanish | 4,000.00 | 336.00 | 43,987.42 | 0.00 | 0.00 | 48,323.42 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|----------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1UCSMO | Moscow Study Abroad | UCLLAC | Languages, Literatures, & Cultures | 14,420.08 | 1,211.30 | 28,113.66 | 0.00 | 0.00 | 43,745.04 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCENCB | Cambridge Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCFI00 | French & Italian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCGRMN | German | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCSPAN | Spanish | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | UCCLAS | Classics | 21,340.10 | 1,792.57 | 36,624.35 | 0.00 | 0.00 | 59,757.02 |
| 1UCSRO | Rome Study Abroad Program | UCFI00 | French & Italian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | UCLLAC | Languages, Literatures, & Cultures | (2,000.00) | (168.00) | 0.00 | 0.00 | 0.00 | (2,168.00) |
| 1UD000 | CEPS Educational and General | UD0IAM | Integrated Applied Mathematics Prog | 51,296.44 | 2,477.70 | 2,147.66 | 0.00 | 0.00 | 55,921.80 |
| 1UD000 | CEPS Educational and General | UDCE00 | Civil and Environmental Engineering | 2,133,798.34 | 675,250.21 | 94,400.86 | 0.00 | 0.00 | 2,903,449.41 |
| 1UD000 | CEPS Educational and General | UDCHEM | Chemistry | 2,298,917.69 | 644,002.57 | 220,510.10 | 0.00 | 0.00 | 3,163,430.36 |
| 1UD000 | CEPS Educational and General | UDCL00 | Computer Literacy Program | 169,560.00 | 66,128.32 | 0.00 | 0.00 | 0.00 | 235,688.32 |
| 1UD000 | CEPS Educational and General | UDCS00 | Computer Science | 1,821,333.03 | 612,566.55 | 88,831.57 | 0.00 | 0.00 | 2,522,731.15 |
| 1UD000 | CEPS Educational and General | UDDINT | Dean's Office - CEPS Instruction | 258,497.52 | 37,091.03 | 87,399.35 | 0.00 | 0.00 | 382,987.90 |
| 1UD000 | CEPS Educational and General | UDEE00 | Electrical & Computer Eng Dept | 1,337,033.24 | 450,778.15 | 43,974.19 | 0.00 | 0.00 | 1,831,785.58 |
| 1UD000 | CEPS Educational and General | UDESCI | Earth Sciences | 1,181,061.85 | 372,859.04 | 39,809.56 | 0.00 | 0.00 | 1,593,730.45 |
| 1UD000 | CEPS Educational and General | UDESCJ | Earth Sciences - Joint Positions | 37,315.21 | 14,552.95 | 0.00 | 0.00 | 0.00 | 51,868.16 |
| 1UD000 | CEPS Educational and General | UDKE00 | Chemical Engineering | 1,077,736.76 | 361,659.43 | 64,691.52 | 0.00 | 0.00 | 1,504,087.71 |
| 1UD000 | CEPS Educational and General | UDMA94 | Mathematics Summer Institute | 72,910.09 | 7,937.51 | 955.10 | 0.00 | 0.00 | 81,802.70 |
| 1UD000 | CEPS Educational and General | UDMATH | Mathematics & Statistics | 2,804,193.27 | 834,543.59 | 42,719.86 | 0.00 | 0.00 | 3,681,456.72 |
| 1UD000 | CEPS Educational and General | UDME00 | Mechanical Engineering | 2,427,177.65 | 811,083.04 | 209,375.64 | 0.00 | 0.00 | 3,447,636.33 |
| 1UD000 | CEPS Educational and General | UDMS00 | Material Science Program | 13,226.77 | 0.00 | 11,352.98 | 0.00 | 0.00 | 24,579.75 |
| 1UD000 | CEPS Educational and General | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UDPHYJ | Physics - Joint Positions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UDPHYS | Physics | 2,251,789.40 | 730,573.82 | 88,266.40 | 0.00 | 0.00 | 3,070,629.62 |
| 1UD000 | CEPS Educational and General | UDSUMR | CEPS- Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepays | UDSUMR | CEPS- Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEACFI | Accounting and Finance | 2,664,506.63 | 975,799.53 | 192,196.33 | 0.00 | 0.00 | 3,832,502.49 |
| 1UE000 | PAUL Education and General | UEACFX | ACFI Dept Budget | 152.25 | 0.00 | 45,875.75 | 0.00 | 0.00 | 46,028.00 |
| 1UE000 | PAUL Education and General | UECOMM | Communications Department | 87,992.18 | 21,664.61 | 109,435.25 | 0.00 | 0.00 | 219,092.04 |
| 1UE000 | PAUL Education and General | UEDINT | Instructional | 28,022.32 | 240.37 | 148,445.18 | 0.00 | 0.00 | 176,707.87 |
| 1UE000 | PAUL Education and General | UEDSCI | Decisions Sciences | 1,828,230.62 | 675,190.58 | 12,192.56 | 0.00 | 0.00 | 2,515,613.76 |
| 1UE000 | PAUL Education and General | UEDSCX | Dec Sci Dept Budget | 6,910.62 | 576.24 | 15,497.99 | 0.00 | 0.00 | 22,984.85 |
| 1UE000 | PAUL Education and General | UEECNX | Econ Dept Budget | 31,928.00 | 2,625.00 | 26,382.83 | 0.00 | 0.00 | 60,935.83 |
| 1UE000 | PAUL Education and General | UEECOG | HMGTECOG Program | 68,440.00 | 26,079.68 | 1,958.72 | 0.00 | 0.00 | 96,478.40 |
| 1UE000 | PAUL Education and General | UEECON | Economics | 2,024,245.34 | 677,092.85 | 25,213.20 | 0.00 | 0.00 | 2,726,551.39 |
| 1UE000 | PAUL Education and General | UEEMBA | Executive MBA | 3,622.18 | 304.27 | (7,021.00) | 0.00 | 0.00 | (3,094.55) |
| 1UE000 | PAUL Education and General | UEEXDP | Executive Development Program | 294,726.09 | 66,911.00 | 151,235.92 | 0.00 | 0.00 | 512,873.01 |
| 1UE000 | PAUL Education and General | UEFMBA | Full Time MBA Program | 19,002.54 | 1,596.21 | 91,965.58 | 0.00 | 0.00 | 112,564.33 |
| 1UE000 | PAUL Education and General | UEGD01 | Gourmet Dinner Fall 1 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 5.00 |
| 1UE000 | PAUL Education and General | UEGMBA | Part-Time MBA Program Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEGRDP | Graduate and Executive Programs | 241,513.74 | 59,497.53 | 121,647.36 | 0.00 | 0.00 | 422,658.63 |
| 1UE000 | PAUL Education and General | UEHMGT | Hospitality Management | 859,647.68 | 319,667.74 | 43,091.41 | 0.00 | 0.00 | 1,222,406.83 |
| 1UE000 | PAUL Education and General | UEHMXT | Hosp Mgmt Dept Budget | 540.00 | 0.00 | 13,685.31 | 0.00 | 0.00 | 14,225.31 |
| 1UE000 | PAUL Education and General | UEMAEC | Masters in Economics | 10,151.06 | 852.70 | 2,400.00 | 0.00 | 0.00 | 13,403.76 |
| 1UE000 | PAUL Education and General | UEMGMT | Management | 2,181,776.23 | 774,514.74 | 5,631.10 | 0.00 | 0.00 | 2,961,922.07 |
| 1UE000 | PAUL Education and General | UEMKTG | Marketing | 1,543,282.94 | 562,561.28 | 5,187.30 | 0.00 | 0.00 | 2,111,031.52 |
| 1UE000 | PAUL Education and General | UEMKTX | Mktg Dept Budget | 31,563.75 | 2,438.10 | 38,532.83 | 0.00 | 0.00 | 72,534.68 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 110166 | NSRC 2009-14 Admin | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110167 | NSRC 2009-14 External Subs | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110168 | Tree Ring Oxygen Isotopes | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110173 | Endogenous Egyptian Frankia | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110175 | The Carsey Institute | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110180 | Plant Microbe Interactions | UBMCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110183 | USDA NSRC Admin | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110184 | USDA NSRC - Subawards | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110186 | Manipulating Host & Mate-Findg | UXAGAE | PI Alan Eaton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110187 | Conservation Innovation Grant | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110188 | Field Office Grad & Undergrad | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110188 | Field Office Grad & Undergrad | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110190 | Res Priorities-Stakehold Need | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110191 | Applied GeoSolutions Subaward | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110192 | FIA Sampling at Bartlett | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110193 | Tropical Peatlands Carbon | UZCXSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110194 | Community Resilience in Oregon | UCGEJH | PI Joel Harter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110198 | GBE Contribution Agreement | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110199 | Community & Environment (CERA) | UCSOTS | PI Thomas Safford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110201 | Dairy Farming Gas Emissions | UZCXRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110202 | Telemedicine in NH Pilot | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110205 | Molecular & Biochemical Signal | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | UCSOKJ | PI Kenneth Johnson | 1,201.38 | 99.72 | 0.00 | 0.00 | 0.00 | 1,301.10 |
| 110207 | TEUs on the WMNF | UBNRMD | PI Mark Ducey | 8,337.78 | 1,170.55 | 10,950.19 | 0.00 | 0.00 | 20,458.52 |
| 110209 | Assisting Dairy Producers | UBBIAB | PI Alan L Baker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | UBBIAN | PI Andre Brito | 22,635.77 | 2,844.63 | 371,413.22 | 0.00 | 0.00 | 396,893.62 |
| 110216 | Using Groups to Reduce Invasiv | UXFRKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110220 | Habitat Evaluation of NEC | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110222 | NSRC Subaward Fund | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 12,584.44 | 0.00 | 0.00 | 12,584.44 |
| 110223 | USDA Forest Service NE Area | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | UZESSO | PI Scott Ollinger | 8,954.37 | 3,572.78 | 76.20 | 0.00 | 0.00 | 12,603.35 |
| 110228 | Belowground Competition | UZESAO | Andrew Ouimette | 4,546.45 | 1,814.02 | 6,000.00 | 0.00 | 0.00 | 12,360.47 |
| 110229 | Forest Structure | UZESMP | PI Michael Palace | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | UDCHST | PI Sterling Tomellini | 0.00 | 0.00 | 2,074.03 | 0.00 | 0.00 | 2,074.03 |
| 110232 | BEF and MEF Inventory | UBNRMD | PI Mark Ducey | 29,342.92 | 4,126.05 | 2,152.35 | 0.00 | 0.00 | 35,621.32 |
| 110235 | Forest Carbon Isotope Studies | UZESSO | PI Scott Ollinger | 2,741.94 | 227.59 | 0.00 | 0.00 | 0.00 | 2,969.53 |
| 110236 | White Pine Needle Damage | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | UBNRWM | PI William Mcdowell | 10,645.39 | 2,722.49 | 4,705.47 | 0.00 | 0.00 | 18,073.35 |
| 110238 | NSRC Subaward Projects | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 17,610.39 | 0.00 | 0.00 | 17,610.39 |
| 110239 | NSRC Real Time Sensor | UZESMM | PI Mary Martin | 130.50 | 10.84 | 0.00 | 0.00 | 0.00 | 141.34 |
| 110240 | NH Stewardship Network | UXNTMC | PI Malin Clyde | 14,973.00 | 1,242.76 | 14,620.06 | 0.00 | 0.00 | 30,835.82 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 110241 | Forage-Cover Crop Demos | UBBIIH | PI Iago Hale | 8,892.48 | 3,439.25 | 6,229.38 | 0.00 | 0.00 | 18,561.11 |
| 110242 | Stress Factors in Trees | UBBISM | PI Subhash Minocha | 7,125.00 | 539.92 | 0.00 | 0.00 | 0.00 | 7,664.92 |
| 110243 | ERK Signaling in Ovarian Cells | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110244 | Greenhouse Heat-Pump | UXAGBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | UZESMM | PI Mary Martin | 3,266.00 | 271.08 | 11,759.95 | 0.00 | 0.00 | 15,297.03 |
| 110246 | Uncovering the Belowground DRI | UBNRRS | PI Richard Smith | 61,132.45 | 15,363.23 | 66,034.61 | 0.00 | 0.00 | 142,530.29 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | UXCMMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110248 | Microbial Physiology Soil C | UBNRCK | PI Cynthia Kallenbach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | UBNRSG | PI Stuart Grandy | 29,364.44 | 6,985.78 | 39,712.75 | 0.00 | 0.00 | 76,062.97 |
| 110250 | USDA NSRC | UBNRMI | PI Michelle Daley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110251 | Subaward Dartmouth | UBNRMI | PI Michelle Daley | 0.00 | 0.00 | 9,650.97 | 0.00 | 0.00 | 9,650.97 |
| 110252 | Northern Forest DroughtNet | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 2,451.92 | 0.00 | 0.00 | 2,451.92 |
| 110253 | Biological Nitrogen | UBNRSF | PI Serita Frey | 30,973.59 | 2,847.05 | 8,732.27 | 0.00 | 0.00 | 42,552.91 |
| 110254 | Reaching Rural NH with Tech | UK1ASV | Network NH Now | 0.00 | 0.00 | (1,833.00) | 0.00 | 0.00 | (1,833.00) |
| 110255 | Hurricane Sandy EFRP | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | UZESCL | PI Changsheng Li | 3,876.45 | 1,546.69 | 8,519.51 | 0.00 | 0.00 | 13,942.65 |
| 110257 | USFS Demography & Ecosystems | UCSOKJ | PI Kenneth Johnson | 17,721.91 | 1,470.92 | 104.90 | 0.00 | 0.00 | 19,297.73 |
| 110258 | Demography Ecosystems-CoopExt | UBNRMD | PI Mark Ducey | 1,360.59 | 112.93 | 0.00 | 0.00 | 0.00 | 1,473.52 |
| 110259 | ERS-Food Security | UFDDDB | PI Debra Brucker | 8,444.10 | 3,361.16 | 0.00 | 0.00 | 0.00 | 11,805.26 |
| 110260 | Birds and Pollinators | UBNRJL | PI John Litvaitis | 8,733.50 | 658.48 | 20,314.56 | 0.00 | 0.00 | 29,706.54 |
| 110261 | Mapping Forest Carbon | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | UBNRTL | PI Thomas Lee | 21,040.66 | 422.34 | 6,578.19 | 0.00 | 0.00 | 28,041.19 |
| 110263 | White Pine Needle Damage | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110264 | Forest Pest Outreach FY 2014 | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110265 | EQIP | UXNTKB | PI Karen Bennett | 9,820.41 | 3,918.37 | 3,572.06 | 0.00 | 0.00 | 17,310.84 |
| 110266 | Risk Mgt Education NH Farmers | UXCMMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110267 | Farm Bill Education | UXCMMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110268 | Greenhouse Heat Pump | UXFDBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | UBNRJM | PI John M Halstead | 18,308.86 | 1,086.51 | 99,224.59 | 0.00 | 0.00 | 118,619.96 |
| 110270 | NH IPM 2014-2017 | UXFDAE | PI Alan Eaton | 16,965.99 | 5,822.88 | 12,943.23 | 0.00 | 0.00 | 35,732.10 |
| 110271 | GreenRice | UZESCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | UBNRJA | PI Lesley Atwood | 12,010.56 | 205.89 | 4,540.34 | 0.00 | 0.00 | 16,756.79 |
| 110273 | Frankia Signal Molecule | UBMCLT | PI Louis S Tisa | 26,722.98 | 983.22 | 37,227.73 | 0.00 | 0.00 | 64,933.93 |
| 110274 | UNH USDA NE Climate Hub | UBDEJW | PI Jon Wraith | 32,967.61 | 13,069.70 | 2,824.31 | 0.00 | 0.00 | 48,861.62 |
| 110275 | Getting from here to there | UBNRRS | PI Richard Smith | 29,907.09 | 9,807.02 | 24,903.87 | 0.00 | 0.00 | 64,617.98 |
| 110276 | Field Office Grad & Undergrad | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110276 | Field Office Grad & Undergrad | UUCWSP | College Work Study Program | 1,282.87 | 0.00 | 0.00 | 0.00 | 0.00 | 1,282.87 |
| 110277 | Longitudianl Analysis of Popul | UACKJ1 | PI Kenneth Johnson | 13,436.57 | 1,115.24 | 0.00 | 0.00 | 0.00 | 14,551.81 |
| 110277 | Longitudianl Analysis of Popul | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | UZESMO | PI Scott Ollinger | 10,395.15 | 4,147.65 | 5,798.03 | 0.00 | 0.00 | 20,340.83 |
| 110280 | White Pine Forest Health | UBNRHA | PI Heidi Asbjornsen | 21,535.49 | 617.31 | 4,712.08 | 0.00 | 0.00 | 26,864.88 |
| 110281 | Emergency Erosion Control | UXCMSS | PI Sarah Smith | 11,599.85 | 4,628.36 | 4,219.28 | 0.00 | 0.00 | 20,447.49 |
| 110282 | USDA Soil Moisture | UDCEJJ | PI-Jennifer Jacobs | 16,906.93 | 2,800.58 | 0.00 | 0.00 | 0.00 | 19,707.51 |
| 110283 | Analysis of Polyamines | UBBISM | PI Subhash Minocha | 2,633.00 | 0.00 | 1,365.29 | 0.00 | 0.00 | 3,998.29 |
| 110284 | Predicting Carbon Dynamics | UBNRSG | PI Stuart Grandy | 7,832.76 | 2,127.53 | 17,006.91 | 0.00 | 0.00 | 26,967.20 |
| 110285 | Forest Pest Outreach 2015 | UXNTKB | PI Karen Bennett | (330.00) | (123.06) | (67.95) | 0.00 | 0.00 | (521.01) |
| 110286 | Town and Community Forests | UXNTKB | PI Karen Bennett | 10,796.58 | 4,307.84 | 24,434.23 | 0.00 | 0.00 | 39,538.65 |
| 110287 | Food Security | UFDDDB | PI Debra Brucker | 15,447.76 | 6,163.65 | 2,161.18 | 0.00 | 0.00 | 23,772.59 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
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| Research & Sponsored Programs | | | | | | | | | |
| 111D62 | Climate Adaptation Yr2 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | UXNTGB | PI Gabriela Bradt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D72 | Stunting In Steelhead Trout | UBBIHH | PI Hunt Howell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | UDOMBC | Brian Calder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D77 | Stress and Muscle MMPs in Cod | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D78 | Integrated Planning-Watts | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D79 | Great Bay NERR SWMP Equipment | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | UZMSJQ | PI Jonathan Pennock - Sea Grant | 38,916.24 | 15,527.61 | 41,246.22 | 0.00 | 0.00 | 95,690.07 |
| 111D81 | 2014 Program Development | UZMSJQ | PI Jonathan Pennock - Sea Grant | 2,178.65 | 180.83 | 7,421.00 | 0.00 | 0.00 | 9,780.48 |
| 111D82 | 2014 Brian Doyle Fellowships | UZMSJQ | PI Jonathan Pennock - Sea Grant | 3,256.89 | 0.00 | 846.79 | 0.00 | 0.00 | 4,103.68 |
| 111D83 | 2014-17 NHSG Extension | UXNTJP | PI Julia Peterson | 67,677.58 | 26,995.39 | 27,161.65 | 0.00 | 0.00 | 121,834.62 |
| 111D84 | 2014-2017 NHSG Communities | UXNTJP | PI Julia Peterson | 18,016.15 | 7,188.55 | 7,528.56 | 0.00 | 0.00 | 32,733.26 |
| 111D85 | 2014-17 NHSG Climate | UXNTJP | PI Julia Peterson | 6,650.36 | 2,653.48 | 4,394.32 | 0.00 | 0.00 | 13,698.16 |
| 111D86 | Clam Leukemia Transcriptomes | UBMCCW | PI Charles W Walker | 2,028.75 | 0.00 | 2,526.60 | 0.00 | 0.00 | 4,555.35 |
| 111D87 | Long-Line Nori Aquaculture | UBBICF | PI Chris Neefus | 19,792.80 | 545.00 | 13,622.92 | 0.00 | 0.00 | 33,960.72 |
| 111D88 | Lamprey River Flood Damage | UZESCW | PI Cameron Wake | 7,591.50 | 3,028.91 | 8,947.57 | 0.00 | 0.00 | 19,567.98 |
| 111D89 | Great Bay Sediment Nutrients | UZOPLK | PI Linda Kaljenais | 14,251.84 | 2,089.18 | 12,318.65 | 0.00 | 0.00 | 28,659.67 |
| 111D90 | 2014-17 NHSG Education | UXYTMW | PI Mark Wiley | 57,973.36 | 23,131.26 | 27,076.65 | 0.00 | 0.00 | 108,181.27 |
| 111D91 | 2014-17 NHSG Communications | UZMSSA | PI Steve Adams | 50,847.70 | 20,288.30 | 3,398.60 | 0.00 | 0.00 | 74,534.60 |
| 111D92 | 2014-17 NHSG Ocean Projects | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D94 | Genomic Tools for Cod Fish | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | UDMEMS | PI M R Swift | 40,840.50 | 2,730.60 | 12,073.12 | 0.00 | 0.00 | 55,644.22 |
| 111D96 | 2014-15 Great Bay SWMP | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 6,312.54 | 0.00 | 0.00 | 6,312.54 |
| 111D98 | Climate Adaptation for Roads | UDCEJD | PI Jo Daniel | 31,789.55 | 1,898.09 | 16,002.97 | 0.00 | 0.00 | 49,690.61 |
| 111D99 | Pathogens in Oysters | UBMCCH | PI Cheryl Whistler | 22,241.28 | 3,624.52 | 24,990.64 | 0.00 | 0.00 | 50,856.44 |
| 111E01 | Coastal Zone Vulnerability | UZESPK | PI Paul Kirshen | 24,835.45 | 3,009.85 | 15,955.23 | 0.00 | 0.00 | 43,800.53 |
| 111E02 | IT Support for NOAA Employees | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 14,193.49 | 0.00 | 0.00 | 14,193.49 |
| 111E03 | Does Low pH Impact Lobsters | UBBIWW | PI Winsor Watson | 2,376.26 | 97.70 | 559.16 | 0.00 | 0.00 | 3,033.12 |
| 111E04 | H Cheng Knauss Fellowship | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E05 | C Tsiamis Knauss Fellowship | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E06 | Genome Seq: Mya Arenaria | UBMCMA | PI Matthew MacManes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | UDCHEB | PI Erik B Berda | 27,534.15 | 1,027.85 | 47,546.33 | 0.00 | 0.00 | 76,108.33 |
| 111E10 | Fishermen at Shoals Marine Lab | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | UZMSJP | PI Jonathan Pennock | 16,002.38 | 5,901.35 | 12,045.42 | 0.00 | 0.00 | 33,949.15 |
| 111E12 | Fishermen at Shoals Marine Lab | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | UBNRDB | PI David Burdick | 309.64 | 25.70 | 0.00 | 0.00 | 0.00 | 335.34 |
| 111E14 | TS Sensor | UZOPJS | PI Joseph Salisbury | 29,595.05 | 9,007.22 | 154,860.72 | 0.00 | 0.00 | 193,462.99 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
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| Research & Sponsored Programs | | | | | | | | | |
| 112135 | Startalk Chinese Summer Camp13 | UCLCLL | PI Lina Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112136 | Gas Circulator DPAL | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112137 | Ductile Damage of Titanium | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112138 | Operation Military Kids | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | UDPHFH | PI F W Hersman | 12,088.90 | 1,003.38 | 32,146.51 | 0.00 | 0.00 | 45,238.79 |
| 112140 | Delivering Enhanced Currents | UDOMCW | PI Colin Ware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112140 | Delivering Enhanced Currents | UDOMTW | PI Thomas Weber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112141 | Enhancements to a Mission | UDOMCW | PI Colin Ware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yam | UDMSDL | PI David Lashmore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yam | UDMSDS | PI Donald Sundberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112144 | Chinese Language Camp 2014 | UCLCLL | PI Lina Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | UDCHEB | PI Erik B Berda | 5,095.48 | 422.89 | 4,458.72 | 0.00 | 0.00 | 9,977.09 |
| 112146 | GAS CIRC DPAL II | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112146 | GAS CIRC DPAL II | UDPHYS | Physics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | UDOMCW | PI Colin Ware | 10,927.98 | 907.03 | 9,148.58 | 0.00 | 0.00 | 20,983.59 |
| 112148 | Large Sclae Observation | UDOMTL | PI Thomas Lippmann | 9,192.71 | 392.59 | 8,582.64 | 0.00 | 0.00 | 18,167.94 |
| 112149 | Neutrals | UZSPMA | Lessard Help | 62,995.62 | 16,807.93 | 47,804.37 | 0.00 | 0.00 | 127,607.92 |
| 112150 | Hawaii Seed Dispersal | UBMCJF | PI Jeffrey T Foster | 85,425.31 | 15,499.03 | 358,657.39 | 3,750.16 | 0.00 | 463,331.89 |
| 112151 | Multiple UUV and ASV Control | UDMEMT | PI May-Win Thein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112152 | ERDC Winter Flounder Study | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112153 | Tensor Categories | UDMADN | PI Dmitri Nikshych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112154 | STARTALK Camp 2015 | UCLCLL | PI Lina Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | UZSPPB | PI Peter Bloser | 2,891.62 | 1,153.81 | 5,634.12 | 0.00 | 0.00 | 9,679.55 |
| 112157 | WBS1 Test of Single Detector | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | UZSPPB | PI Peter Bloser | 1,149.54 | 95.40 | 591.36 | 0.00 | 0.00 | 1,836.30 |
| 112162 | WBS6 Preliminary Design Review | UZSPPB | PI Peter Bloser | 6,679.40 | 2,665.07 | 4,438.62 | 0.00 | 0.00 | 13,783.09 |
| 112164 | Gas Circulator DPAL III | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | UZOMBC | PI Brian Calder | 18,351.20 | 1,523.98 | 13,911.82 | 0.00 | 0.00 | 33,787.00 |
| 112167 | OpenGGCM Data Assimilation | UZSPRR | Joachim Raeder | 26,069.20 | 4,687.23 | 76,214.56 | 0.00 | 0.00 | 106,970.99 |
| 112168 | Comparisons of TGF's | UZSPDW | PI Joseph Dwyer | 14,312.99 | 1,190.54 | 7,364.18 | 0.00 | 0.00 | 22,867.71 |
| 112169 | Models for Manufacturing | UDMEMK | PI Marko Knezevic | 34,388.66 | 4,480.04 | 28,176.97 | 0.00 | 0.00 | 67,045.67 |
| 112170 | Hierarchical-Fractal Interface | UDMEYL | PI Yaning Li | 8,447.13 | 701.11 | 160,251.65 | 0.00 | 0.00 | 169,399.89 |
| 112171 | WBS 7: Two-Cell Camera System | UZSPPB | PI Peter Bloser | 12,869.01 | 3,623.59 | 10,344.65 | 0.00 | 0.00 | 26,837.25 |
| 112172 | WBS 8: SSCPAC | UZSPPB | PI Peter Bloser | 5,633.64 | 1,566.68 | 3,523.48 | 0.00 | 0.00 | 10,723.80 |
| 112174 | 2016 Winter Flounder Study | UBBIEF | PI Elizabeth Fairchild | 6,814.19 | 2,718.89 | 4,718.87 | 0.00 | 0.00 | 14,251.95 |
| 112175 | 18 Cell Prototype | UZSPPB | PI Peter Bloser | 143,687.54 | 55,647.44 | 162,494.30 | 0.00 | 0.00 | 361,829.28 |
| 112176 | Graphical User Interface | UZSPPB | PI Peter Bloser | 4,221.23 | 1,684.27 | 2,805.09 | 0.00 | 0.00 | 8,710.59 |
| 112177 | Simulation | UZSPPB | PI Peter Bloser | 13,337.65 | 3,943.92 | 8,208.70 | 0.00 | 0.00 | 25,490.27 |
| 112178 | STARTALK Summer Camp 2016 | UCLCLL | PI Lina Lee | 5,880.36 | 488.06 | 13,820.49 | 0.00 | 0.00 | 20,188.91 |
| 112179 | Tensor Categories | UDMADN | PI Dmitri Nikshych | 6,894.29 | 572.23 | 11,625.76 | 0.00 | 0.00 | 19,092.28 |
| 112180 | Cycle of Ice-Ocean Interaction | UZOMDC | PI Dale Chayes | 22,042.93 | 1,829.59 | 11,816.98 | 0.00 | 0.00 | 35,689.50 |
| 112181 | SAS Performance Estimation | UZOMAL | PI Anthony Lyons | 3,116.04 | 1,243.31 | 8,566.99 | 0.00 | 0.00 | 12,926.34 |
| 112182 | Scattering Mechanisms | UZOMAL | PI Anthony Lyons | 54,008.48 | 21,549.42 | 45,107.16 | 0.00 | 0.00 | 120,665.06 |
| 112183 | Monitoring Odontocete Shifts | UZMSJM | PI Jennifer Miksis Olds | 54,543.91 | 14,284.40 | 143,071.85 | 0.00 | 0.00 | 211,900.16 |
| 112184 | Blue and Fin Whales Density | UZMSJM | PI Jennifer Miksis Olds | 21,432.61 | 8,197.34 | 20,852.71 | 0.00 | 0.00 | 50,482.66 |
| 112185 | SeaBASS 2016 | UZMSJM | PI Jennifer Miksis Olds | 20,030.81 | 7,925.00 | (869.26) | 0.00 | 0.00 | 27,086.55 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|------------------------------|---------------------|-----------------|------------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | UBBIRG | PI Rebecca Grube Sideman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD41 | Reg. of translational complex. 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD41 | Reg. of translational complex. 2015 | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD42 | Harvest Shellfish Safety 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD42 | Harvest Shellfish Safety 2015 | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | UBBICN | PI Catherine Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD46 | Microbiomes of Plant 2015 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | UBNRWW | PI Will Wolheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD49 | White worm Agriculture and Use 2015 | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD50 | Enhancement of Oyster Farming 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD50 | Enhancement of Oyster Farming 2015 | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | UBAECF | AES Carry Forward | 13,489.24 | 0.00 | 0.00 | 0.00 | 0.00 | 13,489.24 |
| 11HE00 | Hatch Administration 2016 | UBAEHA | Hatch Administration | 151.45 | 0.00 | 3,114.91 | 0.00 | 0.00 | 3,266.36 |
| 11HE00 | Hatch Administration 2016 | UBAESP | AES Administration - Payroll | 38,560.65 | 0.00 | 0.00 | 0.00 | 0.00 | 38,560.65 |
| 11HE00 | Hatch Administration 2016 | UBBIIH | PI Iago Hale | 11,845.04 | 0.00 | 2,573.39 | 0.00 | 0.00 | 14,418.43 |
| 11HE00 | Hatch Administration 2016 | UBBITG | PI Todd Guerdat | 11,781.52 | 0.00 | 11,066.63 | 0.00 | 0.00 | 22,848.15 |
| 11HE00 | Hatch Administration 2016 | UBNRJU | PI John Gunn | 0.00 | 0.00 | 2,392.20 | 0.00 | 0.00 | 2,392.20 |
| 11HE00 | Hatch Administration 2016 | UBNRSA | PI Shadi Atallah | 21,585.79 | 0.00 | 1,606.64 | 0.00 | 0.00 | 23,192.43 |
| 11HE09 | Exploratory Research 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 81,519.82 | 0.00 | 0.00 | 81,519.82 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------------|---------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 11HE09 | Exploratory Research 2016 | UBAE EQ | AES Equipment Org | 0.00 | 0.00 | 65,985.30 | 0.00 | 0.00 | 65,985.30 |
| 11HE09 | Exploratory Research 2016 | UBAE GD | AES Grad Program | 19,786.08 | 0.00 | 0.00 | 0.00 | 0.00 | 19,786.08 |
| 11HE09 | Exploratory Research 2016 | UBBIT D | PI Thomas M Davis | 1,238.25 | 0.00 | 1,193.72 | 0.00 | 0.00 | 2,431.97 |
| 11HE09 | Exploratory Research 2016 | UBDEJW | PI Jon Wraith | 8,309.29 | 0.00 | 0.00 | 0.00 | 0.00 | 8,309.29 |
| 11HE09 | Exploratory Research 2016 | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | UBAE CF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | UBAE GD | AES Grad Program | 1,311.52 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.52 |
| 11HE41 | Reg of translational complex 2016 | UBMC CD | PI Clyde Denis | 2,579.19 | 0.00 | (1,809.97) | 0.00 | 0.00 | 769.22 |
| 11HE42 | Harvest Shellfish Safety 2016 | UBAE CF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | UBAE EQ | AES Equipment Org | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | UBAE GD | AES Grad Program | 1,837.03 | 0.00 | 0.00 | 0.00 | 0.00 | 1,837.03 |
| 11HE42 | Harvest Shellfish Safety 2016 | UBNR SJ | PI Stephen Jones | 8,902.75 | 0.00 | 4,649.30 | 0.00 | 0.00 | 13,552.05 |
| 11HE43 | Interspecies Hybrids Squash 2016 | UBAE CF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | UBAE EQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | UBAE GD | AES Grad Program | 6,246.28 | 0.00 | 0.00 | 0.00 | 0.00 | 6,246.28 |
| 11HE43 | Interspecies Hybrids Squash 2016 | UBAE SP | AES Administration - Payroll | 6,321.88 | 0.00 | 0.00 | 0.00 | 0.00 | 6,321.88 |
| 11HE43 | Interspecies Hybrids Squash 2016 | UBBIJL | PI J Brent Loy | 6,821.25 | 0.00 | 4,329.50 | 0.00 | 0.00 | 11,150.75 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | UBAE SP | AES Administration - Payroll | 1,898.09 | 0.00 | 0.00 | 0.00 | 0.00 | 1,898.09 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | UBBI CN | PI Catherine Neal | 642.00 | 0.00 | 3,774.67 | 0.00 | 0.00 | 4,416.67 |
| 11HE45 | Exp Aerobic Composting System 2016 | UBNRJW | PI John Aber | 616.00 | 0.00 | 9,630.54 | 0.00 | 0.00 | 10,246.54 |
| 11HE46 | Microbiomes of Plant 2016 | UBMC WT | PI William K Thomas | 0.00 | 0.00 | 14,490.00 | 0.00 | 0.00 | 14,490.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | UBAE GD | AES Grad Program | 1,311.52 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.52 |
| 11HE47 | Soil Microbial Efficiency 2016 | UBAE PD | AES Funded Post Doc Awards | 4,248.29 | 0.00 | 0.00 | 0.00 | 0.00 | 4,248.29 |
| 11HE47 | Soil Microbial Efficiency 2016 | UBNR SF | PI Serita Frey | 1,518.00 | 0.00 | 3,709.88 | 0.00 | 0.00 | 5,227.88 |
| 11HE48 | Role of landscape heterogeneity 2016 | UBAE GD | AES Grad Program | 5,314.44 | 0.00 | 0.00 | 0.00 | 0.00 | 5,314.44 |
| 11HE48 | Role of landscape heterogeneity 2016 | UBNR WW | PI Will Wolheim | 10,902.85 | 0.00 | 0.00 | 0.00 | 0.00 | 10,902.85 |
| 11HE49 | White Worm Agriculture and Use 2016 | UBAE CF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | UBAE GD | AES Grad Program | 1,228.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,228.75 |
| 11HE49 | White Worm Agriculture and Use 2016 | UBBI EF | PI Elizabeth Fairchild | 4,384.44 | 0.00 | 0.00 | 0.00 | 0.00 | 4,384.44 |
| 11HE50 | Enhancement of Oyster Farming 2016 | UBAE CF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE50 | Enhancement of Oyster Farming 2016 | UBBI RB | PI Raymond E Grizzle | 10,205.29 | 0.00 | 76.59 | 0.00 | 0.00 | 10,281.88 |
| 11HE52 | Endocrine Control Reproduction 2016 | UBAE CF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | UBAE EQ | AES Equipment Org | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | UBAE GD | AES Grad Program | 4,339.75 | 0.00 | 0.00 | 0.00 | 0.00 | 4,339.75 |
| 11HE52 | Endocrine Control Reproduction 2016 | UBMC SS | PI Stacia A Sower | 0.00 | 0.00 | 1,985.74 | 0.00 | 0.00 | 1,985.74 |
| 11HE53 | Endemicity NE shellfish waters 2016 | UBAE CF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | UBAE EQ | AES Equipment Org | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | UBAE GD | AES Grad Program | 4,228.88 | 0.00 | 0.00 | 0.00 | 0.00 | 4,228.88 |
| 11HE53 | Endemicity NE shellfish waters 2016 | UBAE SP | AES Administration - Payroll | 19,127.84 | 0.00 | 0.00 | 0.00 | 0.00 | 19,127.84 |
| 11HE53 | Endemicity NE shellfish waters 2016 | UBMC CH | PI Cheryl Whistler | 0.00 | 0.00 | 5,774.88 | 0.00 | 0.00 | 5,774.88 |
| 11HE54 | Aquaculture System 2016 | UBAE GD | AES Grad Program | 6,976.41 | 0.00 | 0.00 | 0.00 | 0.00 | 6,976.41 |
| 11HE54 | Aquaculture System 2016 | UBBI LH | PI Larry G Harris | 795.00 | 0.00 | 6,904.91 | 0.00 | 0.00 | 7,699.91 |
| 11HE55 | North Atlantic Seaweeds 2016 | UBAE CF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | UBAE GD | AES Grad Program | 4,210.51 | 0.00 | 0.00 | 0.00 | 0.00 | 4,210.51 |
| 11HE55 | North Atlantic Seaweeds 2016 | UBBI AK | PI Anita Klein | 125.00 | 0.00 | 7,937.89 | 0.00 | 0.00 | 8,062.89 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | UBAE CF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | UBAE EQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | UBAE GD | AES Grad Program | 4,139.99 | 0.00 | 0.00 | 0.00 | 0.00 | 4,139.99 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | UBMC RC | PI Rick H Cote | 264.00 | 0.00 | 11,584.40 | 0.00 | 0.00 | 11,848.40 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 11HE57 | Applied Agricultural Genomics 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | UBAEGD | AES Grad Program | 3,788.75 | 0.00 | 0.00 | 0.00 | 0.00 | 3,788.75 |
| 11HE57 | Applied Agricultural Genomics 2016 | UBAEPD | AES Funded Post Doc Awards | 4,754.05 | 0.00 | 0.00 | 0.00 | 0.00 | 4,754.05 |
| 11HE57 | Applied Agricultural Genomics 2016 | UBBITD | PI Thomas M Davis | 117.00 | 0.00 | 1,625.48 | 0.00 | 0.00 | 1,742.48 |
| 11HE58 | Soil Organic Matter Formation 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | UBAEGD | AES Grad Program | 1,311.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.58 |
| 11HE58 | Soil Organic Matter Formation 2016 | UBAEPD | AES Funded Post Doc Awards | 4,551.75 | 0.00 | 0.00 | 0.00 | 0.00 | 4,551.75 |
| 11HE58 | Soil Organic Matter Formation 2016 | UBNRSG | PI Stuart Grandy | 5,694.34 | 0.00 | 12,869.38 | 0.00 | 0.00 | 18,563.72 |
| 11HE59 | Climate, Carbon and Land Use 2016 | UBDESO | PI Scott Ollinger | 66.00 | 0.00 | 87.50 | 64.91 | 0.00 | 218.41 |
| 11HE60 | Small Fruit Production NH 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | UBAEGD | AES Grad Program | 1,228.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,228.75 |
| 11HE60 | Small Fruit Production NH 2016 | UBAESP | AES Administration - Payroll | 2,264.46 | 0.00 | 0.00 | 0.00 | 0.00 | 2,264.46 |
| 11HE60 | Small Fruit Production NH 2016 | UBBIRG | PI Rebecca Grube Sideman | 327.25 | 0.00 | 7,959.22 | 0.00 | 0.00 | 8,286.47 |
| 11HE61 | Cultivating Ecosystem Services 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 30,774.00 | 0.00 | 0.00 | 30,774.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | UBAEGD | AES Grad Program | 4,043.84 | 0.00 | 0.00 | 0.00 | 0.00 | 4,043.84 |
| 11HE61 | Cultivating Ecosystem Services 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | UBNRRS | PI Richard Smith | 6,055.00 | 0.00 | 2,755.78 | 0.00 | 0.00 | 8,810.78 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | UBAEGD | AES Grad Program | 1,311.52 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.52 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | UBAEPD | AES Funded Post Doc Awards | 4,248.29 | 0.00 | 0.00 | 0.00 | 0.00 | 4,248.29 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 308.84 | 0.00 | 0.00 | 308.84 |
| 11HE64 | Improving finfish production 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 53,896.76 | 0.00 | 0.00 | 53,896.76 |
| 11HE64 | Improving finfish production 2016 | UBAEGD | AES Grad Program | 5,087.21 | 0.00 | 0.00 | 0.00 | 0.00 | 5,087.21 |
| 11HE64 | Improving finfish production 2016 | UBBIDB | PI David Berlinsky | 4,162.52 | 0.00 | 10,729.82 | 0.00 | 0.00 | 14,892.34 |
| 11HE65 | Pathways Microcystin Exposure 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE65 | Pathways Microcystin Exposures 2016 | UBAEGD | AES Grad Program | 1,228.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,228.75 |
| 11HE65 | Pathways Microcystin Exposure 2016 | UBBIJH | PI James Haney | 0.00 | 0.00 | 11,682.55 | 0.00 | 0.00 | 11,682.55 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | UBAEGD | AES Grad Program | 1,228.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,228.75 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | UBBIHH | PI Hunt Howell | 1,575.00 | 0.00 | 3,185.56 | 0.00 | 0.00 | 4,760.56 |
| 11HE67 | Multi-trophic Aquaculture NH 2016 | UBBIAM | PI Arthur C Mathieson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | UBAEHA | Hatch Administration | 420.15 | 0.00 | 14,904.16 | 0.00 | 0.00 | 15,324.31 |
| 11HF00 | Hatch Administration 2017 | UBAESP | AES Administration - Payroll | 84,056.09 | 0.00 | 12.41 | 0.00 | 0.00 | 84,068.50 |
| 11HF00 | Hatch Administration 2017 | UBBIIH | PI Iago Hale | 1,770.96 | 0.00 | 114.64 | 0.00 | 0.00 | 1,885.60 |
| 11HF00 | Hatch Administration 2017 | UBBIRD | PI Ryan Dickson | 0.00 | 0.00 | 11,925.99 | 0.00 | 0.00 | 11,925.99 |
| 11HF00 | Hatch Administration 2017 | UBBITG | PI Todd Guerdat | 21,958.37 | 0.00 | 13,238.97 | 0.00 | 0.00 | 35,197.34 |
| 11HF00 | Hatch Administration 2017 | UBNRJU | PI John Gunn | 0.00 | 0.00 | 974.87 | 0.00 | 0.00 | 974.87 |
| 11HF00 | Hatch Administration 2017 | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 4,681.19 | 0.00 | 0.00 | 4,681.19 |
| 11HF09 | Exploratory Research 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 80,805.64 | 0.00 | 0.00 | 80,805.64 |
| 11HF09 | Exploratory Research 2017 | UBAEGD | AES Grad Program | 38,879.58 | 0.00 | 0.00 | 0.00 | 0.00 | 38,879.58 |
| 11HF09 | Exploratory Research 2017 | UBDEJW | PI Jon Wraith | 52,710.63 | 0.00 | 521.81 | 0.00 | 0.00 | 53,232.44 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | UBNRJJ | PI John Aber | 0.00 | 0.00 | 3,323.34 | 0.00 | 0.00 | 3,323.34 |
| 11HF47 | Soil Microbial Efficiency 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 20,700.33 | 0.00 | 0.00 | 20,700.33 |
| 11HF47 | Soil Microbial Efficiency 2017 | UBAEPD | AES Funded Post Doc Awards | 8,734.68 | 0.00 | 0.00 | 0.00 | 0.00 | 8,734.68 |
| 11HF47 | Soil Microbial Efficiency 2017 | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 11,855.86 | 0.00 | 0.00 | 11,855.86 |
| 11HF48 | Role of Landscape Heterogeneity2017 | UBAEGD | AES Grad Program | 11,384.63 | 0.00 | 0.00 | 0.00 | 0.00 | 11,384.63 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 11ME11 | Emerald Ash Borer 2016 | UBBIDC | PI Don Chandler | 4,363.32 | 0.00 | 3,286.58 | 0.00 | 0.00 | 7,649.90 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | UBNRMA | PI Marian Litvaitis | 1,153.24 | 0.00 | 4,447.95 | 0.00 | 0.00 | 5,601.19 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | UBAEPD | AES Funded Post Doc Awards | 68.96 | 0.00 | 0.00 | 0.00 | 0.00 | 68.96 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | UBBISM | PI Subhash Minocha | 3,120.00 | 0.00 | 4,513.48 | 0.00 | 0.00 | 7,633.48 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | UBAEGD | AES Grad Program | 1,311.52 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.52 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | UBNRRC | PI Russell Congalton | 1,183.58 | 0.00 | 2,167.39 | 0.00 | 0.00 | 3,350.97 |
| 11ME16 | Hydrologic Change in Forests 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 1,579.74 | 0.00 | 0.00 | 1,579.74 |
| 11ME16 | Hydrologic Change in Forests 2016 | UBAEPD | AES Funded Post Doc Awards | 68.96 | 0.00 | 0.00 | 0.00 | 0.00 | 68.96 |
| 11ME16 | Hydrologic Change in Forests 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | UBNRHA | PI Heidi Asbjornsen | 1,527.75 | 0.00 | 4,049.70 | 30.23 | 0.00 | 5,607.68 |
| 11ME17 | Complex Forest Landscapes 2016 | UBAEGD | AES Grad Program | 2,623.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2,623.04 |
| 11ME17 | Complex Forest Landscapes 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 1,915.91 | 0.00 | 0.00 | 1,915.91 |
| 11ME18 | Bat Population Recovery 2016 | UBAEGD | AES Grad Program | 491.82 | 0.00 | 0.00 | 0.00 | 0.00 | 491.82 |
| 11ME18 | Bat Population Recovery 2016 | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | UBAEGD | AES Grad Program | 1,311.52 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.52 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | UBNRAK | PI Adrienne Kovach | 715.00 | 0.00 | 3,628.76 | 0.00 | 0.00 | 4,343.76 |
| 11ME20 | Impact of Invasive Shrubs 2016 | UBAEGD | AES Grad Program | 1,311.52 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.52 |
| 11ME20 | Impact of Invasive Shrubs 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | UBNRTL | PI Thomas Lee | 3,963.13 | 0.00 | 935.95 | 0.00 | 0.00 | 4,899.08 |
| 11ME21 | Decadal trends in forest biogeo2016 | UBAEPD | AES Funded Post Doc Awards | 68.96 | 0.00 | 0.00 | 0.00 | 0.00 | 68.96 |
| 11ME21 | Decadal trends in forest biogeo2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 6,038.02 | 0.00 | 0.00 | 6,038.02 |
| 11ME22 | Small Mammals as Indicators 2016 | UBAEGD | AES Grad Program | 352.44 | 0.00 | 0.00 | 0.00 | 0.00 | 352.44 |
| 11ME22 | Small Mammals as Indicators 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | UBNRBR | PI Rebecca Rowe | 3,536.52 | 0.00 | 3,827.83 | 0.00 | 0.00 | 7,364.35 |
| 11MF00 | McStennis Admin 2017 | UBAEMS | Mcintyre-Stennis Administration | 282.15 | 0.00 | 4,688.93 | 0.00 | 0.00 | 4,971.08 |
| 11MF00 | McStennis Admin 2017 | UBAESP | AES Administration - Payroll | 48,292.16 | 0.00 | 12.41 | 0.00 | 0.00 | 48,304.57 |
| 11MF11 | Emerald Ash Borer 2017 | UBBIDC | PI Don Chandler | 3,901.38 | 0.00 | 4,417.63 | 0.00 | 0.00 | 8,319.01 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 7,805.59 | 0.00 | 0.00 | 7,805.59 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 15,166.41 | 0.00 | 0.00 | 15,166.41 |
| 11MF16 | Hydrolic Change in the Forest 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 16,351.18 | 0.00 | 0.00 | 16,351.18 |
| 11MF16 | Hydrolic Change in the Forest 2017 | UBAEPD | AES Funded Post Doc Awards | 8,932.35 | 0.00 | 0.00 | 0.00 | 0.00 | 8,932.35 |
| 11MF16 | Hydrolic Change in the Forest 2017 | UBNRHA | PI Heidi Asbjornsen | 4,802.38 | 0.00 | 5,367.82 | 244.25 | 0.00 | 10,414.45 |
| 11MF17 | Complex Forest Landscapes 2017 | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 8,418.58 | 0.00 | 0.00 | 8,418.58 |
| 11MF18 | Bat Population Recovery 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 10,750.44 | 0.00 | 0.00 | 10,750.44 |
| 11MF18 | Bat Population Recovery 2017 | UBAEGD | AES Grad Program | 11,384.63 | 0.00 | 0.00 | 0.00 | 0.00 | 11,384.63 |
| 11MF18 | Bat Population Recovery 2017 | UBAESP | AES Administration - Payroll | 19,564.96 | 0.00 | 0.00 | 0.00 | 0.00 | 19,564.96 |
| 11MF18 | Bat Population Recovery 2017 | UBMCJF | PI Jeffrey T Foster | 754.00 | 0.00 | 29,247.53 | 0.00 | 0.00 | 30,001.53 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | UBAEPD | AES Funded Post Doc Awards | 4,340.22 | 0.00 | 0.00 | 0.00 | 0.00 | 4,340.22 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 10,012.36 | 0.00 | 0.00 | 10,012.36 |
| 11MF20 | Impact of Invasive Shrubs 2017 | UBNRTL | PI Thomas Lee | 6,107.89 | 0.00 | 2,258.15 | 0.00 | 0.00 | 8,366.04 |
| 11MF21 | Decadal trends in forest biogeo2017 | UBAEPD | AES Funded Post Doc Awards | 8,932.35 | 0.00 | 0.00 | 0.00 | 0.00 | 8,932.35 |
| 11MF21 | Decadal trends in forest biogeo2017 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 3,893.80 | 0.00 | 0.00 | 3,893.80 |
| 11MF22 | Small Mammals as Indicators 2017 | UBAEPD | AES Funded Post Doc Awards | 8,931.82 | 0.00 | 0.00 | 0.00 | 0.00 | 8,931.82 |

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|--|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
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| Research & Sponsored Programs | | | | | | | | | |
| 11X592 | SL Sullivan County | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | UXNRPL | Natural Resources PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X600 | Natural Resources Personnel | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | UXFAPL | Food and Agriculture PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X604 | SL Food & Agriculture Support | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | UXYFPL | Youth & Family PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.01 |
| 11X608 | SL Community & Economic Develop PTL | UXCDPL | Community&Economic Development PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X613 | SL Cheshire County | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X614 | SL Coos County | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X616 | SL Hillsborough County | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X620 | SL Sullivan County | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | UXADMS | Administration | 171,616.28 | 0.00 | 7,132.78 | 0.00 | 0.00 | 178,749.06 |
| 11X624 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 17,046.25 | 0.00 | 0.00 | 17,046.25 |
| 11X625 | SL Communications | UXCMNC | Communications | 2,196.38 | 0.00 | 23,455.97 | 0.00 | 0.00 | 25,652.35 |
| 11X625 | SL Communications | UXYTFM | Youth and Family | 0.00 | 0.00 | (527.00) | 0.00 | 0.00 | (527.00) |
| 11X626 | SL Multi-State Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 13,168.25 | 0.00 | 0.00 | 13,168.25 |
| 11X627 | SL Natural Resources PTL | UXNRPL | Natural Resources PTL | 421.69 | 0.00 | 4,585.71 | 0.00 | 0.00 | 5,007.40 |
| 11X628 | Natural Resources Program Personnel | UXNTRS | Natural Resources | 26,595.29 | 0.00 | 0.00 | 0.00 | 0.00 | 26,595.29 |
| 11X629 | Natural Resources Program Support | UXNTRS | Natural Resources | 3,975.86 | 0.00 | 22,414.36 | 0.00 | 0.00 | 26,390.22 |
| 11X630 | Food & Agriculture PTL | UXFAPL | Food and Agriculture PTL | 23,286.63 | 0.00 | 3,680.29 | 0.00 | 0.00 | 26,966.92 |
| 11X631 | Food & Agriculture Personnel | UXFDAG | Food and Agriculture | 92,082.13 | 0.00 | 0.00 | 0.00 | 0.00 | 92,082.13 |
| 11X632 | Food & Agriculture Support | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | UXFDAG | Food and Agriculture | 1,485.57 | 0.00 | 9,966.07 | 0.00 | 0.00 | 11,451.64 |
| 11X633 | Youth & Family PTL | UXYFPL | Youth & Family PTL | 685.69 | 0.00 | 9,853.32 | 0.00 | 0.00 | 10,539.01 |
| 11X634 | Youth & Family Program Personnel | UXYTFM | Youth and Family | 25,883.53 | 0.00 | 0.00 | 0.00 | 0.00 | 25,883.53 |
| 11X635 | Youth & Family Program Support | UXYTFM | Youth and Family | 3,845.68 | 0.00 | 26,581.29 | 0.00 | 0.00 | 30,426.97 |
| 11X636 | Commuity & Economic Development PTL | UXCDPL | Community&Economic Development PTL | 421.69 | 0.00 | 4,740.26 | 0.00 | 0.00 | 5,161.95 |
| 11X637 | Community & Economic Dev Personnel | UXCMDV | Community and Economic Development | 5,738.07 | 0.00 | 0.00 | 0.00 | 0.00 | 5,738.07 |
| 11X638 | Community & Economic Dev Support | UXCMDV | Community and Economic Development | 1,716.66 | 0.00 | 11,657.72 | 0.00 | 0.00 | 13,374.38 |

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|--|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
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| Research & Sponsored Programs | | | | | | | | | |
| 120031 | 2004-05 RMRC Project 38 | UDCEDG | PI David Gress | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120032 | Recycled Materials Ctr. Admin | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120033 | Recycled Materials Ctr. Research | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120034 | Recycled Materials Ctr. Outreach | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120035 | Proj 40 Laeching of Mining Waste | UDERJJ | PI - Jenna Jambeck | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120036 | Stripping of HMA with RAP Proj 41 | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120037 | RMRC - RAP MixM-E-Design Proj 37A | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120038 | Integrated Env Assess Proj 43 RMRC | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120040 | RMRC 42 Characterization Aggregates | UDERJM | PI Jeffrey S. Melton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120041 | RMRC 34A Beneficial Use | UDERJM | PI Jeffrey S. Melton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120043 | RMRC-Testing MIF ASR Proj 36A | UDCEDG | PI David Gress | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120044 | Recycled Materials Resource Ct | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120045 | Recycled Materials Resouce Ctr | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120048 | RMRC | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120050 | Project 62 | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120051 | Project 58-LTAP | UDERJM | PI Jeffrey S. Melton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120052 | Project 57 | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120053 | Project 44 | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120054 | Project 45 - Modulus of C&D | UDERJM | PI Jeffrey S. Melton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120055 | Project 56 - Analysis of RAP | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120059 | RMRC RAP Aging | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120060 | RMRC LTAP | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120061 | Modeling of C&D Debris | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120063 | AVL - GPS (ReaTime Transit) | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | UQTADT | PI - Dirk Timmons | 22,955.74 | 5,196.12 | 50,462.61 | 0.00 | 0.00 | 78,614.47 |
| 120066 | NH DOT Bay Bridge Service | UQTADT | PI - Dirk Timmons | (46.45) | (3.86) | 66.92 | 0.00 | 0.00 | 16.61 |
| 120067 | FHWA Eisenhower | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | UDCEJD | PI Jo Daniel | 14,849.13 | 283.32 | 41,878.45 | 0.00 | 0.00 | 57,010.90 |
| 120072 | Dave Mensching Eisenhower | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120073 | Fleet Replacement Phase VI | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 330,120.00 | 0.00 | 0.00 | 330,120.00 |
| 120074 | Fuel Station Generator Install | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120075 | Transit Info Shelter Sign Inst | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 16,863.20 | 0.00 | 0.00 | 16,863.20 |
| 121001 | Alliance VITA Sites | UXFMSK | Pi Suzann Knight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A067 | Specialty Crop IPads | UXAGCS | PI Cheryl Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A068 | Lakes Region Local Food Guide | UXFDKM | PI Kelly McAdman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A069 | NH Field Corn Pest Guide | UXAGCM | PI Carl Majewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A070 | 2013 IPM for Vegetables in NH | UXAGGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A071 | 2013 IPM for SWD in NH | UXAGGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A072 | Forest Pest Outreach FY2013 | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A074 | 2014 IPM for Vegetables | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A075 | 2014 IPM For SWD in NH | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A076 | NH Direct Marketing Conference | UXFDNH | PI Nada Haddad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A077 | NHFTS 2014 | UASUSC | PI Sara Cleaves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A078 | NH Direct Marketing Conference | UXFDNH | PI Nada Haddad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | UXFDGH | PI George Hamilton | 6,070.86 | 2,278.41 | 4,903.60 | 0.00 | 0.00 | 13,252.87 |
| 13A081 | 2015 Vegetables IPM | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | UXFDRS | PI Rebecca Sideman | 1,505.27 | 600.61 | 0.00 | 0.00 | 0.00 | 2,105.88 |
| 13A083 | Food Safety Toolbox | UXYTCV | PI Catherine Violette | 2,679.26 | 1,021.62 | 0.00 | 0.00 | 0.00 | 3,700.88 |

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|--|--------------------------------|--------|---------------------------|---------------------|-----------------|------------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 13A084 | 2016 SWD IPM | UXFDGH | PI George Hamilton | 13,889.33 | 3,080.95 | 8,339.62 | 0.00 | 0.00 | 25,309.90 |
| 13A085 | 2016 Vegetable IPM | UXFDGH | PI George Hamilton | 16,767.27 | 2,581.31 | 14,055.73 | 0.00 | 0.00 | 33,404.31 |
| 13A086 | NEWA for NH Specialty Crops | UXFDCS | PI Cheryl Smith | 5,545.76 | 2,212.80 | 16,976.88 | 0.00 | 0.00 | 24,735.44 |
| 13A088 | Sea to School Video | UADSSP | PI org for Stacey Purslow | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 13A089 | Market New Products Workshop | UXFDNH | PI Nada Haddad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | UXFDRM | PI Rachel Maccini | 250.00 | 20.75 | 7,400.12 | 0.00 | 0.00 | 7,670.87 |
| 13D023 | 2007 Summer Food Service Prg | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D058 | UNH Upward Bound | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D063 | UNH Upward Bound 2012 | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | UFDDMM | PI Michael McSheehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative | UFDDMM | PI Michael McSheehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D068 | SPDG | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D069 | NH Family Leadership | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D070 | Summer Food Service Program | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | UFDDJM | PI Joanne Malloy | 3,049.03 | 1,140.22 | 852.57 | 0.00 | 0.00 | 5,041.82 |
| 13D072 | Summer Food Service Program | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D074 | Summer Food Service Program | UGENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D075 | Writing Perform. Partnership | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | UFDDMS | PI Mary Schuh | 8,565.59 | 3,355.09 | 953.67 | 0.00 | 0.00 | 12,874.35 |
| 13D078 | NH SPDG | UFDDJM | PI Joanne Malloy | 13,379.21 | 5,309.12 | 13,458.92 | 0.00 | 0.00 | 32,147.25 |
| 13D079 | Teen Fatherhood Program | UFFSBF | PI Barbara Frankel | 12,710.00 | 830.00 | 3,809.70 | 0.00 | 0.00 | 17,349.70 |
| 13D080 | Post-Secondary Transition Film | UFDDDA | PI Dan Habib | 2,997.45 | 1,195.94 | 6,113.86 | 0.00 | 0.00 | 10,307.25 |
| 13D081 | UNH Upward Bound | UGENDG | PI Daniel Gordon | 0.00 | 0.00 | 21,236.19 | 0.00 | 0.00 | 21,236.19 |
| 13D082 | E3 Teen Fathering Program | UFFSES | PI Erin Sharp | 1,644.28 | 136.48 | 750.47 | 0.00 | 0.00 | 2,531.23 |
| 13D083 | E3 Teen Fathering Program | UFFSTJ | PI Tyler Jamison | 0.00 | 0.00 | 840.07 | 0.00 | 0.00 | 840.07 |
| 13E037 | Implementtion of Math Programs | UDMAKJ | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F004 | Us Doi Fish & Wildlife Service | UBPBVV | PI John Weaver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F005 | PUBLIC INFO PGM ON VERTEBRATES | UBZOJT | PI James Taylor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F053 | Ill Taking Action for Wildlife | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F070 | Ecology of Marten | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | UXNTEM | PI Emma Carcagno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F086 | Taking Action for Wildlife | UXWMAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F087 | Ext Wildlife Tech Training | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | UBNRPP | PI Peter Pekins | 15,521.46 | 1,034.69 | 108,692.54 | 0.00 | 0.00 | 125,248.69 |
| 13F090 | Regional Tern Research | UXNTEC | PI Erik Chapman | 7,291.52 | 2,909.34 | 2,652.21 | 0.00 | 0.00 | 12,853.07 |
| 13F092 | Deer Wintering Areas | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F093 | NH Wildlife Action Plan | UXCMCF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F094 | Tern Restoration | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F095 | Seavey Island Project | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | UXNTMA | PI Matthew Tarr | 43,589.52 | 17,392.23 | 16,151.48 | 0.00 | 0.00 | 77,133.23 |
| 13F097 | New England Cottontail | UXNTHA | PI Haley Andreozzi | 4,239.35 | 1,691.58 | 1,746.47 | 0.00 | 0.00 | 7,677.40 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 13F098 | Taking Action for Wildlife | UXNTAS | PI Amanda Stone | 24,719.38 | 9,863.14 | 14,040.27 | 0.00 | 0.00 | 48,622.79 |
| 13F099 | Cottontails in an Urban NH | UBNRK | PI Adrienne Kovach | 7,825.02 | 649.47 | 17,214.40 | 0.00 | 0.00 | 25,688.89 |
| 13F100 | Gull Management | UZMSJS | PI JENNIFER SEAVEY | 1,456.73 | 120.93 | 410.18 | 0.00 | 0.00 | 1,987.84 |
| 13F101 | Roseate Restoration | UZMSJS | PI JENNIFER SEAVEY | 195.75 | 16.25 | 60.16 | 0.00 | 0.00 | 272.16 |
| 13F102 | Tern Management | UZMSJS | PI JENNIFER SEAVEY | 28,119.07 | 2,333.88 | 15,042.03 | 0.00 | 0.00 | 45,494.98 |
| 13FX00 | NH Dept of Fish & Game | UXWILD | Wildlife | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | UXWILD | Wildlife | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | UXWILD | Wildlife | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13G085 | Community Conversations | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13G091 | GRANIT FY14 | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13G092 | Risk MAP 13 | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13G093 | FY15 NH GRANIT | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13G094 | RiskMap 2014 | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | UZESFR | PI Fay Rubin | 0.00 | 0.00 | (1,889.42) | 0.00 | 0.00 | (1,889.42) |
| 13G096 | FY17 NH GRANIT | UZESFR | PI Fay Rubin | 27,410.89 | 8,908.79 | 13,648.06 | 0.00 | 0.00 | 49,967.74 |
| 13G097 | Risk MAP 15 | UZESFR | PI Fay Rubin | 8,669.94 | 3,459.29 | 4,269.43 | 0.00 | 0.00 | 16,398.66 |
| 13G098 | Station Equipment Transfer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H000 | Provide Developmental Services | UCDDJN | PI Jane Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H120 | Ctr for Professional Excellence | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | UXFMDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed | UXFMDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H162 | MIECHV | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H162 | MIECHV | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H163 | CLIA Semi Annually Surveys | UCSCTK | PI Tracy Keirns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | UFDDSF | PI Susan Fox | 1.78 | 0.71 | 18.93 | 0.00 | 0.00 | 21.42 |
| 13H165 | Ctr for Prof Excellence FY14 | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H166 | Ctr Prof Excellence FY14 | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H174 | Fast Forward | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H175 | CORE FY14 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H176 | MCH Epidemiologist | UFDODL | PI David Laflamme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | UFDODL | PI David Laflamme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H178 | ADRC TA EOC | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H179 | Child Welfare Tuition Partners | UFSWAB | PI Anne Broussard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | UFDDJM | PI Joanne Malloy | 0.09 | 0.00 | 62,470.04 | 0.00 | 0.00 | 62,470.13 |
| 13H181 | NH SNAP-Ed | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H182 | NH SNAP Ed Year 2 | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H185 | CPE in Child Welfare-Off | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H186 | ADRC TA2 EOC Continuation | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H187 | Core FY15 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | UFSWAB | PI Anne Broussard | 14,563.87 | 5,811.00 | 18,440.99 | 0.00 | 0.00 | 38,815.86 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 13S021 | Railroad Incident Response | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S022 | OIS | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S023 | UNH Police Total Station | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S024 | Crowd Control Mangement | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S025 | Homeland Security ILO Program | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S025 | Homeland Security ILO Program | UPPDPD | PI Paul Dean | 4,500.00 | 373.51 | 0.00 | 0.00 | 0.00 | 4,873.51 |
| 13S026 | 2015 NH Seat Belt Attitude | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S027 | UNH Police Human Trafficking | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S028 | UNH Police Tactical Dispatcher | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S029 | UNH Police Tactical Dispatcher | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S030 | UNH Police MaScenes | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S031 | UNH Police Advanced Tactics | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S032 | UPD Active Shooter | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S033 | UNH SR MGMT Response Terrorist | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S034 | SWAT Commander Leader | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S035 | NH IAC Law Enforcement Program | UPPDPD | PI Paul Dean | 400.00 | 33.20 | 0.00 | 0.00 | 0.00 | 433.20 |
| 13S036 | Public Safety Dispatcher Semin | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | UCIPAS | PI Andrew Smith | 21,434.88 | 7,703.60 | 8,144.82 | 0.00 | 0.00 | 37,283.30 |
| 13S038 | NHTSA Attitude Survey | UCIPAS | PI Andrew Smith | 3,009.96 | 407.55 | 2,199.97 | 0.00 | 0.00 | 5,617.48 |
| 13S039 | ILO-1 | UPPDJL | PI James Lapolla | 15,175.00 | 1,259.53 | 0.00 | 0.00 | 0.00 | 16,434.53 |
| 13S040 | ILO-2 | UPPDJL | PI James Lapolla | 14,400.00 | 1,195.20 | 0.00 | 0.00 | 0.00 | 15,595.20 |
| 13S041 | Halias Safety Symposium | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 16,017.00 | 0.00 | 0.00 | 16,017.00 |
| 13S042 | DWI Patrols | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S043 | SkyWatch | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S044 | ASHE TableTop Exercise | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 768.00 | 0.00 | 0.00 | 768.00 |
| 13S045 | Impaired Driving Campaign | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T043 | Self Consolidating Concrete | UDCEDG | PI David Gress | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T051 | NHDOT High RAP Mixtures | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T052 | NE High RAP Pooled Fund | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T054 | Instrumentation,Implementation | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | UQTADT | PI - Dirk Timmons | 37,980.78 | 7,019.08 | 88,871.17 | 0.00 | 0.00 | 133,871.03 |
| 13T059 | Higher RAP RAS Spec | UDCEJD | PI Jo Daniel | 3.91 | 0.33 | 1.49 | 0.00 | 0.00 | 5.73 |
| 13T060 | Gravel Wetlands | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | UDCECG | PI Charles Goodspeed | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 |
| 13T062 | T2 GIS | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T063 | ABC Alternatives | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T064 | IC Loading | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T065 | NSTI-Tech Camp Version | UDCERH | PI Robert Henry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T066 | NSTI-Engineeristas Version | UDCERH | PI Robert Henry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | UZESFR | PI Fay Rubin | 9,007.56 | 3,594.03 | 5,805.21 | 0.00 | 0.00 | 18,406.80 |
| 13T068 | Road Surface Management | UDCECG | PI Charles Goodspeed | 22,545.02 | 3,593.43 | 9,348.93 | 0.00 | 0.00 | 35,487.38 |
| 13T069 | General SADES | UDCECG | PI Charles Goodspeed | (12,112.46) | (2,640.66) | (4,303.20) | 0.00 | 0.00 | (19,056.32) |
| 13T070 | Guardrail Module | UDCECG | PI Charles Goodspeed | 30,557.56 | 5,573.76 | 12,645.97 | 0.00 | 0.00 | 48,777.29 |
| 13T073 | Living Bridge: Benchmark-AID | UDCEEB | PI- Erin Santini Bell | 8,899.09 | 523.19 | 59,949.80 | 0.00 | 0.00 | 69,372.08 |
| 13T074 | Living Bridge:TidalTurbineSPR2 | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 72,155.61 | 0.00 | 0.00 | 72,155.61 |
| 13T075 | LTAP | UDCECG | PI Charles Goodspeed | 91,328.81 | 26,143.43 | 122,172.76 | 0.00 | 0.00 | 239,645.00 |
| 13T076 | ADA Transition Plan Support | UDCECG | PI Charles Goodspeed | 21,348.71 | 2,902.78 | 8,536.50 | 0.00 | 0.00 | 32,787.99 |
| 13T077 | Municipal Assesment Management | UDCECG | PI Charles Goodspeed | 11,554.37 | 4,675.44 | 13,905.57 | 0.00 | 0.00 | 30,135.38 |

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|--|---------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
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| Research & Sponsored Programs | | | | | | | | | |
| 13T081 | Layer Coefficients SPR# 26962N | UDCEED | PI Eshan Dave | 2,595.72 | 0.00 | 1,636.63 | 0.00 | 0.00 | 4,232.35 |
| 13T082 | Concrete Bridge Curb SPR26962P | UDCEED | PI Eshan Dave | 1,408.75 | 0.00 | 973.85 | 0.00 | 0.00 | 2,382.60 |
| 13T083 | Cracking Performance SPR26962O | UDCEJD | PI Jo Daniel | 8,335.01 | 0.00 | 3,535.41 | 0.00 | 0.00 | 11,870.42 |
| 13T084 | Gusset-Less Truss SPR #26962M | UDCEEB | PI- Erin Santini Bell | 4,864.04 | 0.00 | 1,702.42 | 0.00 | 0.00 | 6,566.46 |
| 13V043 | Point of Entry Treatment System | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V067 | P2 Intern Support & Measurement | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 1,842.75 | 0.00 | 0.00 | 1,842.75 |
| 13V122 | Salmon Falls Watershed Project | URMPJH | PI Jennifer Hunter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V127 | Upper Oyster River Restoration | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V134 | NHDES Technical Assistance | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V138 | Upper Oyster River Restoration | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V143 | Municipal Bioretention Program | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V145 | SUGEO-Phase VII | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V146 | UNH-Durham Salt Reduction | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V148 | NROC Coordination & Delivery | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V149 | 2013 Eelgrass Imagery | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V150 | Wetland Assessment Training | UXWMAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V151 | NH Listens Facilitation | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V153 | NROC Project of Special Merit | UXWMAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V154 | GRANIT Project Special Merit | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V155 | Task 4 for Resilient H-S | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V156 | Isles of Shoals LIDAR Data | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V157 | Support for PREP Monitoring | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V158 | BMP's for Biosolids | UXFDCM | PI Carl Majewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V159 | NROC Coordination and Delivery | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | UDCEJH | PI James Houle | 11,916.39 | 4,754.59 | 1,667.09 | 0.00 | 0.00 | 18,338.07 |
| 13V161 | 2013 Eelgrass Imagery | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V163 | Vibrios in NH Oysters | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V164 | Wetland Assessment Training | UXWMAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V165 | Soak up the Rain | UXFDCN | PI Catherine Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | UXNTAE | PI Alyson Eberhardt | 187.50 | 15.56 | 52.80 | 0.00 | 0.00 | 255.86 |
| 13V168 | Biopalooza II | UDCEJH | PI James Houle | 11,342.77 | 4,458.13 | 11,344.95 | 0.00 | 0.00 | 27,145.85 |
| 13V169 | Sagamore BMPs | UXNTAE | PI Alyson Eberhardt | 8,228.21 | 3,283.00 | 4,503.79 | 0.00 | 0.00 | 16,015.00 |
| 13V170 | 2015 NH NCCA | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V171 | NROC Coordination and Delivery | UXNTAS | PI Amanda Stone | 2,515.15 | 1,003.52 | 914.83 | 0.00 | 0.00 | 4,433.50 |
| 13V172 | 2015 DES Shellfish Vibrios | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | UBNRFS | PI Frederick Short | 1,068.94 | 426.48 | 299.09 | 0.00 | 0.00 | 1,794.51 |
| 13V175 | Eelgrass | UBNRFS | PI Frederick Short | 139.79 | 55.81 | 39.12 | 0.00 | 0.00 | 234.72 |
| 13V176 | Macroalgae | UBNRDB | PI David Burdick | 11,136.31 | 1,944.61 | 4,018.31 | 0.00 | 0.00 | 17,099.23 |
| 13V177 | Climate Ready Culverts | UDCETB | PI Thomas Ballestero | 14,378.09 | 1,193.40 | 7,396.46 | 0.00 | 0.00 | 22,967.95 |
| 13V178 | NH Coastal Viewer Enhancement | UZESFR | PI Fay Rubin | 14,995.37 | 5,983.01 | 14,654.72 | 0.00 | 0.00 | 35,633.10 |
| 13V179 | Climate Hazards&Ready Culverts | UZESFR | PI Fay Rubin | 6,773.24 | 2,702.52 | 8,585.27 | 0.00 | 0.00 | 18,061.03 |
| 13V180 | B-Lot Stormwater Management | UDCEJH | PI James Houle | 13,459.00 | 5,370.13 | 25,309.60 | 0.00 | 0.00 | 44,138.73 |
| 13V181 | NH Volunteer Beach Profiling | UXNTAE | PI Alyson Eberhardt | 13,127.46 | 2,884.32 | 4,325.17 | 0.00 | 0.00 | 20,336.95 |
| 13V182 | NH Volunteer Beach Profile | UZOMLW | PI Larry Ward | 19,830.00 | 1,645.89 | 6,757.98 | 0.00 | 0.00 | 28,233.87 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 143366 | Interaction EP with Solar Wind | UZSPML | PI Martin Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143367 | Constraining Solar Particles | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143368 | Tropical MoistForest Structure | UZESMP | PI Michael Palace | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | UZES00 | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | UZES00 | PI Scott Ollinger | 41,445.47 | 16,536.77 | 27,541.58 | 0.00 | 0.00 | 85,523.82 |
| 143370 | NASA EPSCoR RID Program | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | UZOPTM | Timothy Moore | 6,133.43 | 2,447.23 | 4,075.79 | 0.00 | 0.00 | 12,656.45 |
| 143372 | GRAPE GRBs | UZSPMM | PI Mark Mcconnell | 11,017.43 | 691.11 | 5,561.50 | 0.00 | 0.00 | 17,270.04 |
| 143373 | DoSEN | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | UZOPDV | PI Douglas Vandemark | 67,334.13 | 23,048.35 | 45,812.37 | 0.00 | 0.00 | 136,194.85 |
| 143375 | Exploiting Ocean Synergies | UZOPDV | PI Douglas Vandemark | 47,940.66 | 19,128.38 | 31,857.84 | 0.00 | 0.00 | 98,926.88 |
| 143376 | NASA G-GIP: Ion Spectra | UZSPJZ | PI Jichun Zhang | 17,722.22 | 2,766.31 | 16,203.50 | 0.00 | 0.00 | 36,692.03 |
| 143377 | NASA IPA | UZESAP | PI Alexander Pszenny | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143378 | Microgravity-Induced Changes | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | UZSPCH | PI Chia-lin Huang | 2,468.33 | 984.83 | 1,640.26 | 0.00 | 0.00 | 5,093.42 |
| 143380 | Stochastic Heating in CH | UZSPPI | PI Philip Isenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | UZESMP | PI Michael Palace | 0.00 | 0.00 | 69,662.07 | 0.00 | 0.00 | 69,662.07 |
| 143383 | RENU 2 | UZSPMA | Lessard Help | 6,204.97 | 741.56 | 5,090.04 | 0.00 | 0.00 | 12,036.57 |
| 143384 | CME Evolution in the Corona | UZSPNL | PI Noe Lugaz | 7,291.50 | 2,909.29 | 16,707.67 | 0.00 | 0.00 | 26,908.46 |
| 143385 | C-SWEPA | UZSPNS | PI Nathan Schwadron | 46,588.83 | 6,582.22 | 122,343.15 | 0.00 | 0.00 | 175,514.20 |
| 143386 | 2013 In situ Aerosol Sampling | UZESCJ | PI Carolyn Jordan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | UZOPDV | PI Douglas Vandemark | 201.35 | 16.71 | 103.58 | 0.00 | 0.00 | 321.64 |
| 143388 | MHD & Kinetic Effect Integrat. | UZSPKG | PI Kai Germaschewski | 22,901.34 | 9,137.62 | 25,570.74 | 0.00 | 0.00 | 57,609.70 |
| 143389 | Langrangian Studies GEO-CAPE | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | UZSPAG | PI Antoinette Galvin | 25,828.71 | 2,143.76 | 13,297.84 | 0.00 | 0.00 | 41,270.31 |
| 143391 | Outer Radiation Belt Dynamics | UZSPCH | PI Chia-lin Huang | 4,909.29 | 1,958.85 | 3,262.37 | 0.00 | 0.00 | 10,130.51 |
| 143392 | EPSCoR RID Lessard | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | UZSPCF | PI Charles Farrugia | 27,096.90 | 10,368.80 | 16,367.66 | 0.00 | 0.00 | 53,833.36 |
| 143394 | Ring Current Acceleration | UZSPLK | PI Lynn Kistler | 45,441.44 | 11,823.31 | 39,987.24 | 0.00 | 0.00 | 97,251.99 |
| 143395 | Ring Current Pressure | UZSPCM | PI Christopher Mouikis | 37,132.26 | 7,299.02 | 35,056.05 | 0.00 | 0.00 | 79,487.33 |
| 143396 | Amazonian Forests Drought | UZESMP | PI Michael Palace | 121,212.73 | 38,833.31 | 149,645.80 | 0.00 | 0.00 | 309,691.84 |
| 143397 | Beaufort Sea Riverine Fluxes | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | UZESJD | PI Jack Dibb | 27,962.48 | 11,156.99 | 143,126.44 | 0.00 | 0.00 | 182,245.91 |
| 143399 | DREAM 2 | UZSPNS | PI Nathan Schwadron | 16,186.28 | 6,458.34 | 11,721.61 | 0.00 | 0.00 | 34,366.23 |
| 143400 | Soft Gamma-Ray Optics | UZSPPB | PI Peter Bloser | 41,348.50 | 8,132.30 | 37,147.88 | 0.00 | 0.00 | 86,628.68 |
| 143401 | High-Res Mass Spectrometer | UZSPHK | PI Harold Kucharek | 46,705.42 | 8,108.87 | 32,270.46 | 0.00 | 0.00 | 87,084.75 |
| 143402 | Urban Heat | UZESSF | PI Stephen Frolking | 32,095.04 | 11,060.28 | 58,537.28 | 0.00 | 0.00 | 101,692.60 |
| 143404 | RADAR at Jakobshavn | UDESMB | PI Margaret Boettcher | 23,104.49 | 660.18 | 2,527.98 | 0.00 | 0.00 | 26,292.65 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | UZESJX | PI Jingfeng Xiao | 59,702.28 | 20,937.35 | 136,578.85 | 0.00 | 0.00 | 217,218.48 |
| 143406 | Discover AQ Data Analysis | UZOPJS | PI Joseph Salisbury | 3,368.34 | 1,343.98 | 2,238.34 | 0.00 | 0.00 | 6,950.66 |
| 143407 | Wind Stress and Sea State | UZOPDV | PI Douglas Vandemark | 15,667.28 | 6,251.23 | 24,557.16 | 0.00 | 0.00 | 46,475.67 |
| 143408 | Origin of Particles | UZSPJR | PI James Ryan | 4,360.02 | 361.87 | 2,242.89 | 0.00 | 0.00 | 6,964.78 |
| 143409 | IBEX Phase E | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | UZSPNL | PI Noe Lugaz | 35,164.00 | 12,415.84 | 23,889.49 | 0.00 | 0.00 | 71,469.33 |
| 143411 | Connecting Simulations | UZSPJP | PI Jean Perez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | UDCEJJ | PI-Jennifer Jacobs | 70,382.63 | 9,562.73 | 77,820.27 | 0.00 | 0.00 | 157,765.63 |
| 143413 | NASA HGI-EMIC Waves | UZSPJZ | PI Jichun Zhang | 14,176.87 | 2,898.82 | 29,597.63 | 0.00 | 0.00 | 46,673.32 |
| 143414 | SIPM Compton Telescope | UZSPPB | PI Peter Bloser | 150,399.72 | 50,389.43 | 361,758.07 | 0.00 | 0.00 | 562,547.22 |

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|--|--------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
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| Research & Sponsored Programs | | | | | | | | | |
| 147535 | RAPID: Gulf of Mexico | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147536 | Paleoclimate Change | UZCXSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147537 | Pulsed Tube Hydroforming | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147538 | Legal Moral Reasoning Behavior | UCPYEC | PI Ellen Cohn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | UZCXMT | Mark Twickler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147539 | Clines in Chile: Why? | UZOPJP | PI James Pringle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147541 | Fluvial Feedbacks | UDESAL | PI Anne Lightbody | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147544 | Climate Change and Soil Fungi | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147545 | Interactive Causal Networks | UDOMCW | PI Colin Ware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147548 | Cool Robot Greenland | UZCXJD | Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147549 | NSF WSC3: Earth's Third Pole | UZCXSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147550 | BBCP Drilling | UDESWC | PI William Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147552 | Ratiometric-Florsct Cu Indics | UDCHWS | PI William Seitz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147554 | Geochemistry and Geochronology | UDESSM | PI Samuel B Mukasa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147558 | REU - Wear Resistant Nitride | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | UZSPKG | PI Kai Germaschewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147565 | REU-Minimiz of Force-A.Morin | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147567 | REU: GOALI | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147568 | Woven Composites | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | UZSPUB | PI Ulisse Bravar | 9,842.93 | 723.92 | 20,659.39 | 0.00 | 0.00 | 31,226.24 |
| 147571 | Smart Rocks | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147573 | RET - GOALI | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147578 | Fluids for Life Scientists | UDPHDM | PI Dawn Meredith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | UZCXSF | PI Stephen Frolking | 9,159.87 | 3,654.75 | 7,204.28 | 0.00 | 0.00 | 20,018.90 |
| 147581 | NA Ecosystem Carbon Dynamics | UZCXJX | Jingfeng Xiao | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147582 | IPA NSF | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147583 | Glacier Fluctuations in Peru | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | UALCBK | PI Brad Kinsey | 0.00 | 0.00 | 33,894.72 | 0.00 | 0.00 | 33,894.72 |
| 147585 | RET Site: RISE through Inquiry | UALCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | 575.79 | 0.00 | 0.00 | 575.79 |
| 147590 | Land Cover Change in Uganda | UCGEJH | PI Joel Hartter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | UDMELF | PI Diane Foster | 22,901.23 | 1,206.73 | 58,536.02 | 0.00 | 0.00 | 82,643.98 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | UZCXEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147593 | Coming Out Bilingual | UCLCHC | PI Holly Cashman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147594 | Common Thermodynamics | UDCHCB | PI Christopher Bauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147596 | Mexico Ecohydrology | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147597 | Land Cover Change-Uganda MP | UCGEJH | PI Joel Hartter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | URIORR | PI Robert Russell IOL | 13,868.50 | 622.50 | 6,949.62 | 0.00 | 0.00 | 21,440.62 |
| 147598 | Datacenter Networking | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | UZCXRV | PI Ruth Varner | 3,294.13 | 273.42 | 0.00 | 0.00 | 0.00 | 3,567.55 |
| 147600 | Participant Stipends | UZCXRV | PI Ruth Varner | 0.00 | 0.00 | (47.17) | 0.00 | 0.00 | (47.17) |
| 147601 | Sun to Ice | UZSPHS | PI Harlan Spence | 160,027.77 | 25,514.47 | 482,170.10 | 0.00 | 0.00 | 667,712.34 |
| 147602 | Summit SCO | UZCXJD | Jack Dibb | 5,790.46 | 480.62 | 2,988.38 | 0.00 | 0.00 | 9,259.46 |
| 147603 | CNH-Analyzing Agents & Aqua | UZCXRL | PI Richard Lammers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | UBNRWM | PI William Mcdowell | 24,759.06 | 5,181.56 | 25,093.95 | 0.00 | 0.00 | 55,034.57 |
| 147605 | SCALER | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 4,274.50 | 0.00 | 0.00 | 4,274.50 |
| 147606 | Collaborative Research | UDOMJB | PI Jonathan Beauoin | 8,131.50 | 3,122.54 | 5,345.66 | 0.00 | 0.00 | 16,599.70 |
| 147607 | EPSCoR | UREPJM | PI Jan Nisbet EPSCoR | 45,081.96 | 12,524.46 | 49,740.33 | 0.00 | 0.00 | 107,346.75 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 147608 | Management-OEDW | UREPJN | PI Jan Nisbet EPSCoR | 2,233.77 | 185.38 | 2,834.22 | 0.00 | 0.00 | 5,253.37 |
| 147609 | Participant Support | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 59,511.27 | 0.00 | 0.00 | 59,511.27 |
| 147610 | Subawards | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 443,084.40 | 0.00 | 0.00 | 443,084.40 |
| 147611 | Frey-Terrestrial | UBNRSF | PI Serita Frey | 47,290.52 | 13,496.02 | 41,512.47 | 406.76 | 0.00 | 102,705.77 |
| 147612 | Rubin-Cyber | UZCXFR | PI Fay Rubin | 42,789.93 | 8,364.71 | 20,190.91 | 0.00 | 0.00 | 71,345.55 |
| 147613 | Lammers & Wollheim-Aquatic | UZCXRL | PI Richard Lammers | 78,230.00 | 28,398.56 | 51,800.96 | 0.00 | 0.00 | 158,429.52 |
| 147614 | Ollinger-Terrestrial | UZCXSO | PI Scott Ollinger | 39,149.48 | 5,744.64 | 51,936.14 | 37.29 | 0.00 | 96,867.55 |
| 147615 | McDowell-Aquatic | UBNRWM | PI William Mcdowell | 14,220.98 | 4,607.34 | 37,935.64 | 153.34 | 0.00 | 56,917.30 |
| 147616 | Dibb-Terrestrial | UZCXJD | Jack Dibb | 32,449.46 | 7,363.31 | 18,911.06 | 0.00 | 0.00 | 58,723.83 |
| 147617 | Wake-Climate Collab | UZXCWC | Cameron Wake | 12,328.30 | 1,023.26 | 68,885.00 | 0.00 | 0.00 | 82,236.56 |
| 147618 | Valcourt-Cyber | UK1ASV | Network NH Now | 3,134.17 | 1,250.63 | 1,543.47 | 0.00 | 0.00 | 5,928.27 |
| 147619 | Leitzel-OEDW | URLCKG | PI Karen Graham | 24,567.08 | 4,565.77 | 39,606.75 | 0.00 | 0.00 | 68,739.60 |
| 147619 | Leitzel-OEDW | URLCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | UCANCG | PI Curt Grimm | 34,976.97 | 4,626.70 | 26,171.28 | 0.00 | 0.00 | 65,774.95 |
| 147622 | New Paradigm for DOM | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147623 | REU Supplement | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | UDMEIK | PI Ioannis Korkolis | 5,815.70 | 482.70 | 11,765.89 | 0.00 | 0.00 | 18,064.29 |
| 147626 | Time-Aware Planning | UDCSWR | PI Wheeler Ruml | 29,562.42 | 1,955.34 | 19,197.92 | 0.00 | 0.00 | 50,715.68 |
| 147627 | LMTT | UDMATF | PI Tim Fukawa-Connelly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | UDMEMW | PI Martin Wosnik | 9,259.47 | 768.53 | 8,035.43 | 0.00 | 0.00 | 18,063.43 |
| 147630 | REU Supplement | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | UZESAS | PI Annette Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | UCSOKV | PI Karen Van Gundy | 3,016.63 | 0.00 | 1,432.90 | 0.00 | 0.00 | 4,449.53 |
| 147634 | CME-CME Interaction | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147635 | NSF SHINE | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147636 | Nuclear Prop. & Interactions | UDPHSB | PI Beane | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147637 | Learning Math Through Teaching | UDMATF | PI Tim Fukawa-Connelly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147638 | Dissertation Research | UZESEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147639 | Ollinger Flights | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147640 | NSF GFRP-Angela Cicia | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147641 | Asymmetric Mag Reconnection | UZSPLC | 1DZLCA-UZSPLC Li-Jen Chen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147642 | Coming Out Bilingual | UCLCHC | PI Holly Cashman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | UDPHPB | PI Berglund Internally Designated | 6,720.00 | 557.76 | 3,456.94 | 0.00 | 0.00 | 10,734.70 |
| 147644 | Alaskan Precip-Past Millennium | UZESCW | PI Cameron Wake | 11,123.57 | 4,438.28 | 9,604.37 | 0.00 | 0.00 | 25,166.22 |
| 147646 | CNH Herbarium Digitization | UBBICF | PI Chris Neefus | 7,797.04 | 1,500.94 | 4,933.23 | 0.00 | 0.00 | 14,231.21 |
| 147647 | ULF | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147648 | Next Generation Sequencing | UBMCAM | PI Aaron Margolin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147650 | Soil and Population, Uganda | UBNRLT | PI Lisa Tiemann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147650 | Soil and Population, Uganda | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147651 | MRI: HiSeq 2000 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147652 | NSF GFRP - Laura Diemer | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147652 | NSF GFRP - Laura Diemer | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147653 | IPA Year 2 | UBMCMH | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | UDKEDB | PI Dale Barkey | 0.00 | 0.00 | 26.55 | 0.00 | 0.00 | 26.55 |
| 147655 | RCN SEES: Infrastructure | UDCEJJ | PI-Jennifer Jacobs | 43,155.87 | 2,937.09 | 43,042.27 | 0.00 | 0.00 | 89,135.23 |
| 147656 | BRIGE: Structural Control DSF | UDCETF | PI Tat S Fu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | UDKEXT | PI Xiaowei Teng | 0.00 | 0.00 | 23,191.29 | 0.00 | 0.00 | 23,191.29 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 147658 | Flutter Analysis & Control | UDMAMS | PI Marianna Shubov | 8,194.35 | 680.13 | 4,215.38 | 0.00 | 0.00 | 13,089.86 |
| 147659 | Fuel Cell Nanocatalysts | UDKEXT | PI Xiaowei Teng | 872.07 | 72.38 | 448.61 | 0.00 | 0.00 | 1,393.06 |
| 147662 | Community Workshop | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | UZESSS | PI Alexander Shiklomanov | 2,477.90 | 988.71 | 34,454.68 | 0.00 | 0.00 | 37,921.29 |
| 147664 | Long Term Anthropogenic | UCANMH | PI Meghan Howey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | UZSESH | PI Erik Hobbie | 6,855.84 | 569.03 | 10,016.41 | 0.00 | 0.00 | 17,441.28 |
| 147666 | Greenland Chemical Species | UZESJD | PI Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | UZESMT | PI Mark Twickler | 19,347.56 | 7,719.64 | 22,737.71 | 0.00 | 0.00 | 49,804.91 |
| 147668 | Computer Cluster for Heliophys | UZSPRR | Joachim Raeder | 2,202.48 | 878.79 | 4,583.23 | 0.00 | 0.00 | 7,664.50 |
| 147669 | Sustainability Knowledge | UCEDEA | PI Eleanor Abrams | 77,799.50 | 12,161.95 | 55,605.40 | 0.00 | 0.00 | 145,566.85 |
| 147669 | Sustainability Knowledge | UCEDLC | PI Leslie Couse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147670 | REU Site: Volcanism in Arizona | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | UZSPRR | Joachim Raeder | 21,476.46 | 2,760.35 | 16,180.49 | 0.00 | 0.00 | 40,417.30 |
| 147672 | UNH ADVANCE IT | UAINEX | UNH ADVANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | UAPROV | Provost Office | 197,298.33 | 49,635.96 | 194,171.22 | 0.00 | 0.00 | 441,105.51 |
| 147673 | CME | UZSPCF | PI Charles Farrugia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147678 | Volcanism in the NW USA | UDESSM | PI Samuel B Mukasa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | UZOPTM | Timothy Moore | 4,007.28 | 1,598.94 | 8,485.97 | 0.00 | 0.00 | 14,092.19 |
| 147680 | REU Collaborative Research | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | UZESRV | PI Ruth Varner | 13,000.52 | 3,465.95 | 89,299.01 | 1,267.66 | 0.00 | 107,033.14 |
| 147682 | Delta-47 Forum Calibration | UBNRSR | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Forum Calibration | UDESRC | PI Rosemary Came | 0.00 | 0.00 | 803.14 | 0.00 | 0.00 | 803.14 |
| 147683 | IPA Year 3 | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147685 | Microbes and Soil Carbon | UBNRSR | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | UDMEBK | PI Brad Kinsey | 17,010.00 | 1,411.81 | 34,182.35 | 0.00 | 0.00 | 52,604.16 |
| 147689 | Sea Ice Prediction | UCSOLH | PI Lawrence Hamilton | 0.00 | 0.00 | 5,457.50 | 0.00 | 0.00 | 5,457.50 |
| 147690 | ABR: Novel Glycoprotein | UBMCSS | PI Stacia A Sower | 44,907.83 | 3,380.59 | 38,608.82 | 0.00 | 0.00 | 86,897.24 |
| 147691 | Macroalgal Digitization TCN | UBBICF | PI Chris Neefus | 54,091.46 | 11,158.90 | 202,683.76 | 0.00 | 0.00 | 267,934.12 |
| 147692 | NSF GFRP-Danielle Grogan | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147693 | Cottontail Geospatial | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | UBMCFC | PI Feixia Chu | 4,430.78 | 367.75 | 1,136.10 | 0.00 | 0.00 | 5,934.63 |
| 147695 | NSF GFRP-Lauren Koenig | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MacCarthur | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 3,439.01 | 0.00 | 0.00 | 3,439.01 |
| 147698 | ULF Svalbard | UZSPMA | Lessard Help | 20,573.14 | 4,514.00 | 20,243.62 | 346.43 | 0.00 | 45,677.19 |
| 147699 | Collaborative Research: TC3 | UDCEEB | PI- Erin Santini Bell | 26,776.46 | 1,201.93 | 16,039.43 | 0.00 | 0.00 | 44,017.82 |
| 147700 | Seismic Site Response Analysis | UDCEMG | PI Majid Ghayoomi | 0.00 | 0.00 | 740.00 | 0.00 | 0.00 | 740.00 |
| 147701 | Doctoral Dissertation Cohn | UCPYEC | PI Ellen Cohn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | UDOMJB | PI Jonathan Beaudoin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147703 | FIREBIRD II | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147705 | 147705-EPSCoR Trk II Part Sppt | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 19,770.67 | 0.00 | 0.00 | 19,770.67 |
| 147706 | 147706-EPSCoR Trk II-Subawards | UREPJM | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 68,191.27 | 0.00 | 0.00 | 68,191.27 |
| 147707 | EPSCoR Track II-Daley | UBNRMI | PI Michelle Daley | 2,125.86 | 848.23 | 15,045.61 | 19.22 | 0.00 | 18,038.92 |
| 147708 | EPSCoR Track II-Jones | UBNRSJ | PI Stephen Jones | 11,839.76 | 633.31 | 6,435.26 | 0.00 | 0.00 | 18,908.33 |
| 147709 | EPSCoR Track II-Cooper | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | UBNRWW | PI Will Wollheim | 3,446.27 | 286.04 | 1,772.84 | 0.00 | 0.00 | 5,505.15 |
| 147711 | EPSCoR Track II-Safford | UCSOTS | PI Thomas Safford | 10,193.30 | 585.11 | 11,167.16 | 0.00 | 0.00 | 21,945.57 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|---------------------------------|---------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
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| Research & Sponsored Programs | | | | | | | | | |
| 147712 | EPSCoR Track II-Grimm | UACCG1 | PI Curt Grimm | 53.26 | 4.42 | 27.40 | 0.00 | 0.00 | 85.08 |
| 147712 | EPSCoR Track II-Grimm | UCANCG | PI Curt Grimm | 1,793.22 | 148.83 | 922.47 | 0.00 | 0.00 | 2,864.52 |
| 147713 | EPSCoR Track II-Rubin | UZESFR | PI Fay Rubin | 18,736.36 | 5,222.14 | 9,057.76 | 0.00 | 0.00 | 33,016.26 |
| 147714 | EPSCoR Track II-Clyde | UXNTMC | PI Malin Clyde | 224.74 | 89.65 | 110.67 | 0.00 | 0.00 | 425.06 |
| 147715 | EPSCoR Track II-Hale | UALCSH | Leitzel Center - Stephen Hale | 518.62 | 206.93 | 2,806.55 | 0.00 | 0.00 | 3,532.10 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | UREP/JN | PI Jan Nisbet EPSCoR | 3,882.85 | 1,289.80 | 23,805.43 | 0.00 | 0.00 | 28,978.08 |
| 147717 | 3D RMHD Turbulence | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 38,800.51 | 5,824.24 | 41,479.09 | 0.00 | 0.00 | 86,103.84 |
| 147718 | MRI-SEM Acquisition | UDMETG | PI Todd Gross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147719 | Cultural Models of Nature | UCANJO | PI Justice Ogembo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147720 | CC-NIE Network Infrastructure | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | UREP/JN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147722 | Multicollector ICP-MS | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 1,050.54 | 0.00 | 0.00 | 1,050.54 |
| 147723 | Exper Evolution in Symbiosis | UBMCCH | PI Cheryl Whistler | 22,185.04 | 5,532.16 | 31,874.59 | 0.00 | 0.00 | 59,591.79 |
| 147724 | NSF-DOE: Engine Heat Transfer | UDMECW | PI Christopher White | 7,462.54 | 403.96 | 7,486.71 | 0.00 | 0.00 | 15,353.21 |
| 147725 | Plum Island Erosion Study | UEECJH | PI Ju-Chin Huang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | UEECON | Economics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTS | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 20,274.72 | 0.00 | 0.00 | 20,274.72 |
| 147728 | ArcSEES: Water, Energy & Food | UCSOLH | PI Lawrence Hamilton | 11,514.00 | 4,281.96 | 9,396.09 | 0.00 | 0.00 | 25,192.05 |
| 147729 | Collaborative Res:Geospace | UZSPMA | Lessard Help | 630.69 | 52.34 | 1,607.61 | 0.00 | 0.00 | 2,290.64 |
| 147730 | Ecosystem Computing Challenge | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | UREPMS | Michaela Sabin - EPSCoR Track 3 | 47,056.51 | 14,087.90 | 82,157.05 | 0.00 | 0.00 | 143,301.46 |
| 147731 | NSF IPA Ecosystems | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | UZESMH | PI Matthew Huber | 26,153.70 | 2,170.74 | 13,454.11 | 0.00 | 0.00 | 41,778.55 |
| 147733 | NH EPSCoR-NHRC | UREP/JN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Participant Sup. | UREPMS | Michaela Sabin - EPSCoR Track 3 | 0.00 | 0.00 | 3,942.20 | 0.00 | 0.00 | 3,942.20 |
| 147735 | Nitrogen Retention | UZESSO | PI Scott Ollinger | 6,908.64 | 346.16 | 4,669.19 | 0.00 | 0.00 | 11,923.99 |
| 147736 | Hydrologic Service Payments | UBNRHA | PI Heidi Asbjornsen | 29,916.64 | 4,354.09 | 277,963.99 | 0.00 | 0.00 | 312,234.72 |
| 147737 | Luquillo CZO | UBNRST | PI Stephen Frolking | 57,107.21 | 13,633.96 | 680,926.70 | 0.00 | 0.00 | 751,667.87 |
| 147738 | STEM Inquiry Course Video | UDCHCB | PI Christopher Bauer | 6,457.35 | 535.98 | 5,938.78 | 0.00 | 0.00 | 12,932.11 |
| 147739 | Occupancy Detection | UDCETF | PI Tat S Fu | 13,226.68 | 0.00 | 6,579.52 | 0.00 | 0.00 | 19,806.20 |
| 147740 | Crossing Borders REU | UCHILS | PI Lucy Salyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | UDOMTW | PI Thomas Weber | 26,884.30 | 965.77 | 82,103.57 | 0.00 | 0.00 | 109,953.64 |
| 147742 | SHINE Workshop Coordination | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 1,937.99 | 0.00 | 0.00 | 1,937.99 |
| 147743 | CAREER: RTF Eartquakes | UDESMB | PI Margaret Boettcher | 41,465.44 | 3,016.55 | 31,025.32 | 0.00 | 0.00 | 75,507.31 |
| 147744 | REU: Scale, Consumers | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 1,512.00 | 0.00 | 0.00 | 1,512.00 |
| 147745 | Evolution of East African Rift | UDESVC | PI William Clyde | 2,215.41 | 183.89 | 5,375.51 | 0.00 | 0.00 | 7,774.81 |
| 147746 | REU Site Supplement | UZCXRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | UDOMLM | PI Larry Mayer | 21,573.79 | 1,096.51 | 18,583.95 | 0.00 | 0.00 | 41,254.25 |
| 147749 | Supplement Novel Glycoprotein | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 2,439.01 | 0.00 | 0.00 | 2,439.01 |
| 147750 | Magnetic Helicity | UZSPBV | PI Bernard Vasquez | 39,011.25 | 15,565.52 | 29,757.11 | 0.00 | 0.00 | 84,333.88 |
| 147751 | Cenozoic Sierra Nevada | UZESMH | PI Matthew Huber | 2,477.46 | 205.62 | 1,274.47 | 0.00 | 0.00 | 3,957.55 |
| 147752 | Mt. Washington Monitor | UZSPJR | PI James Ryan | 556.75 | 168.12 | 188.47 | 0.00 | 0.00 | 913.34 |
| 147753 | SHINE: Cyclotron Heating in SW | UZSPPI | PI Philip Isenberg | 60,782.39 | 19,895.66 | 38,322.10 | 0.00 | 0.00 | 119,000.15 |
| 147754 | IRES: HCl in Ubicomp | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 24,162.93 | 0.00 | 0.00 | 24,162.93 |
| 147755 | A Bio-Inspired Strategy | UDMEYL | PI Yaning Li | 64,894.50 | 7,832.01 | 37,900.39 | 0.00 | 0.00 | 110,626.90 |
| 147756 | CAREER: Binuclear Chemistry | UDCHGL | PI Gonghu Li | 36,461.73 | 2,235.40 | 27,387.28 | 0.00 | 0.00 | 66,084.41 |
| 147757 | National Conference | UREP/JN | PI Jan Nisbet EPSCoR | 9,149.42 | 1,935.37 | 30,416.98 | 0.00 | 0.00 | 41,501.77 |
| 147758 | Model of Boundary Layer | UDMEGC | PI Gregory Chini | 57,667.47 | 2,658.47 | 49,757.18 | 0.00 | 0.00 | 110,083.12 |
| 147759 | Reactive Intermediates | UDCHRJ | PI Richard Johnson | 17,919.58 | 229.85 | 14,936.37 | 0.00 | 0.00 | 33,085.80 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|----------------------------|---------------------|-----------------|------------------------|-----------|--------------|------------|
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| Research & Sponsored Programs | | | | | | | | | |
| 147760 | The Living Bridge | UDCEEB | PI- Erin Santini Bell | 33,494.77 | 1,713.38 | 73,185.16 | 0.00 | 0.00 | 108,393.31 |
| 147761 | Microbiome of Corals | UBMCMM | PI Michael Lesser | 73,502.33 | 22,057.61 | 52,390.62 | 0.00 | 0.00 | 147,950.56 |
| 147762 | Caring for Adult Family Member | UCSORG | PI Rebecca Glauber | 8,645.90 | 712.96 | 4,445.42 | 0.00 | 0.00 | 13,804.28 |
| 147763 | WINTER Coarse Aerosol | UZESJD | PI Jack Dobb | 7,538.61 | 2,255.55 | 4,652.23 | 0.00 | 0.00 | 14,446.39 |
| 147764 | ULF Pole 14 | UZSPMA | Lessard Help | 42,163.09 | 9,444.37 | 59,970.81 | 0.00 | 0.00 | 111,578.27 |
| 147765 | Shoals Marine Laboratory | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 29,695.00 | 0.00 | 0.00 | 29,695.00 |
| 147766 | NSF Fellowship | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | UAGRHR | PI Harry Richards | 22,501.94 | 0.00 | 3,145.00 | 0.00 | 0.00 | 25,646.94 |
| 147768 | Danielle Grogan NSF Fellow | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | UAGRHR | PI Harry Richards | 20,269.35 | 0.00 | 595.00 | 0.00 | 0.00 | 20,864.35 |
| 147770 | Nicole Jaskiewicz NSF Fellow | UAGRHR | PI Harry Richards | 4,707.72 | 0.00 | 0.00 | 0.00 | 0.00 | 4,707.72 |
| 147771 | Andrea Jilling NSF Fellow | UAGRHR | PI Harry Richards | 24,977.07 | 0.00 | 0.00 | 0.00 | 0.00 | 24,977.07 |
| 147772 | Petermann Gletscher, Greenland | UZOMLM | PI Larry Mayer | 21,210.67 | 662.68 | 13,124.48 | 0.00 | 0.00 | 34,997.83 |
| 147774 | NSF Program Officer | UDCHRJ | PI Richard Johnson | 0.00 | 0.19 | 0.00 | 0.00 | 0.00 | 0.19 |
| 147775 | Stable Isotope Instrumentation | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 56,721.00 | 0.00 | 0.00 | 56,721.00 |
| 147776 | Assembly of Strawberry Genomes | UBBITD | PI Thomas M Davis | 37,247.48 | 6,296.98 | 119,153.60 | 0.00 | 0.00 | 162,698.06 |
| 147777 | Multiagent Planning & Learning | UDCSCA | PI Christopher Amato | 5,856.38 | 486.07 | 4,324.68 | 0.00 | 0.00 | 10,667.13 |
| 147778 | TEAM Scholars | UDCHSP | PI Samuel Pazicni | 2,658.01 | 220.61 | 103,742.49 | 0.00 | 0.00 | 106,621.11 |
| 147779 | GOALI: HIP-SWaD | UDMEBK | PI Brad Kinsey | 18,387.47 | 767.48 | 14,646.91 | 0.00 | 0.00 | 33,801.86 |
| 147780 | ADELE | UZSPDW | PI Joseph Dwyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147781 | ICNet Reu | UDCEJJ | PI-Jennifer Jacobs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | UZOPJS | PI Joseph Salisbury | 5,037.84 | 1,958.78 | 19,340.45 | 0.00 | 0.00 | 26,337.07 |
| 147783 | Supporting the Multibeam Sonar | UZOMPJ | PI Paul Johnson | 17,700.83 | 7,062.64 | 60,079.67 | 0.00 | 0.00 | 84,843.14 |
| 147784 | REU GOALI HIP-SWAD | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147785 | REU Time Aware Planning | UDCSWR | PI Wheeler Ruml | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | UZESMN | Madeleine Mineau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | UBNRSF | PI Serita Frey | 4,898.91 | 1,954.67 | 9,464.79 | 0.00 | 0.00 | 16,318.37 |
| 147788 | Suprathermal Ions at 1 AU | UZSPHK | PI Harold Kucharek | 10,554.51 | 3,617.76 | 6,731.82 | 0.00 | 0.00 | 20,904.09 |
| 147789 | REU Supplement: Turbulence | UDMEGC | PI Gregory Chini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | UBBISR | PI Sandra Rehan | 44,429.88 | 7,615.10 | 75,244.41 | 0.00 | 0.00 | 127,289.39 |
| 147791 | Electro-Chemical Capacitor | UDKEXT | PI Xiaowei Teng | 36,986.20 | 1,719.12 | 39,327.96 | 0.00 | 0.00 | 78,033.28 |
| 147793 | Basin Scale Forcing | UZOPJP | PI James Pringle | 2,702.00 | 0.00 | 2,824.82 | 0.00 | 0.00 | 5,526.82 |
| 147794 | Intermittency | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 14,313.79 | 40.25 | 10,434.84 | 0.00 | 0.00 | 24,788.88 |
| 147795 | Metal-Metal Composites | UDMEMK | PI Marko Knezevic | 18,976.03 | 475.13 | 16,757.35 | 0.00 | 0.00 | 36,208.51 |
| 147796 | Montane Mammal Range Dynamics | UBNRBR | PI Rebecca Rowe | 55,004.26 | 7,187.68 | 68,348.16 | 0.00 | 0.00 | 130,540.10 |
| 147797 | Ion and Electron Beams | UZSPDV | PI Daniel Verscharen | 31,443.64 | 11,298.44 | 48,419.80 | 0.00 | 0.00 | 91,161.88 |
| 147798 | REU Supplement: NSF-DOE | UDMECW | PI Christopher White | 0.00 | 0.00 | 5,653.84 | 0.00 | 0.00 | 5,653.84 |
| 147801 | NSF GFRP-Elizabeth Landis | UAGRHR | PI Harry Richards | 714.56 | 0.00 | 0.00 | 0.00 | 0.00 | 714.56 |
| 147802 | NSF GFRP-Lauren Koenig | UAGRHR | PI Harry Richards | 24,977.07 | 0.00 | 99.99 | 0.00 | 0.00 | 25,077.06 |
| 147803 | NSF GFRP Rory Carroll | UAGRHR | PI Harry Richards | 24,977.07 | 0.00 | 0.00 | 0.00 | 0.00 | 24,977.07 |
| 147804 | Rock Dove Genomics | UBMCMA | PI Matthew MacManes | 10,509.07 | 379.36 | 82,824.74 | 0.00 | 0.00 | 93,713.17 |
| 147805 | REU | UBMCMA | PI Matthew MacManes | 0.00 | 0.00 | 491.80 | 0.00 | 0.00 | 491.80 |
| 147806 | In-Situ & Remote Sensing Anal. | UZSPNL | PI Noe Lugaz | 3,223.65 | 1,286.24 | 2,142.19 | 0.00 | 0.00 | 6,652.08 |
| 147807 | REU Living Bridge | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 4,426.00 | 0.00 | 0.00 | 4,426.00 |
| 147808 | REU Bio-Inspired Strategy | UDMEYL | PI Yaning Li | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| 147809 | CME Initiation | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | UZSPNL | PI Noe Lugaz | 16,812.15 | 6,643.46 | 11,141.39 | 0.00 | 0.00 | 34,597.00 |
| 147811 | Alexandra Padilla NSF Fellow | UAGRHR | PI Harry Richards | 24,977.07 | 0.00 | 0.00 | 0.00 | 0.00 | 24,977.07 |
| 147812 | Mark Anthony NSF GFRP | UAGRHR | PI Harry Richards | 24,977.07 | 0.00 | 0.00 | 0.00 | 0.00 | 24,977.07 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 147813 | GOALI: Impact Welding | UDMEBK | PI Brad Kinsey | 8,640.65 | 717.17 | 17,355.52 | 0.00 | 0.00 | 26,713.34 |
| 147814 | Chromophoric Organic Matter | UZOPKZ | PI Kai Ziervogel | 4,588.28 | 1,830.73 | 5,277.64 | 0.00 | 0.00 | 11,696.65 |
| 147815 | Interfacial Sites Metal-TiO2 | UDCHGL | PI Gonghu Li | 22,459.43 | 609.63 | 16,498.44 | 0.00 | 0.00 | 39,567.50 |
| 147816 | Protein-Protein Interactions | UDKEHV | PI Harish Vashisth | 9,657.42 | 339.14 | 8,361.16 | 0.00 | 0.00 | 18,357.72 |
| 147817 | Daniel Savage-NSF GFRP | UAGRHR | PI Harry Richards | 24,977.07 | 0.00 | 0.00 | 0.00 | 0.00 | 24,977.07 |
| 147818 | Music-Art-Science at LTER Site | UZESMM | PI Mary Martin | 9,969.74 | 827.50 | 12,868.07 | 0.00 | 0.00 | 23,665.31 |
| 147819 | Regional GLOBE Science Fairs | UALCJB | Leitzel Center-Jennifer Bourgeault | 11,258.05 | 2,152.95 | 23,114.14 | 0.00 | 0.00 | 36,525.14 |
| 147820 | EPSCOR Track II-Whistler | UBMCCH | PI Cheryl Whistler | 9,214.78 | 2,039.36 | 5,345.72 | 0.00 | 0.00 | 16,599.86 |
| 147821 | RII Track-2 FEC | UREPJJ | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | UREPKG | PI Kevin Gardner EPSCoR | 12,951.22 | 2,896.37 | 75,367.79 | 0.00 | 0.00 | 91,215.38 |
| 147822 | NSF Program Officer Year 2 | UDCHRJ | PI Richard Johnson | 22,123.08 | 6,191.43 | 0.00 | 0.00 | 0.00 | 28,314.51 |
| 147823 | Defining Stream Biomes | UBNRMI | PI Michelle Daley | 12,980.00 | 5,174.66 | 75,671.24 | 0.00 | 0.00 | 93,825.90 |
| 147825 | Gardner Research | UDCEKG | PI Kevin Gardner | 74,695.04 | 9,246.37 | 46,508.24 | 0.00 | 0.00 | 130,449.65 |
| 147825 | Gardner Research | UREPKG | PI Kevin Gardner EPSCoR | 769.27 | 63.85 | 395.73 | 0.00 | 0.00 | 1,228.85 |
| 147826 | Ashcraft Research | UBNRCA | PI Catherine Ashcraft | 20,609.51 | 540.47 | 10,481.35 | 0.00 | 0.00 | 31,631.33 |
| 147827 | A.Lightbody Research | UDESAL | PI Anne Lightbody | 4,864.04 | 0.00 | 2,609.23 | 0.00 | 0.00 | 7,473.27 |
| 147828 | Mo Research | UDCEWM | PI Weiwei Mo | 9,072.41 | 322.13 | 4,573.48 | 0.00 | 0.00 | 13,968.02 |
| 147829 | Subawards | UREPEK | PI Kevin Gardner EPSCoR | 0.00 | 0.00 | 494,419.54 | 0.00 | 0.00 | 494,419.54 |
| 147830 | Turbulent Wall-Flow Workshop | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | UREPEK | PI Kevin Gardner EPSCoR | 13,561.37 | 5,102.08 | 8,865.11 | 0.00 | 0.00 | 27,528.56 |
| 147832 | Auxetic Chiral Structures | UDMEYL | PI Yaning Li | 15,348.11 | 842.99 | 9,740.93 | 0.00 | 0.00 | 25,932.03 |
| 147833 | RNA Dynamics | UDKEHV | PI Harish Vashisth | 12,355.05 | 1,015.19 | 10,090.69 | 0.00 | 0.00 | 23,460.93 |
| 147834 | I-Corps Sites Program | URRIPM | UNH Innovation | 0.00 | 0.00 | 15,641.63 | 0.00 | 0.00 | 15,641.63 |
| 147834 | I-Corps Sites Program | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | UZSPLK | PI Lynn Kistler | 15,926.30 | 581.06 | 8,336.61 | 0.00 | 0.00 | 24,843.97 |
| 147836 | SHINE Workshop | UZSPNL | PI Noe Lugaz | 3,576.64 | 296.86 | 94,930.62 | 0.00 | 0.00 | 98,804.12 |
| 147837 | IGALA Group Travel Hong Kong | UCLCHC | PI Holly Cashman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | UREPKG | PI Kevin Gardner EPSCoR | 14,901.49 | 2,906.96 | 9,441.28 | 0.00 | 0.00 | 27,249.73 |
| 147839 | Turbulence & Computing | UDMAFG | PI John F Gibson | 30,744.62 | 1,380.10 | 19,775.69 | 0.00 | 0.00 | 51,900.41 |
| 147840 | Nitrogen Fixing Prokaryotes in | UBMCMM | PI Michael Lesser | 6,232.50 | 0.00 | 1,620.46 | 0.00 | 0.00 | 7,852.96 |
| 147841 | CI Leadership for UNH | UK1ASV | Network NH Now | 37,839.61 | 15,097.93 | 24,027.81 | 0.00 | 0.00 | 76,965.35 |
| 147842 | REU | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 4,011.75 | 0.00 | 0.00 | 4,011.75 |
| 147843 | Acid Deposition&Forest H2O Use | UZESMV | PI Matthew Vadeboncoeur | 11,124.76 | 4,438.77 | 9,749.55 | 0.00 | 0.00 | 25,313.08 |
| 147846 | Multiaxial Plasticity | UDMEIK | PI Ioannis Korkolis | 24,427.34 | 929.62 | 19,566.14 | 0.00 | 0.00 | 44,923.10 |
| 147847 | DON In Stream Nutrient Cycling | UBNRWM | PI William Mcdowell | 31,299.95 | 7,371.80 | 64,997.63 | 0.00 | 0.00 | 103,669.38 |
| 147848 | Elastin-Like Polymer | UDKEJH | PI Jeffrey Halpern | 13,484.92 | 225.28 | 16,192.76 | 0.00 | 0.00 | 29,902.96 |
| 147849 | Use of Math in Biology | UBBIMA | PI Melissa Aikens | 18,416.47 | 3,756.89 | 22,076.70 | 0.00 | 0.00 | 44,250.06 |
| 147850 | Carsey | UACCG1 | PI Curt Grimm | (397.66) | (33.01) | (151.60) | 0.00 | 0.00 | (582.27) |
| 147850 | Carsey | UCANCG | PI Curt Grimm | 27,515.56 | 1,414.12 | 13,015.45 | 0.00 | 0.00 | 41,945.13 |
| 147851 | NSF BREAD | UBBIH | PI Iago Hale | 13,672.97 | 1,886.70 | 72,371.11 | 0.00 | 0.00 | 87,930.78 |
| 147852 | Radiation form Thunderstorms | UZSPDW | PI Joseph Dwyer | 7,285.18 | 604.66 | 3,905.47 | 0.00 | 0.00 | 11,795.31 |
| 147853 | Multi-Spacecraft Observational | UZSPRW | PI Reka Winslow | 13,001.86 | 4,845.54 | 8,834.48 | 0.00 | 0.00 | 26,681.88 |
| 147854 | Role of Intermittency & Shear | UZSPCS | Charles Smith,III | 3,180.41 | 1,268.98 | 2,202.45 | 0.00 | 0.00 | 6,651.84 |
| 147856 | I-UCRC for Metal Deformation | UDMEBK | PI Brad Kinsey | 1,976.00 | 164.01 | 3,112.59 | 0.00 | 0.00 | 5,252.60 |
| 147858 | LSAMP Pre-Alliance Planning | UALCSH | Leitzel Center - Stephen Hale | 18,025.26 | 7,071.33 | 12,792.71 | 0.00 | 0.00 | 37,889.30 |
| 147859 | Sponge Growth is Nitrogen | UBMCMM | PI Michael Lesser | 27,573.72 | 11,001.86 | 66,517.57 | 0.00 | 0.00 | 105,093.15 |
| 147860 | Clarice Perryman NSF Grad Fell | UAGRHR | PI Harry Richards | 20,269.35 | 0.00 | 0.00 | 0.00 | 0.00 | 20,269.35 |
| 147861 | Emily Kyker-Snowman NSF Grad | UAGRHR | PI Harry Richards | 20,269.35 | 0.00 | 0.00 | 0.00 | 0.00 | 20,269.35 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|------------------------------------|--------|----------------------------------|---------------------|-----------------|------------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14B191 | Fast Ethernet | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | URRIOL | Interoperability Lab | 103,339.67 | 17,901.88 | 25,249.46 | 0.00 | 0.00 | 146,491.01 |
| 14B192 | InterOperability Lab | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | URRIOL | Interoperability Lab | 340,733.61 | 125,851.45 | 221,825.10 | 0.00 | 0.00 | 688,410.16 |
| 14B193 | Ethernet Training | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B194 | Full Duplex | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B195 | Cad Consulting | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B196 | Token Ring | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B197 | Internet Protocol | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B198 | FDDI | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B199 | Network Management | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | URRIOL | Interoperability Lab | 4,519.56 | 1,057.71 | 1,384.27 | 0.00 | 0.00 | 6,961.54 |
| 14B201 | Atm | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B202 | Dec Scsi | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | URRIOL | Interoperability Lab | 24,511.13 | 6,142.13 | 6,679.09 | 0.00 | 0.00 | 37,332.35 |
| 14B204 | World Wide Web Projects | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B205 | Lab Facility | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | URRIOL | Interoperability Lab | 56,462.93 | 15,730.75 | 17,800.61 | 0.00 | 0.00 | 89,994.29 |
| 14B206 | Wireless Networks | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B207 | Interop Project | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B208 | Digital Projects | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B209 | Linux Development | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B210 | lol Projects | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B211 | Training Projects | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B212 | Infrared | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | URRIOL | Interoperability Lab | 120,482.03 | 24,169.37 | 39,874.41 | 0.00 | 0.00 | 184,525.81 |
| 14B214 | Adsl | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | URRIOL | Interoperability Lab | 171,314.53 | 39,989.59 | 171,352.78 | 0.00 | 0.00 | 382,656.90 |
| 14B215 | Bridge Functions | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | URRIOL | Interoperability Lab | 73,032.95 | 7,400.65 | 18,523.94 | 0.00 | 0.00 | 98,957.54 |
| 14B216 | 1394 - (firewire) | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B250 | UNH Impact Center | UDCHCB | PI Christopher Bauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B265 | Voice Over Broadband | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | URRIOL | Interoperability Lab | 12,402.34 | 2,167.34 | 3,021.61 | 0.00 | 0.00 | 17,591.29 |
| 14B267 | 10 Gigabit Ethernet | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | URRIOL | Interoperability Lab | 95,138.15 | 19,622.57 | 50,362.00 | 0.00 | 0.00 | 165,122.72 |
| 14B282 | Miscellaneous Acct | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B310 | Study of Indigent Defense Services | UCIPMS | PI Micheal Skibbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B343 | Voice over DSL | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | URRIOL | Interoperability Lab | 327,400.29 | 78,509.79 | 145,309.89 | 0.00 | 0.00 | 551,219.97 |
| 14B348 | Power over DTE | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | URRIOL | Interoperability Lab | 40,219.85 | 7,212.59 | 21,294.84 | 0.00 | 0.00 | 68,727.28 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
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| Research & Sponsored Programs | | | | | | | | | |
| 14B827 | Geotechnical Test Embankment | UDCEJB | PI Jean Benoit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | UBMCTL | PI Thomas Laue | 1,020.00 | 84.66 | 6,702.63 | 0.00 | 0.00 | 7,807.29 |
| 14B829 | Intel EPSD Test Program | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B832 | PK of Oral CoQ10 in SW | UBASRW | PI Roger Wells | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B833 | OP SBIR Phase 2 | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B838 | 3He Neutron Circulator Ph2 DOE | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B839 | Task Order 0011 | UCCIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B840 | Aquamantys Cost-Effectiveness | UEECRW | Woodward, Robert - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B841 | BWSS WWFP Tsk G Climate Change | UZESPK | PI Paul Kirshen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | UDOEJD | PI Judson DeCew | 3,668.54 | 1,463.76 | 2,992.23 | 0.00 | 0.00 | 8,124.53 |
| 14B844 | NH IRC: Argen Tech Solutions | UDKENG | PI Nivedita Gupta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | UDOEJD | PI Judson DeCew | 0.00 | 0.00 | 1,279.95 | 0.00 | 0.00 | 1,279.95 |
| 14B846 | ExxonMobile Consortium | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B848 | NH IRC: Obliterate Inc. | URRCPM | PI Patrick Messer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B850 | Cambridge Vulnerability | UZESPK | PI Paul Kirshen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B853 | PC Connection Device Survey | UCSCTK | PI Tracy Keirns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B857 | Taylor River Sediment Monitor | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B859 | StormTreat Phase II | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | URRIOL | Interoperability Lab | 7,442.15 | 1,913.51 | 9,299.13 | 0.00 | 0.00 | 18,654.79 |
| 14B865 | Stantec Column Study | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 862.11 | 0.00 | 0.00 | 862.11 |
| 14B868 | Protein Interaction Modeling 2 | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B869 | Oyster River Crossing-NRCS | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | UDPHPS | PI Patricia Solvignon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B872 | Aquamantys Cost-Effectiveness | UEECRW | Woodward, Robert - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B873 | AT&T Foundation Grant | JAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B874 | Numerical Modeling CH2M Hill | UDCEJB | PI Jean Benoit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B875 | Lysine in MetaboLys | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | UDOMCW | PI Colin Ware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | UDMEMS | PI M R Swift | 5,981.54 | 496.47 | 3,077.06 | 0.00 | 0.00 | 9,555.07 |
| 14B878 | Drop Blast Turbulence | UDMSGS | PI Glenn Shwaery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B879 | Massport Disaster | UZESPK | PI Paul Kirshen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B880 | NSRC Wood Resources | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B881 | DARPA Active Authentication | UDEEAR | PI Andrzej Rucinski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B884 | Arcadis-AquaGate Geotech | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B885 | Manufactured Alloy 718 | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B886 | Bioavailability of Lysine | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B887 | Herring River Restoration Mode | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B888 | LIG Sciences SBIR Phase 2 | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | UZSPCL | PI Clifford Lopate | 24,430.22 | 6,535.67 | 58,657.55 | 0.00 | 0.00 | 89,623.44 |
| 14B891 | Cal-FM4 | UZSPCL | PI Clifford Lopate | 56,460.08 | 22,489.64 | 41,073.78 | 0.00 | 0.00 | 120,023.50 |
| 14B892 | Transparent Mesh Networks | UDEENK | PI Nicholas Kirsch | 28,519.72 | 908.98 | 15,764.76 | 0.00 | 0.00 | 45,193.46 |
| 14B893 | Forest Carbon Monitoring | UZESMP | PI Michael Palace | 12,230.53 | 3,119.97 | 7,438.98 | 0.00 | 0.00 | 22,789.48 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|---------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14B894 | Marsh Creation NMP Portsmouth | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | UZSPGN | Needell PI Account | 2,533.04 | 1,010.69 | 1,804.97 | 0.00 | 0.00 | 5,348.70 |
| 14B896 | Anisotropy of CP-Titanium | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B897 | HCBS Field Test Survey | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | URRIOL | Interoperability Lab | 0.00 | 0.00 | 10,390.93 | 0.00 | 0.00 | 10,390.93 |
| 14B900 | ICCOPR SRA | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B901 | Wowzilla-NHID HealthCost | UFDOAC | PI Amy Costello | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | UFKIES | PI Erik Swartz | 74,987.22 | 10,046.08 | 61,427.75 | 0.00 | 0.00 | 146,461.05 |
| 14B903 | Rte 1 Habitat Restoration Plan | UBNRDB | PI David Burdick | 2,713.38 | 225.21 | 764.03 | 0.00 | 0.00 | 3,702.62 |
| 14B904 | Validation of Novimet | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B906 | AT&T Foundation Grant | UGENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | URRCPPM | PI Patrick Messer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B908 | AECOM-Cottontail | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | UDMAEL | PI Ernst Linder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B910 | DMT South Boston Sanborn Head | UDCEJB | PI Jean Benoit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B911 | Thermal Conductivity of BNNTs | UDMSDL | PI David Lashmore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B912 | Bioavailability of Lysine | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 5,307.33 | 0.00 | 0.00 | 5,307.33 |
| 14B914 | AMEC AMTRAK | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B915 | Tidal Energy Resource PNSY | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B916 | Robust Planning | UDCSCA | PI Christopher Amato | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | UZSPCL | PI Clifford Lopate | 28,073.29 | 4,642.68 | 15,559.66 | 0.00 | 0.00 | 48,275.63 |
| 14B918 | GOES-R Spacecraft test Support | UZSPCL | PI Clifford Lopate | 161.45 | 64.41 | 107.28 | 0.00 | 0.00 | 333.14 |
| 14B919 | Army SHARP: Travel Funds | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 6,805.60 | 0.00 | 0.00 | 6,805.60 |
| 14B921 | OBHC | UFKIMG | PI Michael Gass | 16,903.56 | 1,344.25 | 27,165.37 | 0.00 | 0.00 | 45,413.18 |
| 14B922 | OCF | URRIOL | Interoperability Lab | 35,118.19 | 7,169.07 | 37,572.09 | 0.00 | 0.00 | 79,859.35 |
| 14B923 | NHDOT O Contract Embankments | UDCEJB | PI Jean Benoit | 160.00 | 13.28 | 430.65 | 0.00 | 0.00 | 603.93 |
| 14B924 | SPE-Predicts | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | UDMSJT | PI John Tsavalas | 36,373.98 | 1,549.08 | 13,273.39 | 0.00 | 0.00 | 51,196.45 |
| 14B926 | Curved MCPs | UZSPLK | PI Lynn Kistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | UDCECG | PI Charles Goodspeed | 2,299.20 | 190.83 | 647.41 | 0.00 | 0.00 | 3,137.44 |
| 14B928 | Deep Water Horizon-ERMA | URRCPPM | PI Patrick Messer | 0.00 | 0.00 | 2,933.76 | 0.00 | 0.00 | 2,933.76 |
| 14B929 | Fidelity Evaluation | URRCRC | Connectivity Research Center | 513.59 | 0.00 | 61.63 | 0.00 | 0.00 | 575.22 |
| 14B930 | Dispersive DVN Analysis | URRCRC | Connectivity Research Center | 21,335.03 | 4,899.26 | 3,279.75 | 0.00 | 0.00 | 29,514.04 |
| 14B932 | Pall-Misc. Projects XIV | UDCEMC | PI Michael Collins | 34,646.82 | 2,439.62 | 18,261.22 | 0.00 | 0.00 | 55,347.66 |
| 14B934 | Acoustic Detection of Gas Seep | UZOMTW | PI Thomas Weber | 15,828.76 | 4,505.70 | 91,002.67 | 0.00 | 0.00 | 111,337.13 |
| 14B935 | Army SHARP: Year 2 | UCEVWC | Ending Violence/Women on Campus | 3,190.95 | 1,273.19 | 1,571.39 | 0.00 | 0.00 | 6,035.53 |
| 14B936 | Boston City Urban Runoff | UDCETB | PI Thomas Ballestero | 360.00 | 29.88 | 2,068.49 | 0.00 | 0.00 | 2,458.37 |
| 14B937 | Additon of Sodium Butyrate | UBBIPE | PI Peter S. Erickson | 2,953.94 | 245.16 | 9,196.85 | 0.00 | 0.00 | 12,395.95 |
| 14B938 | Alkali Atom Magnetometer | UZSPMA | Lessard Help | 7,879.51 | 2,514.07 | 4,936.94 | 0.00 | 0.00 | 15,330.52 |
| 14B939 | Phase II SBIR | UZSPMM | PI Mark Mcconnell | 21,918.32 | 561.74 | 0.00 | 0.00 | 0.00 | 22,480.06 |
| 14B940 | Water Plant Inc Misc Project I | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | (21,936.77) | 0.00 | 0.00 | (21,936.77) |
| 14B942 | 6 Aluminum Alloys Testing | UDMEIK | PI Ioannis Korkolis | 26,977.46 | 2,718.65 | 24,220.45 | 0.00 | 0.00 | 53,916.56 |
| 14B943 | Appledore Star Island Ed | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 13,241.16 | 0.00 | 0.00 | 13,241.16 |
| 14B944 | Shoals Marine Lab Cornell | UZMSJS | PI JENNIFER SEAVEY | 239,900.47 | 84,785.40 | 54,386.47 | 0.00 | 0.00 | 379,072.34 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
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| Research & Sponsored Programs | | | | | | | | | |
| 14NC17 | Stellwagen Bank | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC19 | Programs of in Glycosciences | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | UFDDCD | PI Charles Drum | 9,313.10 | 3,715.90 | 20,018.56 | 0.00 | 0.00 | 33,047.56 |
| 14NC26 | Tracking Change | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC33 | Milk and Colostrum | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC35 | Policy & Applied Research 2012 | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC39 | Imperfect Knowledge Econ Prog | UEECMG | PI Michael Goldberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC40 | Care Work and Wages | UCCIKS | PI Kristin E Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC43 | Policy Research to Support Bet | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC45 | Mussell Long-line Aquaculture | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC46 | Evaluation and Assessment | UDOMJB | PI Jonathan Beauodoin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC53 | Web-Based Bullying Prevention | UCFRLJ | PI Lisa Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | UZSPAG | PI Antoinette Galvin | 10,792.21 | 3,638.58 | 6,858.40 | 0.00 | 0.00 | 21,289.19 |
| 14NC58 | Solar Orbiter-Science | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | UZSPAG | PI Antoinette Galvin | 3,688.66 | 1,471.79 | 8,106.66 | 0.00 | 0.00 | 13,267.11 |
| 14NC59 | Solar Orbiter-Sys. Engineer | UZSPAG | PI Antoinette Galvin | 1,474.63 | 588.36 | 979.89 | 0.00 | 0.00 | 3,042.88 |
| 14NC60 | SO-Non-Recurring Engineering | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | UZSPAG | PI Antoinette Galvin | 20.00 | 0.00 | 9.50 | 0.00 | 0.00 | 29.50 |
| 14NC63 | Solar Orbiter-Post Del Support | UZSPAG | PI Antoinette Galvin | 6,684.80 | 2,667.24 | 7,338.33 | 0.00 | 0.00 | 16,690.37 |
| 14NC64 | SO-Structural Thermal Model | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC65 | Development of an Ecologically | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 6,893.04 | 0.00 | 0.00 | 6,893.04 |
| 14NC67 | AOU-Avian Hybrid Zone | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC69 | FTS Regional Lead Agency MOU | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC70 | Recovery After Kaatsu Exercise | UFKISC | PI Summer Cook | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC71 | NH Listens | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC72 | Transparency & Informed Design | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | UAPRVB | PI Victor Benassi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC83 | CMH Compentencies-III | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC92 | More Than Wheels 2012 | UXFHSC | PI Sharon Cowen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC94 | Programs in Glycosciences YR2 | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC97 | IODP Short Cruise | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | UZOPJS | PI Joseph Salisbury | 21,347.76 | 4,330.41 | 17,881.37 | 0.00 | 0.00 | 43,559.54 |
| 14ND07 | NERACOOS-Supplement | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND11 | Football Helmet Design | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND17 | RENEW III | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND22 | North Country ACO | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | UDESEJ | PI Joel E. Johnson | 3,781.42 | 0.00 | 1,151.03 | 0.00 | 0.00 | 4,932.45 |
| 14ND25 | STATS RRTC | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | UFDDAH | PI Andrew Houtenville | 17,120.48 | 3,777.69 | 3,261.00 | 0.00 | 0.00 | 24,159.17 |
| 14ND27 | AICPA Code-Reporting Decisions | UEACFI | Accounting and Finance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND27 | AICPA Code-Reporting Decisions | UEAFJH | Hasseldine, John | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND28 | Policy and Applied Research | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND29 | Bronx Oyster Restoration 2012 | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND30 | NH Housing Community Planning | UXREMD | PI Molly Donovan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | UBNRWW | PI Will Wollheim | 27,235.55 | 6,203.47 | 31,413.79 | 0.00 | 0.00 | 64,852.81 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14NF25 | Tracking Change North Country | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF26 | Farm to School Procurement | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | UXFDML | PI Michal Lunak | 10,164.09 | 4,055.49 | 11,611.85 | 0.00 | 0.00 | 25,831.43 |
| 14NF28 | Pittsfield Listens | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF29 | Stanford-NAHDO | UFDOJP | PI Josephine Porter | 3,128.41 | 1,248.25 | 1,671.89 | 0.00 | 0.00 | 6,048.55 |
| 14NF32 | Sexual Violence Prevention | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF33 | Cascade Screening: CDC-GA Proj | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF34 | NH Listens Operating Support | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | UZOPJS | PI Joseph Salisbury | 5,665.47 | 2,260.53 | 2,060.68 | 0.00 | 0.00 | 9,986.68 |
| 14NF36 | Three-Dimensional Healy Model | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF37 | Environmental Scan of Elder | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF38 | ITAC | UFDDEH | PI Elizabeth Humphreys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF39 | Opportunity Gaps in NH | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF40 | Regional SNE JSHS Symposium | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF41 | Shrimp E-Learning Modules | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | UXNTKB | PI Karen Bennett | 2,714.97 | 1,083.29 | 1,058.94 | 0.00 | 0.00 | 4,857.20 |
| 14NF43 | Realtor Training | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF44 | Restoration of Oyster Habitat | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF45 | Sextortion Survey | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF46 | Post IODP Expedition 351 | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | UBNRK | PI Adrienne Kovach | 2,596.70 | 215.53 | 2,054.08 | 0.00 | 0.00 | 4,866.31 |
| 14NF48 | Chandra Observation of an IMBH | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF49 | Neurology Consultation Project | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | UACSEJ | PI Eleanor Jaffee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | UCCIEJ | PI Eleanor Jaffee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF52 | GTEAP | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | UCFRLJ | PI Lisa Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | UBNRK | PI Adrienne Kovach | 2,036.14 | 82.42 | 16,919.23 | 0.00 | 0.00 | 19,037.79 |
| 14NF54 | WMI NEC Genetic Monitoring | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF55 | New York-APCD | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | UCFRKL | PI Kimberly Lema | 3,227.15 | 1,287.59 | 2,144.49 | 0.00 | 0.00 | 6,659.23 |
| 14NF57 | Environmental Risk for ALS | UBBIJH | PI James Haney | 0.00 | 0.00 | 6,942.08 | 0.00 | 0.00 | 6,942.08 |
| 14NF58 | EBD TA | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | UACSEJ | PI Eleanor Jaffee | 4,747.33 | 367.29 | 511.58 | 0.00 | 0.00 | 5,626.20 |
| 14NF63 | Strategic Plan NH Children | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF64 | Lubberland Fish | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF65 | FIR | UACIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | UACIMS | PI Michael Swack | 51.00 | 4.23 | 14.98 | 0.00 | 0.00 | 70.21 |
| 14NF68 | Haddock Discard Mortality | UXNTGB | PI Gabriela Bradt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF69 | TNC 2015 Oyster Conservation | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 22,099.72 | 0.00 | 0.00 | 22,099.72 |
| 14NF73 | Early Childhood Education | UACJC1 | PI Jessica Carson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | UCEDER | PI Emilie Reagan | 5,353.70 | 444.36 | 2,478.36 | 0.00 | 0.00 | 8,276.42 |
| 14NF75 | Carsey School Vulnerable Fam | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF76 | Board Retreat | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | UBBIEF | PI Elizabeth Fairchild | 5,818.11 | 1,235.68 | 3,910.95 | 0.00 | 0.00 | 10,964.74 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14NF78 | Cyberbullying Among Adolescent | UCFRKL | PI Kimberly Lema | 6,997.13 | 2,290.73 | 7,528.06 | 0.00 | 0.00 | 16,815.92 |
| 14NF79 | Student Persistence in STEM | UAPRVB | PI Victor Benassi | 53,174.39 | 7,483.91 | 2,917.87 | 0.00 | 0.00 | 63,576.17 |
| 14NF80 | Environmental Elder Scan 2 | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF81 | Millennial-Scale Variability | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | UXNTSB | PI Shane Bradt | 24,745.65 | 7,451.58 | 57,865.67 | 0.00 | 0.00 | 90,062.90 |
| 14NF83 | Neonatal Mortality of Moose | UBNRPP | PI Peter Pekins | 7,140.00 | 273.90 | 741.39 | 0.00 | 0.00 | 8,155.29 |
| 14NF85 | Sandy Dune Restoration | UBBIGM | PI Gregg E Moore | 51,633.48 | 14,254.42 | 23,717.14 | 0.00 | 0.00 | 89,605.04 |
| 14NF86 | NHView 2015-16 | UBNRRC | PI Russell Congalton | 9,311.83 | 772.89 | 1,512.68 | 0.00 | 0.00 | 11,597.40 |
| 14NF87 | Leadership Equity Dialogues | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF88 | Data Center Airflow | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 445.00 | 0.00 | 0.00 | 445.00 |
| 14NF89 | REAP 2015 | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF90 | Coastal Viewer: TNC Update | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Giilnet Tech Transfer | UXNTEC | PI Erik Chapman | 8,075.37 | 2,448.33 | 15,975.99 | 0.00 | 0.00 | 26,499.69 |
| 14NF92 | Sextortion Tele Interviews | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF94 | FIR | UACIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | UALCJB | Leitzel Center-Jennifer Bourgeault | 36,608.98 | 13,448.90 | 19,431.32 | 0.00 | 0.00 | 69,489.20 |
| 14NF96 | Pediatric Epilepsy Year 2 | UFDOJP | PI Josephine Porter | 6,969.85 | 2,780.97 | 10,725.20 | 0.00 | 0.00 | 20,476.02 |
| 14NF97 | UNE NEC Burrows Subcontract | UBNRK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CDC | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | UZESMV | PI Matthew Vadeboncoeur | 3,099.00 | 1,236.52 | 650.31 | 0.00 | 0.00 | 4,985.83 |
| 14NG00 | ASM: Mycophagy | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Genetics of Bees | UBBISR | PI Sandra Rehan | 0.00 | 0.00 | (4,761.21) | 0.00 | 0.00 | (4,761.21) |
| 14NG04 | Function of Glycans YR 5 | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | UXNTMC | PI Malin Clyde | 14,168.31 | 5,653.09 | 11,668.93 | 0.00 | 0.00 | 31,490.33 |
| 14NG06 | TNC 2015 Oyster Monitoring | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | UASHRP | SHARPP Program | 5,998.76 | 503.79 | 0.00 | 0.00 | 0.00 | 6,502.55 |
| 14NG08 | VOCA | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | UXNTMA | PI Matthew Tarr | 4,860.00 | 78.02 | 703.74 | 0.00 | 0.00 | 5,641.76 |
| 14NG11 | Aligning Health Improvement St | UACIMS | PI Michael Swack | 18,356.72 | 1,535.38 | 2,946.38 | 0.00 | 0.00 | 22,838.48 |
| 14NG12 | Aligning Health Improvement | UACIMS | PI Michael Swack | (12,376.72) | (1,039.02) | (1,031.59) | 0.00 | 0.00 | (14,447.33) |
| 14NG13 | Behavioral Health Integration | UFDOJR | PI Jeanne Ryer | 35,226.72 | 9,658.09 | 61,256.55 | 0.00 | 0.00 | 106,141.36 |
| 14NG14 | EFH Operating Grant FY16 | UFDOJR | PI Jeanne Ryer | 11,107.04 | 4,431.68 | (898.31) | 0.00 | 0.00 | 14,640.41 |
| 14NG15 | SVP | UAHPAC | PI Amy Culp | 6,471.36 | 2,582.07 | 0.00 | 0.00 | 0.00 | 9,053.43 |
| 14NG15 | SVP | UASHRP | SHARPP Program | 4,190.76 | 1,672.09 | 0.00 | 0.00 | 0.00 | 5,862.85 |
| 14NG16 | DVPP | UAHPAC | PI Amy Culp | 7,261.30 | 2,897.25 | 0.00 | 0.00 | 0.00 | 10,158.55 |
| 14NG17 | SPIRDV | UAHPAC | PI Amy Culp | 11,516.46 | 4,595.04 | 0.00 | 0.00 | 0.00 | 16,111.50 |
| 14NG18 | ISOC Science | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 7,274.20 | 0.00 | 0.00 | 7,274.20 |
| 14NG20 | Planning Research DHHS Goals | UACPMT | PI Beth Mattingly | 9,970.95 | 2,401.25 | 1,967.27 | 0.00 | 0.00 | 14,339.47 |
| 14NG21 | NHRI | UFDOJP | PI Josephine Porter | 10,791.74 | 4,305.87 | 0.00 | 0.00 | 0.00 | 15,097.61 |
| 14NG22 | AT&T Support UPWARD Bound | UGENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | UASHRP | SHARPP Program | 0.00 | 0.00 | 623.57 | 0.00 | 0.00 | 623.57 |
| 14NG24 | CIEH Action Plan | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | URRADM | Research Office Central Operations | 0.00 | 0.00 | 32,573.94 | 0.00 | 0.00 | 32,573.94 |
| 14NG26 | DWH GoMRI | UBMCWT | PI William K Thomas | 69,323.40 | 14,388.32 | 224,582.83 | 0.00 | 0.00 | 308,294.55 |
| 14NG27 | EFH-IHE NH Workforce Network | UFDDJM | PI Joanne Malloy | 42,968.50 | 16,641.25 | 14,664.20 | 0.00 | 0.00 | 74,273.95 |
| 14NG28 | Tier 3 Tappan Zee Bridge | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 1,368.40 | 0.00 | 0.00 | 1,368.40 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14NG29 | NHRI2-CHT Submission Manual | UFDOAC | PI Amy Costello | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | UACSBM | PI Bruce Mallory | 18,380.70 | 5,536.19 | 6,181.93 | 0.00 | 0.00 | 30,098.82 |
| 14NG31 | Pittsfield Listens | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | UFDOJR | PI Jeanne Ryer | 98,382.07 | 31,997.49 | 163,912.99 | 0.00 | 0.00 | 294,292.55 |
| 14NG33 | Intelligent Lives | UFDDDA | PI Dan Habib | 22,603.89 | 8,136.13 | 35,229.36 | 0.00 | 0.00 | 65,969.38 |
| 14NG34 | Violence & Stalking Prevention | UCEVWC | Ending Violence/Women on Campus | 19,047.95 | 3,673.18 | 7,305.56 | 0.00 | 0.00 | 30,026.69 |
| 14NG35 | APCD-New Mexico | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG36 | Linden Foundation 2016 | UFFSKK | PI Kerry Kazura | 10,910.97 | 1,012.04 | 0.00 | 0.00 | 0.00 | 11,923.01 |
| 14NG37 | Guidance to Everyday Democracy | UACSBM | PI Bruce Mallory | 2,932.00 | 1,169.92 | 615.29 | 0.00 | 0.00 | 4,717.21 |
| 14NG38 | Facilitate a Post Movie Discus | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | UACSBM | PI Bruce Mallory | 10,818.01 | 3,231.96 | 4,553.99 | 0.00 | 0.00 | 18,603.96 |
| 14NG41 | NHCF Dev Screening | UFDOJR | PI Jeanne Ryer | 13,337.69 | 5,321.75 | 2,627.12 | 0.00 | 0.00 | 21,286.56 |
| 14NG42 | Interpersonal Trauma Motives | UCPYSB | PI Sidney Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | UFDDAR | PI Amanda Reichard | 20,821.28 | 7,630.20 | 6,298.58 | 0.00 | 0.00 | 34,750.06 |
| 14NG45 | Changing Campus Culture | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | UCWSJS | PI Jane Stapleton | 50,285.57 | 11,425.43 | 314.87 | 0.00 | 0.00 | 62,025.87 |
| 14NG46 | Leadership Learning Exchange | UACSBM | PI Bruce Mallory | 5,364.13 | 1,174.48 | 12,525.34 | 0.00 | 0.00 | 19,063.95 |
| 14NG47 | Maine Demographic Analyses | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG48 | Arctic Sea Ice Loss | UZESMQ | PI MARTIN QUINN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | UFDOJP | PI Josephine Porter | 16,281.66 | 6,415.69 | 4,023.53 | 0.00 | 0.00 | 26,720.88 |
| 14NG50 | PV and Resilience Portfolios | UCFRKL | PI Kimberly Lema | 21,675.52 | 8,648.44 | 14,403.85 | 0.00 | 0.00 | 44,727.81 |
| 14NG51 | EFH-CACL | UFDDSF | PI Susan Fox | 69,444.62 | 27,708.46 | 21,581.84 | 0.00 | 0.00 | 118,734.92 |
| 14NG52 | Coos Youth Study | UACCG1 | PI Curt Grimm | 47,534.09 | 9,982.92 | 13,448.52 | 0.00 | 0.00 | 70,965.53 |
| 14NG52 | Coos Youth Study | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | UDCETB | PI Thomas Ballestero | 6,844.32 | 2,730.93 | 3,370.47 | 0.00 | 0.00 | 12,945.72 |
| 14NG55 | Coastal Ocean Acidification | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | UACIMS | PI Michael Swack | 251.00 | 20.85 | (37.80) | 0.00 | 0.00 | 234.05 |
| 14NG57 | Chandra Observation of an AGN | UZSPDL | PI Dachen Lin | 16,815.95 | 6,709.53 | 11,174.63 | 0.00 | 0.00 | 34,700.11 |
| 14NG58 | Equity Task Force Focus Group | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG59 | UL Opening Groundfish Trawl | UZOPCG | PI Christopher Glass | 13,045.61 | 5,205.19 | 4,562.74 | 0.00 | 0.00 | 22,813.54 |
| 14NG60 | Early Childhood | UACSBM | PI Bruce Mallory | 16,836.19 | 1,642.48 | 5,507.23 | 0.00 | 0.00 | 23,985.90 |
| 14NG61 | Expanding Riparian Forest Buff | UXNTKB | PI Karen Bennett | 7,383.44 | 2,945.95 | 2,685.64 | 0.00 | 0.00 | 13,015.03 |
| 14NG62 | Province Lake Watershed Mgmt | UDCEJH | PI James Houle | 6,206.97 | 2,476.67 | 868.31 | 0.00 | 0.00 | 9,551.95 |
| 14NG63 | LTER: Hubbard Brook Transfer | UZESMM | PI Mary Martin | 46,206.50 | 15,681.55 | 17,719.90 | 0.00 | 0.00 | 79,607.95 |
| 14NG64 | EFH: Legal Payment Reform | UFDOLH | PI Lucy Hodder | 19,514.29 | 6,744.46 | 3,938.73 | 0.00 | 0.00 | 30,197.48 |
| 14NG66 | Geospatial Models of Movement | UCANMH | PI Meghan Howey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | UACPMT | PI Beth Mattingly | 48,232.44 | 12,224.04 | 9,774.86 | 0.00 | 0.00 | 70,231.34 |
| 14NG68 | New Futures-Parity Toolkit | UFDOLH | PI Lucy Hodder | 19,537.27 | 5,488.97 | 3,015.81 | 0.00 | 0.00 | 28,042.05 |
| 14NG69 | Training Tech Assist NH BDAS | UFDOAC | PI Amy Costello | 16,599.77 | 6,623.29 | 6,095.85 | 0.00 | 0.00 | 29,318.91 |
| 14NG70 | LTER: HubbardBrookTransfer-On | UZESMO | PI Scott Ollinger | 5,001.53 | 1,995.60 | 11,998.30 | 0.00 | 0.00 | 18,995.43 |
| 14NG71 | New York State APCD Support | UFDOJP | PI Josephine Porter | 11,874.76 | 4,738.04 | 22,297.91 | 0.00 | 0.00 | 38,910.71 |
| 14NG72 | Smart Transportation Systems U | UDEENK | PI Nicholas Kirsch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | URRCRC | Connectivity Research Center | 20,961.25 | 1,300.78 | 3,050.44 | 0.00 | 0.00 | 25,312.47 |
| 14NG74 | MacArthur Fndtn Climate Change | UZESCW | PI Cameron Wake | 17,988.96 | 3,261.09 | 15,979.66 | 0.00 | 0.00 | 37,229.71 |
| 14NG75 | ASM-GIA Brooks Kohli | UBNRRB | PI Rebecca Rowe | 0.00 | 0.00 | 1,005.54 | 0.00 | 0.00 | 1,005.54 |
| 14NG76 | Improving Coastal Inundation | UZOMTL | PI Thomas Lippmann | 14,101.89 | 2,011.48 | 5,910.74 | 0.00 | 0.00 | 22,024.11 |
| 14NG77 | Financial InnovationRoundtable | UACIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG78 | Opportunity Gap Work | UACPMT | PI Beth Mattingly | 763.50 | 304.61 | 106.82 | 0.00 | 0.00 | 1,174.93 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|---------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
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| Research & Sponsored Programs | | | | | | | | | |
| 14NG79 | Oral Health Thru Claims Data | UFDOAC | PI Amy Costello | 11,081.27 | 4,374.32 | 1,643.37 | 0.00 | 0.00 | 17,098.96 |
| 14NG81 | Kenyan Ctenoplectra Bees | UBBISR | PI Sandra Rehan | 0.00 | 0.00 | 12,635.63 | 0.00 | 0.00 | 12,635.63 |
| 14NG82 | HSC: Intelligent Lives | UFDDDA | PI Dan Habib | 5,744.17 | 2,291.94 | 0.00 | 0.00 | 0.00 | 8,036.11 |
| 14NG83 | Rural Health Clinic Year 3 | UFDOJR | PI Jeanne Ryer | 11,757.70 | 2,753.77 | 6,351.27 | 0.00 | 0.00 | 20,862.74 |
| 14NG84 | Great Bay Watershed Buffer | UDCEJH | PI James Houle | 4,724.47 | 1,885.10 | 1,718.48 | 0.00 | 0.00 | 8,328.05 |
| 14NG85 | Buffers NH Listens | UACMHS | PI E Michele Holt-Shannon | 4,266.52 | 1,196.52 | 1,455.67 | 0.00 | 0.00 | 6,918.71 |
| 14NG86 | WCEG | UACKS1 | PI Kristin Smith | 9,511.58 | 3,795.13 | 0.00 | 0.00 | 0.00 | 13,306.71 |
| 14NG87 | Upward Bound | UGENDG | PI Daniel Gordon | 1,200.00 | 99.60 | 4,160.36 | 0.00 | 0.00 | 5,459.96 |
| 14NG88 | 2016-17 Grafton CEDC | UESBRG | PI - Richard Grogan | 21,144.25 | 1,754.92 | 808.64 | 0.00 | 0.00 | 23,707.81 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | UBBIRB | PI Raymond E Grizzle | 39,990.26 | 12,672.00 | 21,370.74 | 0.00 | 0.00 | 74,033.00 |
| 14NG90 | Students at the Center Ed | UACSBM | PI Bruce Mallory | 16,586.48 | 4,898.52 | 23,192.94 | 0.00 | 0.00 | 44,677.94 |
| 14NG91 | NERACOOS Grad Student | UBNRCA | PI Catherine Ashcraft | 5,333.51 | 444.31 | 1,831.72 | 0.00 | 0.00 | 7,609.54 |
| 14NG92 | REAP 2016 | UBMKCK | PI Kevin Culligan | 3,693.44 | 306.56 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 14NG93 | NATSAP FY17-19 | UFKIMG | PI Michael Gass | 8,976.35 | 745.04 | 1,458.21 | 0.00 | 0.00 | 11,179.60 |
| 14NG94 | NHView 2016-17 | UBNRRC | PI Russell Congalton | 1,350.00 | 0.00 | 202.50 | 0.00 | 0.00 | 1,552.50 |
| 14NG96 | Technical Assistance for SVP | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | UCWSJS | PI Jane Stapleton | 3,824.33 | 1,525.84 | 115.92 | 0.00 | 0.00 | 5,466.09 |
| 14NG97 | WISE Self Study and Prevention | UCWSJS | PI Jane Stapleton | 5,574.18 | 2,224.08 | 2,299.45 | 0.00 | 0.00 | 10,097.71 |
| 14NG98 | Challenges to Amer Democracy | UACKJ1 | PI Kenneth Johnson | 35,059.85 | 0.00 | 0.00 | 0.00 | 0.00 | 35,059.85 |
| 14NG98 | Challenges to Amer Democracy | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | UACPMT | PI Beth Mattingly | 44,881.44 | 14,341.34 | 6,050.48 | 0.00 | 0.00 | 65,273.26 |
| 14NH01 | Victims of Crime Act (VOCA) | UASHRP | SHARPP Program | 37,318.72 | 11,456.81 | 3,732.21 | 0.00 | 0.00 | 52,507.74 |
| 14NH02 | Seismic Analysis and Design | UDCERM | PI Ricardo Medina | 15,063.66 | 0.00 | 5,516.27 | 0.00 | 0.00 | 20,579.93 |
| 14NH03 | Unintended Consequences | UEECJS | PI Joseph Sabia | 7,383.39 | 0.00 | 2,344.50 | 0.00 | 0.00 | 9,727.89 |
| 14NH03 | Unintended Consequences | UEECNJ | Economics Dept-Shared Position | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH04 | Onlin Survey | UCFRJW | PI Janis Wolak | 3,863.52 | 1,541.46 | 594.56 | 0.00 | 0.00 | 5,999.54 |
| 14NH05 | Consulting Sevices | UCWSJS | PI Jane Stapleton | 17,221.95 | 6,871.54 | 8,480.96 | 0.00 | 0.00 | 32,574.45 |
| 14NH06 | Supplement to BDAS | UFDOAC | PI Amy Costello | 2,486.94 | 992.29 | 11,513.80 | 0.00 | 0.00 | 14,993.03 |
| 14NH07 | CMMI PTN Year 2 of 5 | UFDOJR | PI Jeanne Ryer | 201,878.23 | 66,894.59 | 291,818.57 | 0.00 | 0.00 | 560,591.39 |
| 14NH08 | CMMI PTN Year 2 Analytics | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH09 | CMMI PTN Yr 2 Supplement | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 381.70 | 0.00 | 0.00 | 381.70 |
| 14NH11 | CMMI PTN Year 2 Analytics | UFDOJR | PI Jeanne Ryer | 26,618.62 | 10,590.94 | 54,323.80 | 0.00 | 0.00 | 91,533.36 |
| 14NH12 | TeamUp Micro Grant | UACPGO | PI Gregg Orifici | 0.00 | 0.00 | 6,999.05 | 0.00 | 0.00 | 6,999.05 |
| 14NH13 | Assessing HE Beam Propagation | UDCHMG | PI Margaret Greenslade | 0.00 | 0.00 | 370.83 | 0.00 | 0.00 | 370.83 |
| 14NH14 | BHI Learning Collaborative 2 | UFDOJR | PI Jeanne Ryer | 14,071.69 | 3,768.95 | 5,634.01 | 0.00 | 0.00 | 23,474.65 |
| 14NH15 | Well-Being of NH Children | UACPMT | PI Beth Mattingly | 8,410.86 | 1,897.56 | 2,556.20 | 0.00 | 0.00 | 12,864.62 |
| 14NH16 | Reducing White-Nose Syndrome | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 9,109.04 | 0.00 | 0.00 | 9,109.04 |
| 14NH17 | NERACOOS: IOOS | UZOPJS | PI Joseph Salisbury | 34,303.53 | 12,186.94 | 23,355.92 | 0.00 | 0.00 | 69,846.39 |
| 14NH18 | Chandra Observation of HIMBH | UZSPDL | PI Dachen Lin | 11,483.18 | 4,581.76 | 7,630.86 | 0.00 | 0.00 | 23,695.80 |
| 14NH19 | Thorn Article Writing | UCFRJW | PI Janis Wolak | 4,753.54 | 501.20 | 578.02 | 0.00 | 0.00 | 5,832.76 |
| 14NH20 | Reducing White-Nose Syndrome | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 12,075.00 | 0.00 | 0.00 | 12,075.00 |
| 14NH21 | NH Listens Tech Support | UACSBM | PI Bruce Mallory | 33,803.65 | 8,213.03 | 6,355.76 | 0.00 | 0.00 | 48,372.44 |
| 14NH22 | Monique Burr Child Safety Prog | UCFRDJ | PI David Finkelhor | 23,023.54 | 9,186.26 | 3,220.97 | 0.00 | 0.00 | 35,430.77 |
| 14NH23 | PATH | UFRMJG | PI Jill Gravink | 12,229.92 | 4,879.76 | 2,053.20 | 0.00 | 0.00 | 19,162.88 |
| 14NH24 | LTER-Plum Island Ecosystems | UBNRWWW | PI Will Wollheim | 2,332.89 | 930.82 | 8,909.66 | 0.00 | 0.00 | 12,173.37 |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 45,333.85 | 0.00 | 0.00 | 45,333.85 |
| 14NH26 | Apalachicola Bay Intertidal | UBBIRB | PI Raymond E Grizzle | 17,421.59 | 6,951.29 | 5,713.65 | 0.00 | 0.00 | 30,086.53 |
| 14NH27 | The State of Opportunity | UACPMT | PI Beth Mattingly | 17,603.13 | 4,365.19 | 3,992.81 | 0.00 | 0.00 | 25,961.13 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|---------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14U981 | Aerial Imagery of Bluefin Tuna | UDOMYR | PI Yuri Rzhanov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U982 | BMI and MPOD | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U986 | Feasibility of Intercropping | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U989 | IceBridge Science Team Project | UZESTM | Thomas Milliman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U990 | NASA HGI-RB Loss Due to MPS | UZSPCH | PI Chia-lin Huang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U993 | Obesity DRRP | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | UCSOLH | PI Lawrence Hamilton | 0.00 | 0.00 | 30,059.06 | 0.00 | 0.00 | 30,059.06 |
| 14U995 | YU C H N Y9 | UDEEQY | PI Qiaoyan Yu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U996 | Berba C H N Y9 | UDCHEB | PI Erik B Berda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U997 | In-Stream Nitrogen Processing | UZESMN | Madeleine Mineau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | UZESEH | PI Erik Hobbie | 34,606.12 | 4,715.82 | 34,797.94 | 0.00 | 0.00 | 74,119.88 |
| 14UA01 | Sustainable Disease Management | UXAGCS | PI Cheryl Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | UBNRSF | PI Serita Frey | 16,822.99 | 3,937.49 | 11,070.37 | 0.00 | 0.00 | 31,830.85 |
| 14UA08 | Microbial Function on DOD Land | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | UBNRHA | PI Heidi Asbjornsen | 11,126.48 | 3,305.71 | 6,932.65 | 0.00 | 0.00 | 21,364.84 |
| 14UA12 | Map@Syst 2013 Leadership Funds | UXWMSB | PI SHANE BRADT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA13 | Network Literacy CoP 2013 | UXADSJ | PI Stephen Judd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | UZOPDV | PI Douglas Vandemark | 16,456.93 | 6,439.06 | 17,689.63 | 0.00 | 0.00 | 40,585.62 |
| 14UA16 | Teen Adventure Camp 2013 | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | UBBIDB | PI David Berlinsky | 10,956.00 | 909.35 | 20,261.68 | 0.00 | 0.00 | 32,127.03 |
| 14UA19 | ACE-MAG Renewal | UZSPCS | Charles Smith,III | 54,135.20 | 17,135.93 | 44,327.78 | 0.00 | 0.00 | 115,598.91 |
| 14UA20 | MCH LEND FY14 | UFDDDEH | PI Elizabeth Humphreys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA21 | Bailit and RWJF Brief | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA22 | Circadian Rhythms | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | UDCEJD | PI Jo Daniel | (243.72) | (20.50) | 5,789.66 | 0.00 | 0.00 | 5,525.44 |
| 14UA24 | Advanced Farm Management | UXAGSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA25 | Nano-Center Year 10 | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 1,199.43 | 0.00 | 0.00 | 1,199.43 |
| 14UA27 | Lutein Esters and Vision | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA28 | Pohl-CHNY 10 | UDPHKP | PI Karsten Pohl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA29 | Nano Center Year 10-Qiaoyan Yu | UDEEQY | PI Qiaoyan Yu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | UZOPTM | Timothy Moore | 4,206.29 | 1,678.42 | 2,795.22 | 0.00 | 0.00 | 8,679.93 |
| 14UA31 | Rewiring the Network: Structur | UBNRRS | PI Richard Smith | 989.77 | 82.15 | 3,248.11 | 0.00 | 0.00 | 4,320.03 |
| 14UA32 | 2014 4-H Military Partnership | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA33 | SARE 2013-14 | UXAGSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA35 | INBRE-Bioinformatics | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA36 | Selling Successfully at Farmer | UXFDNH | PI Nada Haddad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | UZESSO | PI Scott Ollinger | 18,067.72 | 4,698.09 | 11,314.67 | 0.00 | 0.00 | 34,080.48 |
| 14UA39 | VA Shellfish Aquaculture | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA40 | VA Shellfish Aquaculture | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | UZESSF | PI Stephen Froking | 5,073.47 | 1,236.24 | 2,997.13 | 0.00 | 0.00 | 9,306.84 |
| 14UA42 | Obesity DRRP Year 4 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | UDOMTW | PI Thomas Weber | 15,305.06 | 6,106.67 | 12,459.46 | 0.00 | 0.00 | 33,871.19 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | UDCERM | PI Ricardo Medina | 27,798.48 | 546.98 | 17,311.86 | 0.00 | 0.00 | 45,657.32 |
| 14UA46 | Cyber Defense Competition | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | UZESMT | PI Mark Twickler | 29,936.27 | 11,944.56 | 26,481.21 | 0.00 | 0.00 | 68,362.04 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|---------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
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| Research & Sponsored Programs | | | | | | | | | |
| 14UA48 | Rare Conditions Surveillance | UFDDAR | PI Amanda Reichard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | UCPYJM | PI Jill A McGaughy | 4,683.75 | 51.67 | 9,570.64 | 0.00 | 0.00 | 14,306.06 |
| 14UA50 | Carbon Liberation Pathways | UZESCL | PI Changsheng Li | 37,307.25 | 12,470.91 | 34,071.43 | 0.00 | 0.00 | 83,849.59 |
| 14UA51 | Establishment of Set in Maine | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA52 | 2014 4-H Military Partnership | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA53 | UUV and ASV Autonomy | UDMEMT | PI May-Win Thein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA54 | GeoCamera Software | UZOMRA | Roland Arseneault | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | UBNRSF | PI Serita Frey | 65,617.25 | 11,703.63 | 86,902.49 | 0.00 | 0.00 | 164,223.37 |
| 14UA56 | Hurricane Sandy - DOI- Part I | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA57 | Pollinator WG | UXFDAP | PI Amy Papineau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | UBNRMD | PI Mark Ducey | 13,179.49 | 2,696.05 | 7,540.85 | 0.00 | 0.00 | 23,416.39 |
| 14UA59 | University Partnership | UFSWMV | Melissa Wells | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA60 | Technical Assistance 2014-2015 | UCSOBW | PI Barbara Wauchope | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | UBNRSG | PI Stuart Grandy | 19,219.78 | 3,920.84 | 16,299.41 | 0.00 | 0.00 | 39,440.03 |
| 14UA62 | IceBridge Science Team Project | UZESTM | Thomas Milliman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA63 | MCH LEND FY15 | UFDDEH | PI Elizabeth Humphreys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA64 | UNH-CCOM Technical Serv. UAF | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | UFDOJP | PI Josephine Porter | 5,630.98 | 2,246.76 | 3,953.69 | 0.00 | 0.00 | 11,831.43 |
| 14UA66 | AMTech FIBERS-UNH | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA67 | Network Literacy CoP 2014 | UXADSJ | PI Stephen Judd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | UXFDOS | PI Olivia Saunders | 0.00 | 0.00 | 1,336.23 | 0.00 | 0.00 | 1,336.23 |
| 14UA69 | NARF-Net | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA70 | Circadian Rhythms | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA71 | Map Syst 2014 Leadership Funds | UXNTSB | PI Shane Bradt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | UZSPMA | Lessard Help | 20,367.37 | 4,657.06 | 40,741.52 | 0.00 | 0.00 | 65,765.95 |
| 14UA73 | Seafloor Methane Deposits | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | UBBITD | PI Thomas M Davis | 10,914.96 | 2,226.66 | 9,941.77 | 0.00 | 0.00 | 23,083.39 |
| 14UA75 | White Worm Cultivation | UBBIEF | PI Elizabeth Fairchild | 17,611.34 | 5,076.23 | 7,621.62 | 0.00 | 0.00 | 30,309.19 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | UZOMYR | PI Yuri Rzhonov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA79 | Maine Eelgrass Mapping | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA82 | SARE Fellows | UXCMSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA83 | University Partnership 2015 | UFSWMV | Melissa Wells | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA84 | Labor Management | UXAGSW | PI Seth Wilner | 2,706.86 | 1,080.05 | 984.63 | 0.00 | 0.00 | 4,771.54 |
| 14UA85 | Central Asia Drylands | UZESSS | PI Alexander Shiklomanov | 25,941.53 | 10,350.66 | 20,685.68 | 0.00 | 0.00 | 56,977.87 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | UDCEJD | PI Jo Daniel | 14,023.43 | 490.85 | 10,065.78 | 0.00 | 0.00 | 24,580.06 |
| 14UA87 | Longleaf Pine Ecosystems | UZESEH | PI Erik Hobbie | 7,668.46 | 2,369.23 | 23,512.96 | 0.00 | 0.00 | 33,550.65 |
| 14UA88 | Pressurized Aeration-P4 | UDCEMC | PI Michael Collins | 17,063.69 | 625.33 | 13,128.99 | 0.00 | 0.00 | 30,818.01 |
| 14UA89 | Gravel Roughing Filters-P3 | UDCEMC | PI Michael Collins | 12,933.94 | 361.31 | 11,247.54 | 0.00 | 0.00 | 24,542.79 |
| 14UA90 | UV Implementation & ET-P1 | UDCEJM | PI James Malley | 30,237.57 | 301.75 | 22,048.58 | 0.00 | 0.00 | 52,587.90 |
| 14UA91 | Tunnel Soil Management | UBBIRG | PI Rebecca Grube Sideman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | UXFDRS | PI Rebecca Sideman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | UZSPHK | PI Harold Kucharek | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | UZSPHK | PI Harold Kucharek | 10,159.97 | 3,460.35 | 6,469.64 | 0.00 | 0.00 | 20,089.96 |
| 14UA95 | Endocrine Disruption | UBMCDDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA96 | 2015 4H Military Partnership | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | UBMCWT | PI William K Thomas | 66,239.00 | 9,952.97 | 130,130.85 | 0.00 | 0.00 | 206,322.82 |
| 14UA98 | Puerto Rico LTER | UBNRWM | PI William McDowell | 639.19 | 254.99 | 11,129.03 | 0.00 | 0.00 | 12,023.21 |
| 14UA99 | Casco Bay Estuary Partnership | UZOPJS | PI Joseph Salisbury | 1,247.85 | 497.83 | 3,234.11 | 0.00 | 0.00 | 4,979.79 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|---------|------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
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| Research & Sponsored Programs | | | | | | | | | |
| 14UB01 | Snow Effects on Carbon | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB02 | US Manure Management Systems | UZESCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB03 | ALS Risk Factors | UBBIJH | PI James Haney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB05 | Control of Multiple UUVs-ASVs | UDMEMT | PI May-Win Thein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB06 | 2015 OSD-OMK Camp Grant | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB08 | Obesity DRRP Year 5 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | UZOPJS | PI Joseph Salisbury | 6,920.58 | 574.41 | 5,669.39 | 0.00 | 0.00 | 13,164.38 |
| 14UB10 | Gifted Educators Survey | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | UDCEED | PI Eshan Dave | 18,627.90 | 1,546.11 | 9,582.67 | 0.00 | 0.00 | 29,756.68 |
| 14UB12 | Protected Berry Culture | UXFDRS | PI Rebecca Sideman | 4,319.63 | 197.40 | 6,537.71 | 0.00 | 0.00 | 11,054.74 |
| 14UB13 | Pollinator WG | UXFDAP | PI Amy Papineau | 1,602.64 | 639.41 | 8,843.66 | 0.00 | 0.00 | 11,085.71 |
| 14UB14 | Multi-Agent Coordination | UDCSCA | PI Christopher Amato | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | UDEEPPY | PI Pablo Yoon | 9,727.79 | 807.41 | 2,739.15 | 0.00 | 0.00 | 13,274.35 |
| 14UB16 | Hurricane Sandy - DOI- Part II | UBNRK | PI Adrienne Kovach | 8,583.34 | 712.42 | 4,880.86 | 0.00 | 0.00 | 14,176.62 |
| 14UB17 | ME Eelgrass Transplanting | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | UDCEJH | PI James Houle | 9,108.55 | 3,634.29 | 1,911.39 | 0.00 | 0.00 | 14,654.23 |
| 14UB19 | Adoption of Food Safety | UXYTCV | PI Catherine Violette | 909.36 | 362.88 | 330.78 | 0.00 | 0.00 | 1,603.02 |
| 14UB20 | Wupatki Earthcrack Survey | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | UK1ASV | Network NH Now | 14,242.26 | 5,682.62 | 6,726.84 | 0.00 | 0.00 | 26,651.72 |
| 14UB23 | NEWS | UZESPR | PI Alexander Prusevich | 7,580.53 | 3,024.63 | 5,037.43 | 0.00 | 0.00 | 15,642.59 |
| 14UB24 | MCH LEND FY16 | UFDDHEH | PI Elizabeth Humphreys | 3,559.93 | 295.47 | 308.43 | 0.00 | 0.00 | 4,163.83 |
| 14UB25 | Asphalt Mix Performance Test | UDCEED | PI Eshan Dave | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB28 | DCT Specification Development | UDCEED | PI Eshan Dave | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | UZESSF | PI Stephen Frolking | 18,826.54 | 6,679.55 | 12,115.37 | 0.00 | 0.00 | 37,621.46 |
| 14UB31 | Climate Change Communications | UCSOLH | PI Lawrence Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | UBNRSG | PI Stuart Grandy | 6,107.75 | 480.07 | 5,264.56 | 0.00 | 0.00 | 11,852.38 |
| 14UB34 | Digital Privacy in Appalachia | UCFRKL | PI Kimberly Lema | 24,808.47 | 8,288.80 | 3,309.70 | 0.00 | 0.00 | 36,406.97 |
| 14UB35 | IES RENEW | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 22,353.54 | 0.00 | 0.00 | 22,353.54 |
| 14UB36 | Gain-Scheduling Control of AMB | UDEEPPY | PI Pablo Yoon | 727.57 | 60.38 | 2,374.00 | 0.00 | 0.00 | 3,161.95 |
| 14UB37 | Clemson SCP | UFRMRB | PI Robert Barcelona | 12,315.00 | 1,022.15 | 933.10 | 0.00 | 0.00 | 14,270.25 |
| 14UB38 | Teen Adventure Camp 2015-16 | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB42 | Microbial Models | UBNRSG | PI Stuart Grandy | 5,781.22 | 479.85 | 2,974.02 | 0.00 | 0.00 | 9,235.09 |
| 14UB43 | Kelp Meal Feeding | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB44 | Lightning Initiation | UZSPDW | PI Joseph Dwyer | 6,420.98 | 532.95 | 3,303.09 | 0.00 | 0.00 | 10,257.02 |
| 14UB45 | CariCOOS OAMP | UZOPJS | PI Joseph Salisbury | 4,462.82 | 0.00 | 2,118.99 | 0.00 | 0.00 | 6,581.81 |
| 14UB46 | 2016 4-H Military Partnership | UXYTCC | PI Charlotte Cross | 2,014.13 | 401.87 | 542.89 | 0.00 | 0.00 | 2,958.89 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | UXCMSW | PI Seth Wilner | 7,625.92 | 2,438.49 | 6,826.97 | 0.00 | 0.00 | 16,891.38 |
| 14UB48 | UNH ODRF Agroecosystem Study | UBNRJJ | PI John Aber | 64,625.53 | 21,120.44 | 20,676.75 | 0.00 | 0.00 | 106,422.72 |
| 14UB50 | No-Till Soil Quality | UXFDCM | PI Carl Majewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | UXFDRS | PI Rebecca Sideman | 4,050.28 | 750.65 | 23,030.72 | 0.00 | 0.00 | 27,831.65 |
| 14UB52 | University Partnership 2016 | UFSWMV | Melissa Wells | 8,024.60 | 666.05 | 3,695.25 | 0.00 | 0.00 | 12,385.90 |
| 14UB53 | Chesapeake Bay Aquaculture | UZOPJS | PI Joseph Salisbury | 10,483.14 | 4,182.86 | 4,072.08 | 0.00 | 0.00 | 18,738.08 |
| 14UB54 | Aquaculture Impact Assessment | UBBIEF | PI Elizabeth Fairchild | 10,577.66 | 3,625.12 | 0.00 | 0.00 | 0.00 | 14,202.78 |
| 14UB55 | Reverse Synthesis of Glycans | UBMCVR | PI Vern Reinhold | 21,340.84 | 7,200.03 | 25,891.51 | 0.00 | 0.00 | 54,432.38 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14UB56 | dh-dt Due to Ice Flow Changes | UZESTM | Thomas Milliman | 1,742.04 | 695.09 | 7,227.16 | 0.00 | 0.00 | 9,664.29 |
| 14UB57 | UMinn-New England Benchmarks | UXCMMS | PI Michael Sciabarrasi | 7,752.00 | 643.43 | 2,372.65 | 0.00 | 0.00 | 10,768.08 |
| 14UB58 | Studies and Computer Codes | UZSPEL | PI Eric Lund | 10,640.00 | 883.13 | 5,840.69 | 0.00 | 0.00 | 17,363.82 |
| 14UB59 | Multi-Agent Coordination 2 | UDCSCA | PI Christopher Amato | 18,830.81 | 1,562.94 | 9,687.02 | 0.00 | 0.00 | 30,080.77 |
| 14UB60 | NC DOT Pedestrian & Traffic | UCSCTK | PI Tracy Keirns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | UCSCTR | Survey Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | UZSPRW | PI Reka Winslow | 26,447.51 | 7,869.57 | 17,084.16 | 0.00 | 0.00 | 51,401.24 |
| 14UB63 | ECOGIG-2 | UZOPKZ | PI Kai Ziervogel | 27,183.22 | 10,597.79 | 12,947.24 | 0.00 | 0.00 | 50,728.25 |
| 14UB64 | Re-Engineering Shorelines | UBBIRB | PI Raymond E Grizzle | 2,000.10 | 798.04 | 6,725.19 | 0.00 | 0.00 | 9,523.33 |
| 14UB65 | IOP Measurement Uncertainties | UZOPTM | Timothy Moore | 1,472.90 | 587.73 | 1,918.82 | 0.00 | 0.00 | 3,979.45 |
| 14UB66 | Network Literacy CoP 2015 | UXADSJ | PI Stephen Judd | 4,320.94 | 1,724.03 | 75,297.60 | 0.00 | 0.00 | 81,342.57 |
| 14UB69 | Caves to Continents | UBMCJF | PI Jeffrey T Foster | 34,599.40 | 13,513.23 | 60,675.28 | 0.00 | 0.00 | 108,787.91 |
| 14UB70 | Bats as Tools for the Early | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 5,945.78 | 0.00 | 0.00 | 5,945.78 |
| 14UB71 | Plasmaspheric Drainage Plumes | UZSPRR | Joachim Raeder | 11,742.21 | 974.59 | 6,040.48 | 0.00 | 0.00 | 18,757.28 |
| 14UB72 | Faulting In-Situ Observations | UDESMB | PI Margaret Boettcher | 1,692.00 | 140.44 | 2,923.35 | 0.00 | 0.00 | 4,755.79 |
| 14UB73 | Developing Leadership | UXCMSW | PI Seth Wilner | 6,715.31 | 1,816.16 | 7,775.71 | 0.00 | 0.00 | 16,307.18 |
| 14UB74 | LTER 5b | UBNRWM | PI William Mcdowell | 8,459.35 | 3,375.26 | 40,093.84 | 0.00 | 0.00 | 51,928.45 |
| 14UB75 | GOM-2 Deepwater Methane | UZMSDD | PI David Divins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climat-Livestock | UZESSF | PI Stephen Froking | 3,120.41 | 1,245.01 | 1,870.91 | 0.00 | 0.00 | 6,236.33 |
| 14UB77 | IES RENEW-Year 2 | UFDDJM | PI Joanne Malloy | 73,357.82 | 26,017.64 | 64,144.40 | 0.00 | 0.00 | 163,519.86 |
| 14UB78 | Subaward from U. Illinois-UIUC | UCFRWW | PI Wendy Walsh | 15,228.75 | 5,961.74 | 10,065.48 | 0.00 | 0.00 | 31,255.97 |
| 14UB79 | Northern Forest Winter Climate | UZESAC | PI ALEXANDRA CONTOSTA | 3,822.50 | 1,525.22 | 10,124.20 | 0.00 | 0.00 | 15,471.92 |
| 14UB80 | Limits of Skyrmons | UDPHJZ | PI Jiadong Zang | 0.00 | 0.00 | 20,900.64 | 0.00 | 0.00 | 20,900.64 |
| 14UB81 | MCH LEND FY17 | UFDDHE | PI Elizabeth Humphreys | 158,833.77 | 47,989.47 | 30,518.18 | 0.00 | 0.00 | 237,341.42 |
| 14UB82 | NH-INBRE Year 2 | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | UBMCWT | PI William K Thomas | 49,564.59 | 4,276.86 | 49,919.25 | 0.00 | 0.00 | 103,760.70 |
| 14UB84 | RBSP-ECT Instrument Suite | UZSPHS | PI Harlan Spence | 242,339.20 | 84,159.75 | 836,924.60 | 0.00 | 0.00 | 1,163,423.55 |
| 14UB85 | Extended Mission Science | UZSPRT | PI Roy Torbert | 60,002.65 | 22,142.20 | 42,474.27 | 0.00 | 0.00 | 124,619.12 |
| 14UB86 | Magnetometer Science | UZSPCS | Charles Smith,III | 80,819.90 | 24,849.53 | 57,242.84 | 0.00 | 0.00 | 162,912.27 |
| 14UB87 | Instrument Operations | UZSPRT | PI Roy Torbert | 65,332.71 | 26,067.72 | 45,256.83 | 0.00 | 0.00 | 136,657.26 |
| 14UB88 | Nurse Examiners Program | UCFRWW | PI Wendy Walsh | 45,262.24 | 18,059.70 | 31,475.33 | 0.00 | 0.00 | 94,797.27 |
| 14UB89 | IPE-SBIRT Training Grant | UFNUPD | PI Pamela Dinapoli | 175.00 | 14.70 | 500.00 | 0.00 | 0.00 | 689.70 |
| 14UB90 | Student Success in NH | UGPCJN | PI Jaime Nolan | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 14UB91 | Edmond J Safra Fellow | UCEDWT | PI Winston Thompson | 28,786.05 | 0.00 | 0.00 | 0.00 | 0.00 | 28,786.05 |
| 14UB92 | Grand Teton National Park | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 1,554.54 | 0.00 | 0.00 | 1,554.54 |
| 14UB93 | Effect of Hydrocarbon Product | UZOMTW | PI Thomas Weber | 16,360.08 | 522.88 | 23,255.44 | 0.00 | 0.00 | 40,138.40 |
| 14UB94 | Plant Invasions | UBNRJE | PI Jenica Allen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | UBBIWW | PI Winsor Watson | 4,849.50 | 0.00 | 3,551.90 | 0.00 | 0.00 | 8,401.40 |
| 14UB96 | Sea Slug Rhythms FY17 | UBBIWW | PI Winsor Watson | 8,694.36 | 561.93 | 16,220.78 | 0.00 | 0.00 | 25,477.07 |
| 14UB97 | NE Region Ctr Diagnostics Net | UXFDCS | PI Cheryl Smith | 3,221.85 | 267.41 | 3,050.33 | 0.00 | 0.00 | 6,539.59 |
| 14UC01 | Surveillance of Berberis | UBBIHJ | PI Iago Hale | 6,557.96 | 1,337.81 | 2,121.61 | 0.00 | 0.00 | 10,017.38 |
| 14UC02 | Natural Coastal Barriers | UZOPJS | PI Joseph Salisbury | 5,666.27 | 156.78 | 10,604.84 | 0.00 | 0.00 | 16,427.89 |
| 14UC03 | Military Teen Adv. Camp 16-17 | UXYTCC | PI Charlotte Cross | 55,250.03 | 15,907.57 | 112,654.48 | 0.00 | 0.00 | 183,812.08 |
| 14UC04 | Campers Budget | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 5,921.87 | 0.00 | 0.00 | 5,921.87 |
| 14UC06 | Molecular Contributions | UDCHMG | PI Margaret Greenslade | 2,689.00 | 223.19 | 4,340.80 | 0.00 | 0.00 | 7,252.99 |
| 14UC08 | CariCOOS Coastal Intelligence | UZOPJS | PI Joseph Salisbury | 2,989.53 | 157.14 | 2,253.81 | 0.00 | 0.00 | 5,400.48 |
| 14UC09 | Northern Forest Winter Climate | UZESAC | PI ALEXANDRA CONTOSTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | UFSWMV | Melissa Wells | 10,495.00 | 4,187.50 | 7,814.86 | 0.00 | 0.00 | 22,497.36 |

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2017 Fiscal Period 09

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 15C966 | UCEDD FY15 - CS | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | UDMEMS | PI M R Swift | 5,324.05 | 2,124.52 | 3,538.06 | 0.00 | 0.00 | 10,986.63 |
| 15C969 | Fulbright Scholar AY 14-15 - CS | UCHIJH | PI William Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | UFSWAB | PI Anne Broussard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C971 | NARF-Net Cost Share | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C974 | Cost Share | UFDDDB | PI Debra Brucker | 926.88 | 369.89 | 0.00 | 0.00 | 0.00 | 1,296.77 |
| 15C975 | 2014-15 Great Bay SWMP - CS | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C976 | Mapping Forest Carbon - CS | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | UBNRHL | PI Thomas Lee | 13,427.80 | 5,358.09 | 4,884.34 | 0.00 | 0.00 | 23,670.23 |
| 15C981 | Motives for IPV Perpetration CS | UCPYAN | PI Angela Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C982 | USDA FSA Farm Bill Education-CS | UXCMMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C983 | EQIP - CS | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | UXFDBC | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C985 | Aging in Place - CS | UXCMSC | PI Sharon Cowen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | UDCHRJ | PI Richard Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C987 | TRIO SSS Year 05 - CS | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | UBNRHA | PI Heidi Asbjornsen | 24,065.42 | 2,780.09 | (30,741.79) | 0.00 | 0.00 | (3,896.28) |
| 15C989 | Regional NNEJSHS Symposium - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C991 | Tapping Wild Wheat - CS | UBBIH | PI Iago Hale | 3,992.38 | 814.44 | 0.00 | 0.00 | 0.00 | 4,806.82 |
| 15C992 | Rockingham County FOA&Discover - CS | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C994 | UNH EOC Upgrade - CS | UJPPDP | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C996 | Farm to School Procurement - CS | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C999 | Regional SNE JSHS Symposium - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA00 | Merrimack Watershed - CS | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | UXNTAE | PI Alyson Eberhardt | 4,092.06 | 1,526.34 | 1,460.76 | 0.00 | 0.00 | 7,079.16 |
| 15CA03 | Improved Ecosystem Indicators - CS | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | UDCEJH | PI James Houle | 17,887.00 | 6,671.96 | 7,405.91 | 0.00 | 0.00 | 31,964.87 |
| 15CA05 | Cost Share | UXFDRS | PI Rebecca Sideman | 991.67 | 395.69 | 659.02 | 0.00 | 0.00 | 2,046.38 |
| 15CA06 | Slavery and the Making - CS | UCENSM | PI Sean Moore | 0.00 | (578.64) | 0.00 | 0.00 | 0.00 | (578.64) |
| 15CA07 | UNH USDA NE Climate Hub - CS | UBDEJW | PI Jon Wraith | 3,445.54 | 1,374.78 | 2,289.63 | 0.00 | 0.00 | 7,109.95 |
| 15CA08 | Cost Share | UZESSO | PI Scott Ollinger | 1,080.50 | 0.00 | 513.24 | 0.00 | 0.00 | 1,593.74 |
| 15CA11 | CPE FY16 - CS | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | UFSWPS | PI Patrick Shannon | 16,853.43 | 6,724.35 | 8,299.39 | 0.00 | 0.00 | 31,877.17 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA14 | 2015 PREP Estuarine Monitoring - CS | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | UZMSJP | PI Jonathan Pennock | 9,548.30 | 3,809.80 | 3,473.10 | 0.00 | 0.00 | 16,831.20 |
| 15CA18 | Emergency Erosion Control - CS | UXCMSS | PI Sarah Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | UBNRHA | PI Heidi Asbjornsen | 12,096.71 | 4,826.51 | 8,038.46 | 0.00 | 0.00 | 24,961.68 |
| 15CA20 | Fast Forward FY17 - CS | UFDDJM | PI Joanne Malloy | 8,322.83 | 3,320.64 | 3,027.27 | 0.00 | 0.00 | 14,670.74 |
| 15CA21 | Fast Forward FY16 - CS | UFDDJM | PI Joanne Malloy | 4,655.13 | 1,759.54 | 1,667.84 | 0.00 | 0.00 | 8,082.51 |

1D - UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|------------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 15H583 | Linking Soil Carbon Inputs | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H585 | Frankia-Actinorhizal Plant | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H585 | Frankia-Actinorhizal Plant | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H586 | NH Veg & Small Fruit Prod | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H587 | Sustainable Weed Mngmt | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H587 | Sustainable Weed Mngmt | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H588 | Applies Agricultural Genomics | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H588 | Applies Agricultural Genomics | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H588 | Applies Agricultural Genomics | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H589 | Reg. of translational complex | UBAEGD | AES Grad Program | 1,967.26 | 165.24 | 0.00 | 0.00 | 0.00 | 2,132.50 |
| 15H601 | Ovarian Influences on Embryon | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H601 | Ovarian Influences on Embryon | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H602 | Population Dynamics and Change | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H603 | Ecological and genetic diversity | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H603 | Ecological and genetic diversity | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H605 | Exp Aerobic Composting System | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H606 | Ovarian influences Ruminants | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H606 | Ovarian influences Ruminants | UBAEGD | AES Grad Program | 1,843.17 | 154.83 | 0.00 | 0.00 | 0.00 | 1,998.00 |
| 15H608 | Harvest Shellfish Safety | UBAEGD | AES Grad Program | 2,755.53 | 231.45 | 0.00 | 0.00 | 0.00 | 2,986.98 |
| 15H609 | Interspecies Hybrids Squash | UBAEGD | AES Grad Program | 5,529.47 | 464.47 | 0.00 | 0.00 | 0.00 | 5,993.94 |
| 15H609 | Interspecies Hybrids Squash | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H610 | Microbiomes of Plant | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H611 | Conservation Plant Resources | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H611 | Conservation Plant Resources | UBAEGD | AES Grad Program | 1,843.17 | 154.83 | 0.00 | 0.00 | 0.00 | 1,998.00 |
| 15H612 | Comm Health & Resilience | UBAEGD | AES Grad Program | (473.53) | (39.78) | 0.00 | 0.00 | 0.00 | (513.31) |
| 15H613 | Root Cold Tol & Plant Perform | UBBICN | PI Catherine Neal | 1,898.09 | 740.26 | 0.00 | 0.00 | 0.00 | 2,638.35 |
| 15H615 | Managing Systems to Improve | UBAEGD | AES Grad Program | 2,111.33 | 177.34 | 0.00 | 0.00 | 0.00 | 2,288.67 |
| 15H615 | Managing Systems to Improve | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H618 | Solutions to Bee Health | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | UBAEGD | AES Grad Program | 1,967.26 | 165.24 | 0.00 | 0.00 | 0.00 | 2,132.50 |
| 15H619 | Soil Microbial Efficiency | UBAEPD | AES Funded Post Doc Awards | 19,474.51 | 3,972.87 | 0.00 | 0.00 | 0.00 | 23,447.38 |
| 15H620 | Role of landscape heterogeneity NH | UBAEGD | AES Grad Program | 3,873.21 | 325.34 | 0.00 | 0.00 | 0.00 | 4,198.55 |
| 15H620 | Role of landscape heterogeneity NH | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H621 | White worm Agriculture and Use | UBAEGD | AES Grad Program | 1,843.17 | 154.83 | 0.00 | 0.00 | 0.00 | 1,998.00 |
| 15H622 | Enhancement of Oyster Farming | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H623 | Sustainable Greenhouse Production | UBBIBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H624 | Endocrine Control Reproduction | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H624 | Endocrine Control Reproduction | UBAEGD | AES Grad Program | 2,111.14 | 177.34 | 0.00 | 0.00 | 0.00 | 2,288.48 |
| 15H625 | Endemicity in NE shellfish waters | UBAEGD | AES Grad Program | 1,967.26 | 165.24 | 0.00 | 0.00 | 0.00 | 2,132.50 |
| 15H625 | Endemicity in NE shellfish waters | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H626 | Aquaculture Systems ME Gulf | UBAEGD | AES Grad Program | 6,066.11 | 509.57 | 0.00 | 0.00 | 0.00 | 6,575.68 |
| 15H627 | North Atlantic Seaweeds Selection | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H627 | North Atlantic Seaweeds Selection | UBAEGD | AES Grad Program | 1,967.26 | 165.24 | 0.00 | 0.00 | 0.00 | 2,132.50 |
| 15H628 | Solutions to Bee Problems | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | UBAEGD | AES Grad Program | 1,843.17 | 154.83 | 0.00 | 0.00 | 0.00 | 1,998.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 15H628 | Solutions to Bee Problems | UBAEPD | AES Funded Post Doc Awards | 20,401.62 | 4,161.97 | 0.00 | 0.00 | 0.00 | 24,563.59 |
| 15H628 | Solutions to Bee Problems | UBBISR | PI Sandra Rehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H631 | Use of phosphodiesterase inhibitors | UBAEGD | AES Grad Program | 2,111.26 | 177.34 | 0.00 | 0.00 | 0.00 | 2,288.60 |
| 15H632 | Applied Agricultural Genomics | UBAEGD | AES Grad Program | 1,843.17 | 154.83 | 0.00 | 0.00 | 0.00 | 1,998.00 |
| 15H632 | Applied Agricultural Genomics | UBAEPD | AES Funded Post Doc Awards | 14,178.32 | 2,892.33 | 0.00 | 0.00 | 0.00 | 17,070.65 |
| 15H633 | Search | UBAEGD | AES Grad Program | 1,967.01 | 165.24 | 0.00 | 0.00 | 0.00 | 2,132.25 |
| 15H633 | Search | UBAEPD | AES Funded Post Doc Awards | 21,809.55 | 4,449.18 | 0.00 | 0.00 | 0.00 | 26,258.73 |
| 15H634 | Climate, Carbon and Land Use | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 29,970.00 | 0.00 | 0.00 | 29,970.00 |
| 15H634 | Climate, Carbon and Land Use | UBAEPD | AES Funded Post Doc Awards | 11,329.56 | 2,311.24 | 0.00 | 0.00 | 0.00 | 13,640.80 |
| 15H635 | Varieties & Small Fruit Prof in NH | UBAEGD | AES Grad Program | 1,843.17 | 154.83 | 0.00 | 0.00 | 0.00 | 1,998.00 |
| 15H636 | Cultivating Ecosystem Services | UBAEGD | AES Grad Program | 1,967.26 | 165.24 | 0.00 | 0.00 | 0.00 | 2,132.50 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | UBAEGD | AES Grad Program | 1,967.26 | 165.24 | 0.00 | 0.00 | 0.00 | 2,132.50 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | UBAEPD | AES Funded Post Doc Awards | 19,474.51 | 3,972.87 | 0.00 | 0.00 | 0.00 | 23,447.38 |
| 15H638 | Exploratory Research | UBDEJW | PI Jon Wraith | 77,440.13 | 30,201.68 | 0.00 | 0.00 | 0.00 | 107,641.81 |
| 15H639 | Improving finfish production | UBAEGD | AES Grad Program | 3,810.43 | 320.07 | 0.00 | 0.00 | 0.00 | 4,130.50 |
| 15H640 | Pathways of Microcystin Exposure | UBAEGD | AES Grad Program | 1,843.17 | 154.83 | 0.00 | 0.00 | 0.00 | 1,998.00 |
| 15H641 | NE Steelhead Trout Aquaculture | UBAEGD | AES Grad Program | 1,843.17 | 154.83 | 0.00 | 0.00 | 0.00 | 1,998.00 |
| 15H650 | Bee Health | UBBICN | PI Catherine Neal | 3,637.59 | 1,418.68 | 0.00 | 0.00 | 0.00 | 5,056.27 |
| 15MS01 | McIntire-Stennis Admin - Match | UBAEMS | Mcintyre-Stennis Administration | 29,482.65 | 11,428.55 | 18.62 | 0.00 | 0.00 | 40,929.82 |
| 15MS03 | McIntire Stennis Admin | UBAEMS | Mcintyre-Stennis Administration | 52,396.81 | 20,295.37 | 0.00 | 0.00 | 0.00 | 72,692.18 |
| 15MS65 | Amphibians Ecosystem Function | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS65 | Amphibians Ecosystem Function | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS67 | Complex Forests | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS67 | Complex Forests | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS67 | Complex Forests | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS68 | Landscape Genetics Wildlife | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS69 | Impact Invasive Shrubs | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS70 | Water Quality Frag Forested | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS70 | Water Quality Frag Forested | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS72 | Species & Environmental Chg | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS72 | Species & Environmental Chg | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS73 | Sustainable Prod of Wood Shav | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS73 | Sustainable Prod of Wood Shav | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | UBAEGD | AES Grad Program | 3,037.79 | 255.18 | 0.00 | 0.00 | 0.00 | 3,292.97 |
| 15MS74 | Emerald Ash Borer | UBBIDC | PI Don Chandler | 0.00 | 0.00 | 1,407.42 | 0.00 | 0.00 | 1,407.42 |
| 15MS75 | Pop Genetics of NH Bobcats | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS75 | Pop Genetics of NH Bobcats | UBNRMA | PI Marian Litvaitis | 662.51 | 55.65 | 0.00 | 0.00 | 0.00 | 718.16 |
| 15MS76 | Nitrogen & Carbon Assimilation | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | UBAEPD | AES Funded Post Doc Awards | 11,310.36 | 2,307.28 | 0.00 | 0.00 | 0.00 | 13,617.64 |
| 15MS76 | Nitrogen & Carbon Assimilation | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 232.96 | 0.00 | 0.00 | 232.96 |
| 15MS77 | Remotely Sensed Forest Maps | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 11,708.38 | 0.00 | 0.00 | 11,708.38 |
| 15MS77 | Remotely Sensed Forest Maps | UBAEGD | AES Grad Program | 1,967.26 | 165.24 | 0.00 | 0.00 | 0.00 | 2,132.50 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 15P137 | Ctr for Prof Excellence - PI | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P139 | UCEDD FY13-FY17 - PI | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P141 | AT Leadership - PI | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P144 | Wildcat Transit Route-Prog Inc | UQTADM | Transportation Svcs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P145 | Program Income | UXFDKM | PI Kelly McAdman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P146 | NH DOT Bay Bridge Service - PI | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P148 | SPDG - PI | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P149 | Ctr for Prof Excellence FY14 - PI | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P150 | Teen Adventure Camp 2013 - PI | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P151 | UCEDD FY14 - PI | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P152 | AT Leadership - PI | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P155 | T2 Center 2014-2015-PI | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P156 | Program Income | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P156 | Program Income | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P158 | Broadband Planning Program Income | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P159 | Program Income | UXFDNH | PI Nada Haddad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P160 | Program Income | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P161 | CPE in Child Welfare-PI | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P163 | UCEDD FY15 - PI | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 84.57 | 0.00 | 0.00 | 84.57 |
| 15P166 | Program Income | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P167 | AT Leadership FY 2015-PI | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P168 | Program Income | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P169 | Program Income | UXFDNH | PI Nada Haddad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P171 | Program Income | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P174 | CPE Program Income FY16 | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P176 | South Pole Program Income | UZESMT | PI Mark Twickler | 0.00 | 0.00 | 3,800.00 | 0.00 | 0.00 | 3,800.00 |
| 15P177 | UCEDD FY16 Program Income | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 891.00 | 0.00 | 0.00 | 891.00 |
| 15P178 | AT Leadership FY15 Program Income | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 33.03 | 0.00 | 0.00 | 33.03 |
| 15P178 | AT Leadership FY15 Program Income | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 14,500.62 | 0.00 | 0.00 | 14,500.62 |
| 15P179 | Program Income | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | UXFHWB | PI Wendy Brock | 44,155.96 | 3,664.98 | 17,472.58 | 0.00 | 0.00 | 65,293.52 |
| 15P181 | Program Income | UXNTMA | PI Matthew Tarr | 0.00 | 0.00 | 2,401.26 | 0.00 | 0.00 | 2,401.26 |
| 15P182 | UNH T2 Center Program Income | UDCECG | PI Charles Goodspeed | 11,023.51 | 4,659.70 | 45,321.93 | 0.00 | 0.00 | 61,005.14 |
| 15P185 | Program Income | UALCJB | Leitzel Center-Jennifer Bourgeault | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | UFDDCD | PI Charles Drum | 32,709.70 | 13,051.25 | 26,180.09 | 0.00 | 0.00 | 71,941.04 |
| 15P187 | UCEDD FY17 Program Income | UFDDO0 | Institute on Disability | 0.00 | 0.00 | 0.51 | 0.00 | 0.00 | 0.51 |
| 15P188 | Program Income Year 1 | UXYTLB | PI Lawrence Barker | 0.00 | 0.00 | 2,623.09 | 0.00 | 0.00 | 2,623.09 |
| 15P194 | NH SPDG-Program Income | UFDDJM | PI Joanne Malloy | 5,904.76 | 2,285.10 | 15,602.95 | 0.00 | 0.00 | 23,792.81 |
| 15P196 | Program Income Carryforward | UXYTLB | PI Lawrence Barker | 11,354.24 | 4,267.38 | 949.29 | 0.00 | 0.00 | 16,570.91 |
| 15P197 | Program Income | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 34.01 | 0.00 | 0.00 | 34.01 |
| 15PIRD | IRC OSR Administration - PI | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15PIRD | IRC OSR Administration - PI | URROSR | Office of Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15PKFP | NRCS Kingman Farm Project | UBFMHT | Woodman Farm Facility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164000 | Adaptive Sports Engagement | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | UFRMJG | PI Jill Gravink | 42,684.70 | 13,485.09 | 12,839.60 | 0.00 | 0.00 | 69,009.39 |
| 164002 | Design & Facilitation Assist | UCEVWC | Ending Violence/Women on Campus | 10,345.72 | 1,622.85 | 9,572.95 | 0.00 | 0.00 | 21,541.52 |

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|--|--------------------------------|--------|----------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
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| Research & Sponsored Programs | | | | | | | | | |
| 164003 | Triple H FY17 Adaptive Sports | UFRMJG | PI Jill Gravink | 68,711.89 | 27,415.99 | 28,071.19 | 0.00 | 0.00 | 124,199.07 |
| 166009 | Serve - Hs Environmental Educ. | UXWMFM | PI Frank Mitchell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166024 | Pp2 of Metal Finishers | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166160 | Mercury Monitoring | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166161 | Mercury Monitoring | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166181 | Swarthout EPA Fellowship | UZCCBS | PI Barkley Sive | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | URPREP | PI PREP | 15,209.42 | 1,262.40 | 32,699.15 | 0.00 | 0.00 | 49,170.97 |
| 166184 | PREP YR 15 UNH Internal Fund | URPREP | PI PREP | 589.34 | 48.91 | 127.66 | 0.00 | 0.00 | 765.91 |
| 166185 | Scaling Up Oyster Restoration | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166187 | Mercury Monitoring | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166197 | PREP Year 16 Work Plan 2011 | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166199 | External Subawards | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166200 | UNH Internal Projects | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166201 | Rain Garden Capacity | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166202 | 2012 Tidal Tributary Sampling | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166203 | 2012 Estuarine Monitoring JP | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166204 | 2012 Estuarine Monitoring FS | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166205 | 2012 Estuarine Monitoring SJ | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | URPREP | PI PREP | 1,502.99 | 124.74 | 6,325.54 | 0.00 | 0.00 | 7,953.27 |
| 166208 | 2013 Tidal Tributary Sampling | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166209 | OpenGGCM Data Assimilation | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166211 | NPS Pollutant Loads | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | UBNRSJ | PI Stephen Jones | 1,528.74 | 610.01 | 427.75 | 0.00 | 0.00 | 2,566.50 |
| 166214 | PREP Year 18 | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166215 | PREP YR 18 External Subs | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166216 | PREP YR 18 | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | UDCETB | PI Thomas Ballestero | 47,428.02 | 8,867.95 | 93,419.75 | 0.00 | 0.00 | 149,715.72 |
| 166218 | 2014 Tidal Tributary Sampling | UBNRMI | PI Michelle Daley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166219 | TNC-PREP Oyster Restoration | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166222 | 2014 PREP Estuarine Monitoring | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166223 | 2014 Estuarine Monitoring | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166225 | PREP Eelgrass Mapping 2013 | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | UZMSPE | PI PREP | 52,670.63 | 19,912.29 | 17,671.90 | 0.00 | 0.00 | 90,254.82 |
| 166227 | Year 19 External Projects | UZMSPE | PI PREP | 0.00 | 0.00 | 33,305.83 | 0.00 | 0.00 | 33,305.83 |
| 166228 | Year 19 Internal Projects | UZMSPE | PI PREP | 0.00 | 0.00 | 341.51 | 0.00 | 0.00 | 341.51 |
| 166229 | 2014-2016 EPA GRO Fellowship | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | UBNRFS | PI Frederick Short | 857.53 | 342.19 | 239.95 | 0.00 | 0.00 | 1,439.67 |
| 166231 | 2015 Tidal Tributary Sampling | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | UZMSJP | PI Jonathan Pennock | 4,852.29 | 1,936.05 | 1,357.67 | 0.00 | 0.00 | 8,146.01 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 193279 | Public Internet Site | UFDDSD | PI Sonke Dornblut | (50,000.98) | (7,122.60) | (15,331.95) | 0.00 | 0.00 | (72,455.53) |
| 193280 | Employment Policy RRTC | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | UFDDAH | PI Andrew Houtenville | 32,398.95 | 12,904.58 | 297,834.24 | 0.00 | 0.00 | 343,137.77 |
| 193282 | NEGC Year 4 | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 758.11 | 0.00 | 0.00 | 758.11 |
| 193283 | UCEDD FY16 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 437.30 | 0.00 | 0.00 | 437.30 |
| 193284 | NH Disability & Public Health | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 232.88 | 0.00 | 0.00 | 232.88 |
| 193285 | AT Leadership FY 2015 | UFDDTW | PI Therese Willkomm | 19,794.95 | 4,947.57 | 42,166.25 | 0.00 | 0.00 | 66,908.77 |
| 193286 | AT State FY 2015 | UFDDTW | PI Therese Willkomm | 36,441.32 | 11,017.59 | 86,507.68 | 0.00 | 0.00 | 133,966.59 |
| 193287 | Evaluating Bystander Preventn | UCPYKE | PI Katie Edwards | 22,454.54 | 3,981.03 | 19,522.34 | 0.00 | 0.00 | 45,957.91 |
| 193288 | Safety Net | UACCTR | Counseling Center | 5,465.81 | 2,180.85 | 3,671.57 | 0.00 | 0.00 | 11,318.23 |
| 193289 | Technology for Older Adults | UFOTKV | PI Kerryellen Vroman | 18,432.63 | 767.80 | 44,638.40 | 0.00 | 0.00 | 63,838.83 |
| 193290 | StatsRRTC Year 3 | UFDDAH | PI Andrew Houtenville | 86,831.60 | 31,636.90 | 236,929.27 | 0.00 | 0.00 | 355,397.77 |
| 193291 | GreenDot | UCPYVB | PI Victoria Banyard | 18,497.82 | 2,314.22 | 188,080.66 | 0.00 | 0.00 | 208,892.70 |
| 193292 | Calcium Channels of Anxiety | UBBIAA | PI Arturo Andrade | 35,896.80 | 3,418.65 | 48,682.37 | 0.00 | 0.00 | 87,997.82 |
| 193293 | AT Connects FY16 | UFDDSD | PI Sonke Dornblut | 93,153.32 | 12,183.87 | 32,735.86 | 0.00 | 0.00 | 138,073.05 |
| 193294 | EPM RRTC | UFDDAH | PI Andrew Houtenville | 113,530.39 | 37,647.92 | 302,651.76 | 0.00 | 0.00 | 453,830.07 |
| 193294 | EPM RRTC | UFDDDB | PI Debra Brucker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | UBMCXC | PI Xuanmao Chen | 52,635.49 | 4,141.83 | 76,640.97 | 0.00 | 0.00 | 133,418.29 |
| 193297 | Expansion of NHOHS Program | UFDDKA | PI Karla Armenti | 0.00 | 0.00 | 4.36 | 0.00 | 0.00 | 4.36 |
| 193299 | UCEDD FY17 | UFDDCD | PI Charles Drum | 248,121.96 | 90,962.22 | 79,703.87 | 0.00 | 0.00 | 418,788.05 |
| 193300 | Expansion of NHOHS Program Yr2 | UFDDKA | PI Karla Armenti | 53,141.10 | 21,192.12 | 27,152.42 | 0.00 | 0.00 | 101,485.64 |
| 193301 | NEGC Year 5 | UFDDMC | PI Monica McClain | 162,146.18 | 52,877.97 | 210,953.16 | 0.00 | 0.00 | 425,977.31 |
| 193302 | GreenDot Year 2 | UCPYKE | PI Katie Edwards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | UCPYVB | PI Victoria Banyard | 29,871.80 | 9,485.89 | 31,582.92 | 0.00 | 0.00 | 70,940.61 |
| 193303 | Evaluating Bystander Prevent-5 | UCPYKE | PI Katie Edwards | 40,306.04 | 9,031.69 | 57,453.58 | 0.00 | 0.00 | 106,791.31 |
| 193304 | NH Disability Public Health | UFDDCD | PI Charles Drum | 108,481.71 | 41,384.44 | 79,482.93 | 0.00 | 0.00 | 229,349.08 |
| 193305 | Non-Residential and Community | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | UCSOSP | PI Sharyn Potter | 37,032.67 | 10,586.05 | 21,788.17 | 0.00 | 0.00 | 69,406.89 |
| 193306 | StatsRRTC Year 4 | UFDDAH | PI Andrew Houtenville | 43,479.98 | 16,987.90 | 159,695.91 | 0.00 | 0.00 | 220,163.79 |
| 193307 | mRNP Closed-Loop Structure | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 524.95 | 0.00 | 0.00 | 524.95 |
| 193309 | Firearm Risk and Safety | UCFRKL | PI Kimberly Lema | 20,892.67 | 8,312.27 | 38,284.58 | 0.00 | 0.00 | 67,489.52 |
| 193310 | AT Leadership FY17 | UFDDTW | PI Therese Willkomm | 29,588.33 | 11,798.89 | 7,565.57 | 0.00 | 0.00 | 48,952.79 |
| 193311 | AT State FY17 | UFDDTW | PI Therese Willkomm | 35,585.41 | 11,575.52 | 44,894.99 | 0.00 | 0.00 | 92,055.92 |
| 193312 | Sexual Violence: Peer-Led Int. | UCPYKE | PI Katie Edwards | 41,357.43 | 14,982.60 | 52,714.69 | 0.00 | 0.00 | 109,054.72 |
| 193313 | EPM RRTC Year 2 | UFDDDB | PI Debra Brucker | 38,370.80 | 13,752.29 | 230,260.78 | 0.00 | 0.00 | 282,383.87 |
| 193314 | Understanding Family Stability | UACPMT | PI Beth Mattingly | 27,686.48 | 6,042.13 | 22,279.90 | 0.00 | 0.00 | 56,008.51 |
| 193315 | Reg Ceramide-Based Therapeutic | UBMCBB | PI Brian Barth | 40,846.30 | 16,297.57 | 41,057.09 | 0.00 | 0.00 | 98,200.96 |
| 193316 | Expanding the Safety Net | UACCTR | Counseling Center | 9,561.23 | 3,814.93 | 52,156.04 | 0.00 | 0.00 | 65,532.20 |
| 193317 | The Cognitive Thalamus | UCPYRM | PI Robert Mair | 0.00 | 0.00 | 829.99 | 0.00 | 0.00 | 829.99 |
| 197004 | Coastal Basin DFIRMS | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 861.44 | 0.00 | 0.00 | 861.44 |
| 197005 | NH Coastal Risk Map | UZESFR | PI Fay Rubin | 488.34 | 194.83 | 1,546.22 | 0.00 | 0.00 | 2,229.39 |
| 197006 | Rockingham County FOA&Discover | UZESFR | PI Fay Rubin | 7,019.34 | 2,800.73 | 3,533.43 | 0.00 | 0.00 | 13,353.50 |
| 197007 | FEMA Risk MAP FY15 | UZESFR | PI Fay Rubin | 28,129.31 | 11,223.55 | 85,618.13 | 0.00 | 0.00 | 124,970.99 |
| 197008 | Floodplan Mapping | UZESFR | PI Fay Rubin | 999.86 | 398.89 | 74,955.89 | 0.00 | 0.00 | 76,354.64 |
| 192014 | Education for Peacebuilding | UACIEP | Center for International Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 192015 | PLACE | ULLADM | Library Administration | 3,181.34 | 1,269.39 | 667.60 | 0.00 | 0.00 | 5,118.33 |
| 192015 | PLACE | ULLATT | PI Thelma Thompson | 10,987.41 | 4,383.89 | 6,492.82 | 0.00 | 0.00 | 21,864.12 |
| 192016 | PLACE | UZESMR | PI Michael Routhier | 46,143.26 | 18,411.15 | 9,683.12 | 0.00 | 0.00 | 74,237.53 |
| 192017 | Coos County Broadband Mapping | UZESFR | PI Fay Rubin | (818.20) | (67.91) | 0.00 | 0.00 | 0.00 | (886.11) |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 19Z018 | NBRC 2016 Econo-Infrastructure | UZESFR | PI Fay Rubin | 15,386.31 | 1,920.48 | 7,652.12 | 0.00 | 0.00 | 24,958.91 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (64,602.53) | 0.00 | 0.00 | (64,602.53) |
| 1DA066 | Carsey Center Operations | UACARS | Carsey School | 9,232.05 | 2,911.86 | 2,575.13 | 0.00 | 0.00 | 14,719.04 |
| 1DAINX | Inclusive Excellence and Advance IT | UAINEX | UNH ADVANCE | 53,839.92 | 15,789.95 | 2,791.72 | 0.00 | 0.00 | 72,421.59 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | UACARS | Carsey School | 69.75 | 0.00 | 6,822.48 | 0.00 | 0.00 | 6,892.23 |
| 1DB058 | Hubbard Genomics Center | UBDHGC | Hubbard Center for Genomic Studies | 0.00 | 0.00 | 16,862.90 | 0.00 | 0.00 | 16,862.90 |
| 1DB062 | Genomics Service Center | UBDHGC | Hubbard Center for Genomic Studies | 6,142.27 | 2,362.66 | 270,948.43 | 0.00 | 0.00 | 279,453.36 |
| 1DB066 | Minocha Lab Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 359.96 | 0.00 | 0.00 | 359.96 |
| 1DB073 | AES Graduate Student Support | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 1,523.97 | 0.00 | 0.00 | 1,523.97 |
| 1DB073 | AES Graduate Student Support | UBMCKC | PI Kevin Culligan | 7,978.65 | 670.22 | 0.00 | 0.00 | 0.00 | 8,648.87 |
| 1DB073 | AES Graduate Student Support | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 2,134.27 | 0.00 | 0.00 | 2,134.27 |
| 1DB073 | AES Graduate Student Support | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBNRWM | PI William Mcdowell | 1,547.68 | 130.00 | 0.00 | 0.00 | 0.00 | 1,677.68 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | UBNREN | Natural Resources & The Environment | 816.00 | 0.00 | 181.42 | 0.00 | 0.00 | 997.42 |
| 1DB428 | Analytical Services | UBMCAM | PI Aaron Margolin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB428 | Analytical Services | UBMCBS | Molecular, Cellular, & Biomedical | 1,552.51 | 130.41 | 0.00 | 0.00 | 0.00 | 1,682.92 |
| 1DB429 | River Herring - Berlinsky | UBBIOL | Biological Sciences | 0.00 | 0.00 | 60.43 | 0.00 | 0.00 | 60.43 |
| 1DB432 | PyGCMS Analytical | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 3,303.45 | 0.00 | 0.00 | 3,303.45 |
| 1DB433 | Frey Analysis | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 1,172.05 | 0.00 | 0.00 | 1,172.05 |
| 1DB436 | Asbjornsen Vehicle Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 2,266.73 | 0.00 | 0.00 | 2,266.73 |
| 1DC014 | Family Violence Research Confe | UCFRL0 | Family Research Lab | 34,433.81 | 2,892.50 | 92,034.41 | 0.00 | 0.00 | 129,360.72 |
| 1DC058 | Family Research Lab | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | UCFRL0 | Family Research Lab | 75,948.67 | 25,703.09 | 17,694.75 | 0.00 | 0.00 | 119,346.51 |
| 1DC058 | Family Research Lab | UCSCTR | Survey Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC065 | Stonyfield Entrepreneurship Inst | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | UCEVWC | Ending Violence/Women on Campus | 31,713.31 | 1,539.65 | 1,258.82 | 0.00 | 0.00 | 34,511.78 |
| 1DCFVT | Fox Valley Technical College | UCFRL0 | Family Research Lab | 28,521.73 | 6,083.16 | 111,726.36 | 0.00 | 0.00 | 146,331.25 |
| 1DD046 | Stormwater Demonstrations | UDERGO | Environmental Research Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | UDERGO | Environmental Research Group | 0.00 | 0.00 | (822.80) | 0.00 | 0.00 | (822.80) |
| 1DD058 | AttoM Lab | UDESJB | PI Julia Bryce | 248.75 | 0.00 | (6,763.50) | 0.00 | 0.00 | (6,514.75) |
| 1DD061 | Sedimentology Lab | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | UDESEJ | PI Joel E. Johnson | 4,421.15 | 272.05 | (7,249.46) | 0.00 | 0.00 | (2,556.26) |
| 1DD062 | Cosmogenic Isotope Lab | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | (3,680.58) | 0.00 | 0.00 | (3,680.58) |
| 1DD074 | Usage Fees - PPF | UDMECK | PI Joseph Klewicki | 2,000.00 | 0.00 | (7,503.16) | 0.00 | 0.00 | (5,503.16) |
| 1DD075 | UCIRC | UDCEJD | PI Jo Daniel | 68,394.99 | 10,087.64 | 4,845.00 | 0.00 | 0.00 | 83,327.63 |
| 1DD076 | CAMMI | UDCHLD | PI Leila Deravi | 5,162.91 | 321.33 | 906.19 | 0.00 | 0.00 | 6,390.43 |
| 1DD076 | CAMMI | UDCMMI | CAMMI | 13,435.83 | 2,740.95 | 70.00 | 0.00 | 0.00 | 16,246.78 |
| 1DD076 | CAMMI | UDEEES | PI Edward Song | 3,839.57 | 209.35 | 3,311.51 | 0.00 | 0.00 | 7,360.43 |
| 1DD076 | CAMMI | UDMEIK | PI Ioannis Korkolis | 20,805.47 | 4,387.27 | 2,628.36 | 0.00 | 0.00 | 27,821.10 |
| 1DD076 | CAMMI | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 2,716.55 | 0.00 | 0.00 | 2,716.55 |
| 1DD076 | CAMMI | UDMSDL | PI David Lashmore | 0.00 | 0.00 | 194.15 | 0.00 | 0.00 | 194.15 |
| 1DD076 | CAMMI | UDMSJT | PI John Tsavalas | 9,095.80 | 1,855.55 | 0.00 | 0.00 | 0.00 | 10,951.35 |
| 1DD076 | CAMMI | UDPHSF | PI Shawna Hollen Fischer | 4,707.50 | 395.42 | 68.37 | 0.00 | 0.00 | 5,171.29 |
| 1DD316 | Chemistry Stockroom | UDCHEM | Chemistry | 0.00 | 0.00 | 67,522.06 | 0.00 | 0.00 | 67,522.06 |
| 1DD408 | OE Wave Tank | UDOE00 | CEPS Ocean Engineering | 0.00 | 0.00 | (9,875.00) | 0.00 | 0.00 | (9,875.00) |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|---|-------------------------------------|--------|--------------------------------------|----------------------|----------------------|----------------------|-------------------|--------------|----------------------|--|
| Current Funds | | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | | |
| 1UX026 | CE State PAU | UXPPFB | Fringe Benefit Pool | 0.00 | 524,963.79 | 0.00 | 0.00 | 0.00 | 524,963.79 | |
| 1UX028 | CE County PAU | UXPPFB | Fringe Benefit Pool | 0.00 | 10,369.16 | 0.00 | 0.00 | 0.00 | 10,369.16 | |
| 1UZ000 | EOS Educational and General | UZEOSA | EOS Administration | 331,749.50 | 124,054.22 | 74,195.30 | 0.00 | 0.00 | 529,999.02 | |
| 1UZ000 | EOS Educational and General | UZES00 | Earth Systems Research Center | 158,778.83 | 60,350.52 | 62,409.85 | 0.00 | 0.00 | 281,539.20 | |
| 1UZ000 | EOS Educational and General | UZOP00 | Ocean Process Analysis Lab | 36,729.81 | 12,009.75 | 14,017.98 | 0.00 | 0.00 | 62,757.54 | |
| 1UZ000 | EOS Educational and General | UZSP00 | Space Science Center | 216,579.22 | 80,024.75 | 85,638.42 | 0.00 | 0.00 | 382,242.39 | |
| 1UZ000 | EOS Educational and General | UZSPMC | Machine Shop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1UZ000 | EOS Educational and General | UZSWRI | SwRI-EOS | 0.00 | 0.00 | 36,525.39 | 0.00 | 0.00 | 36,525.39 | |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMS00 | Marine Sciences & Ocean Engineering | 1,614.66 | 629.72 | 0.00 | 0.00 | 0.00 | 2,244.38 | |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSAD | SMSOE Administration | 88,338.16 | 30,410.13 | 31,217.45 | 0.00 | 0.00 | 149,965.74 | |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSCM | Coastal Marine Lab | 43,539.73 | 16,778.89 | 56,141.17 | 46,463.28 | 0.00 | 162,923.07 | |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSDP | Diving Program | 49,579.77 | 19,336.09 | 0.00 | 0.00 | 0.00 | 68,915.86 | |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSJL | Jackson Estuarine Lab | 59,318.05 | 20,894.11 | 23,806.22 | 25,114.97 | 0.00 | 129,133.35 | |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSSG | NH Sea Grant Support | 5,586.57 | 1,260.68 | 42,004.73 | 0.00 | 0.00 | 48,851.98 | |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSSH | Shoals Marine Laboratory | 278,129.76 | 30,371.26 | 42,282.64 | 0.00 | 0.00 | 350,783.66 | |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSVO | Vessel Operations | 90,900.45 | 35,451.11 | 0.00 | 0.00 | 0.00 | 126,351.56 | |
| 1UZ030 | Center for Coastal & Ocean Mapping | UDOM00 | Center for Coastal and Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZOM00 | Center for Coastal & Ocean Mapping | (511.15) | (199.35) | 0.00 | 0.00 | 0.00 | (710.50) | |
| ***Total Research & Sponsored Programs | | | | 37,873,060.98 | 10,067,807.68 | 23,867,045.25 | 108,733.67 | 0.00 | 71,916,647.58 | |
| Public Service | | | | | | | | | | |
| 111Z04 | Footo Non Mapping 2 | UXTEDF | PI David Foote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14G204 | SCRIP-French | UXRECF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14ZAD3 | UNH P1 Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | (64,090.03) | 0.00 | 0.00 | (64,090.03) | |
| 1DB048 | NH Veterinary Diagnostic Laboratory | UBMCDL | NH Veterinary Diagnostic Laboratory | 394,116.77 | 129,310.20 | 138,145.05 | 0.00 | 0.00 | 661,572.02 | |
| 1DB059 | NREN Organizations & Events | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1DC089 | Music Community Outreach | UCMUSI | Music | 9,217.08 | 390.50 | 3,177.15 | 0.00 | 0.00 | 12,784.73 | |
| 1DCVPC | PIRC Violence Prevention Consortium | UCEVWC | Ending Violence/Women on Campus | 59.50 | 0.00 | 2,580.67 | 0.00 | 0.00 | 2,640.17 | |
| 1DF029 | Northeast Passage Fee Income | UFRMNE | Northeast Passage | 253,795.25 | 78,925.49 | 93,733.18 | 0.00 | 0.00 | 426,453.92 | |
| 1DG451 | 50 Yr Vietnam Commemorative Program | UGPRES | UNH President's Office | 0.00 | 0.00 | 2,436.15 | 0.00 | 0.00 | 2,436.15 | |
| 1DG454 | NAGPRA | UGPCED | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1DUSTF | UNH Separation Fund | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1DX2AD | Coop Ex Administration | UXADMS | Administration | 25,301.58 | 9,809.30 | 15,599.72 | 0.00 | 0.00 | 50,710.60 | |
| 1DX2AP | APR Kits | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1DX2AQ | Extnesion Fisheries Training | UXAQUC | Aquaculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1DX2AQ | Extnesion Fisheries Training | UXNTRS | Natural Resources | 0.00 | 0.00 | 1,475.00 | 0.00 | 0.00 | 1,475.00 | |
| 1DX2AT | Agriculture Training | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1DX2AT | Agriculture Training | UXFDAG | Food and Agriculture | 4,507.05 | 378.59 | 18,326.63 | 0.00 | 0.00 | 23,212.27 | |
| 1DX2BI | Natural Resources Business Institut | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1DX2BI | Natural Resources Business Institut | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 1,734.53 | 0.00 | 0.00 | 1,734.53 | |
| 1DX2CC | Community Conservation Prgm | UXNTRS | Natural Resources | 1,629.38 | 574.16 | 1,327.93 | 0.00 | 0.00 | 3,531.47 | |
| 1DX2CC | Community Conservation Prgm | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1DX2CO | Computer Maintenance | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1DX2CP | Extension Community Profiles | UXCMDV | Community and Economic Development | 4,181.00 | 1,630.52 | 437.50 | 0.00 | 0.00 | 6,249.02 | |
| 1DX2CP | Extension Community Profiles | UXSNHC | Strengthening NH Communities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1DX2CS | 4-H Camp Scholarships | UXFHCP | 4-H Camps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1DX2DG | Extension Diagnostic Services | UXFDAG | Food and Agriculture | 1,082.18 | 90.90 | 2,056.99 | 0.00 | 0.00 | 3,230.07 | |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Public Service | | | | | | | | | |
| 1DX2DG | Extension Diagnostic Services | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 6.45 | 0.00 | 0.00 | 6.45 |
| 1DX2FD | NH 4-H Foundation | UXFHYD | 4-H Youth Development | 1,798.54 | 271.62 | 46,568.41 | 0.00 | 0.00 | 48,638.57 |
| 1DX2FE | Bullying & Civility | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | UXFDAG | Food and Agriculture | 8,977.63 | 3,396.08 | 16,514.91 | 0.00 | 0.00 | 28,888.62 |
| 1DX2FS | Food Safety Program | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | UXNTRS | Natural Resources | 10,574.46 | 3,079.92 | 2,603.98 | 0.00 | 0.00 | 16,258.36 |
| 1DX2GB | Coastal Research Volunteer Program | UXGBWT | Great Bay Watch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | UXNTRS | Natural Resources | 0.00 | 0.00 | 1,801.66 | 0.00 | 0.00 | 1,801.66 |
| 1DX2HM | Holistic Management Program | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 303.15 | 0.00 | 0.00 | 303.15 |
| 1DX2IP | IPM News | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | UXLLMP | Lay Lakes Monitoring Program | 3,997.86 | 1,086.72 | 14,756.81 | 0.00 | 0.00 | 19,841.39 |
| 1DX2LL | Lakes Lay Monitoring Prog | UXNTRS | Natural Resources | 0.00 | 0.00 | 183.12 | 0.00 | 0.00 | 183.12 |
| 1DX2ME | Marine Education Programs | UXNTRS | Natural Resources | 90.00 | 7.56 | 11,894.74 | 0.00 | 0.00 | 11,992.30 |
| 1DX2ME | Marine Education Programs | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | UXEFNE | Nutrition Connections | 2,330.62 | 566.27 | 440.68 | 0.00 | 0.00 | 3,337.57 |
| 1DX2OT | Ornamental Team Programs | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | UXCMNC | Communications | 502.50 | 33.60 | 6,742.93 | 0.00 | 0.00 | 7,279.03 |
| 1DX2PC | Peterson Cruise | UXNTRS | Natural Resources | 0.00 | 0.00 | 1,921.99 | 0.00 | 0.00 | 1,921.99 |
| 1DX2PC | Peterson Cruise | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2PT | Pesticide Applicator Training | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2PT | Pesticide Applicator Training | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | UXFDAG | Food and Agriculture | 10,608.15 | 838.21 | 16,858.90 | 0.00 | 0.00 | 28,305.26 |
| 1DX2SP | Youth and Family | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | UXYTFM | Youth and Family | 0.00 | 0.00 | 398.51 | 0.00 | 0.00 | 398.51 |
| 1DX2TA | Military Youth & Family Program | UXTAPP | Operation Military Kids Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2TA | Military Youth & Family Program | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | UXNTRS | Natural Resources | 6,186.02 | 1,593.90 | 14,868.84 | 0.00 | 0.00 | 22,648.76 |
| 1DX2XQ | Water Quality Training | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | UXCMDV | Community and Economic Development | 1,509.01 | 560.92 | 7,224.64 | 0.00 | 0.00 | 9,294.57 |
| 1DXCED | Community Development | UXCMDV | Community and Economic Development | 2,090.00 | 815.12 | 480.29 | 0.00 | 0.00 | 3,385.41 |
| 1DXCED | Community Development | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCEG | Ocean Engineering | UXNTRS | Natural Resources | 1,028.28 | 401.01 | 46.27 | 0.00 | 0.00 | 1,475.56 |
| 1DXCET | Economic Development | UXCMDV | Community and Economic Development | 1,720.14 | 624.04 | 2,524.34 | 0.00 | 0.00 | 4,868.52 |
| 1DXCYF | Youth Families & Communities | UXCMDV | Community and Economic Development | 905.00 | 353.03 | 40.73 | 0.00 | 0.00 | 1,298.76 |
| 1DXDSP | Docent STEM Program | UXYTFM | Youth and Family | 32,081.70 | 12,511.85 | 1,443.68 | 0.00 | 0.00 | 46,037.23 |
| 1DXDVC | Double Value Coupon Program | UXYTFM | Youth and Family | 3,205.00 | 1,249.94 | 332.15 | 0.00 | 0.00 | 4,787.09 |
| 1DXEDC | Education Center and Info Line | UXFDAG | Food and Agriculture | 315.42 | 123.24 | 143.66 | 0.00 | 0.00 | 582.32 |
| 1DXFAH | Dairy, Livestock and Forage Crops | UXFDAG | Food and Agriculture | 619.41 | 241.52 | 3,384.97 | 0.00 | 0.00 | 4,245.90 |
| 1DXFFS | Food Safety | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFFE | Fruit & Vegetable Crop Production | UXFDAG | Food and Agriculture | 1,419.01 | 553.36 | 6,252.80 | 0.00 | 0.00 | 8,225.17 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | UXFDAG | Food and Agriculture | 250.00 | 21.00 | 3,601.37 | 0.00 | 0.00 | 3,872.37 |
| 1DXFLG | Landscape & Greenhouse Horticulture | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | UXFDAG | Food and Agriculture | 4,099.17 | 1,410.46 | 3,010.52 | 0.00 | 0.00 | 8,520.15 |
| 1DXFMG | NH Master Gardener Association | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 16,251.39 | 0.00 | 0.00 | 16,251.39 |
| 1DXGFT | Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 447.42 | 0.00 | 0.00 | 447.42 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Public Service | | | | | | | | | |
| 1GS015 | 'Cats Care | USMFTB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX002 | 4-H Camps Gifts | UXFHCP | 4-H Camps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX007 | Community & Economic Development | UXSNHC | Strengthening NH Communities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | UXAGRS | Agricultural Resources | 352.06 | 29.57 | 736.89 | 0.00 | 0.00 | 1,118.52 |
| 1GX009 | Food & Agriculture Gift Fund | UXFDAG | Food and Agriculture | 148.88 | 12.50 | 0.00 | 0.00 | 0.00 | 161.38 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 44,517.06 | 0.00 | 0.00 | 44,517.06 |
| 1GX011 | CE Youth & Family Development | UXFHFD | 4-H Youth Development | 1,516.04 | 127.35 | 27.84 | 0.00 | 0.00 | 1,671.23 |
| 1GX012 | CE Natural Resources Gift Fund | UGGADV | Advancement Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | UXFRWL | Forestry And Wildlife Resources | 1,882.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,882.50 |
| 1GX014 | 4-H Sheep Program Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 6,375.70 | 0.00 | 0.00 | 6,375.70 |
| 1GX017 | Skoglung Endowed 4-H Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 1,400.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 1,083.80 | 0.00 | 0.00 | 1,083.80 |
| 1GX019 | NH 4-H Milk Dealers Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 1,400.00 |
| 1GX020 | George D Kidder 4-H Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 3,668.00 | 0.00 | 0.00 | 3,668.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX026 | NH 4-H Poultry Growers Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX027 | Internat'l 4-H Youth Exchange | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 1,886.31 | 0.00 | 0.00 | 1,886.31 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 82.85 | 0.00 | 0.00 | 82.85 |
| 1GX034 | New England Agriculture Eng | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | UXADMS | Administration | 0.00 | 0.00 | 218.99 | 0.00 | 0.00 | 218.99 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | UXLLMP | Lay Lakes Monitoring Program | 20,200.08 | 0.00 | 313.20 | 0.00 | 0.00 | 20,513.28 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | UXADMS | Administration | 3,906.39 | 328.07 | 0.00 | 0.00 | 0.00 | 4,234.46 |
| 1GX038 | Roy Foundation Conservation Fund | UXADMS | Administration | 11,699.38 | 4,562.81 | 0.00 | 0.00 | 0.00 | 16,262.19 |
| 1GX039 | 4-H Centennial Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 3,243.05 | 0.00 | 0.00 | 3,243.05 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | UXFHFD | 4-H Youth Development | 0.00 | 0.00 | 2,360.00 | 0.00 | 0.00 | 2,360.00 |
| 1GX041 | Dalrymple Community Outreach Fund | UXSNHC | Strengthening NH Communities | 4,452.58 | 373.99 | 0.00 | 0.00 | 0.00 | 4,826.57 |
| 1GX042 | Extension Volunteers in Conservatio | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | UXADMS | Administration | 3,543.96 | 297.69 | 887.89 | 0.00 | 0.00 | 4,729.54 |
| 1GX044 | Master Gardener Program Gift Fund | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 2,421.51 | 0.00 | 0.00 | 2,421.51 |
| 1GX046 | William Spaulding Sea Grant Endowme | UXWMRS | Water And Marine Resources | 210.00 | 17.64 | 50.00 | 0.00 | 0.00 | 277.64 |
| 1GX050 | William J Cowie 4-H Fund | UXFHFD | 4-H Youth Development | 0.00 | 0.00 | 413.63 | 0.00 | 0.00 | 413.63 |
| 1GX052 | Briggs NH Land & Water Education | UXFRWL | Forestry And Wildlife Resources | 2,868.42 | 1,118.70 | 0.00 | 0.00 | 0.00 | 3,987.12 |
| 1GX053 | Greenhouse and Floriculture Gifts | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 349.00 | 0.00 | 0.00 | 349.00 |
| 1GX054 | Pesticide safety Education Program | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1GX056 | Community Development Academy Fund | UXADMS | Administration | 0.00 | 0.00 | 840.00 | 0.00 | 0.00 | 840.00 |
| 1GX057 | 4-H Healthy Living Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX058 | Lakes Region Local Food Guide Gifts | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX059 | e-GRO Program Gift Fund | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ007 | Space Science Educ & Outreach Gifts | UZSP00 | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ009 | Carbon Neutral New England 2020 | UZEOA | EOS Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT FUN | UZMSPR | Pisc Region Estuaries Prtnshp | 210.00 | 17.64 | 23,275.00 | 0.00 | 0.00 | 23,502.64 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|------------------------------------|--------|-------------------------------------|---------------------|-----------------|------------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1DC075 | McConnell Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 1,708.64 | 0.00 | 0.00 | 1,708.64 |
| 1DC090 | Bringing in the Bystander | UCEVWC | Ending Violence/Women on Campus | 53,262.87 | 4,354.89 | 85,179.82 | 0.00 | 0.00 | 142,797.58 |
| 1DC232 | Italian Studies Quasi Payout | UCFI00 | French & Italian | 0.00 | 0.00 | 511.42 | 0.00 | 0.00 | 511.42 |
| 1DCEVW | Ending Violence/Women on Campus | UCEVWC | Ending Violence/Women on Campus | 52,231.88 | 16,848.04 | 18,257.68 | 0.00 | 0.00 | 87,337.60 |
| 1DCFDR | COLA Faculty Desktop | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 73,881.67 | 0.00 | 0.00 | 73,881.67 |
| 1DCGCI | GCLAI | UCDEAN | Dean's Office - Liberal Arts | 2,396.22 | 201.28 | 525.64 | 0.00 | 0.00 | 3,123.14 |
| 1DCJLB | Journalism Lab Fund | UCENGL | English | 0.00 | 0.00 | 3,190.00 | 0.00 | 0.00 | 3,190.00 |
| 1DCMER | Music Equip Maintain/Replace | UCMUSI | Music | 0.00 | 0.00 | 47,230.02 | 0.00 | 0.00 | 47,230.02 |
| 1DCMLB | Communication Media Lab HSSC | UCCMNO | Communication | 1,970.00 | 0.00 | 14,574.46 | 0.00 | 0.00 | 16,544.46 |
| 1DCNSB | Neuroscience Training | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 36,912.17 | 0.00 | 0.00 | 36,912.17 |
| 1DCTIX | Performing Arts Box Office | UCTCKT | Performing Arts Box Office | 2,116.93 | 0.00 | 973.80 | 0.00 | 0.00 | 3,090.73 |
| 1DD039 | Engineers without Borders - UNH | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 21.95 | 0.00 | 0.00 | 21.95 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | UDCHEM | Chemistry | 2,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,090.00 |
| 1DD315 | Unrestricted-CEPS TF 603 Challenge | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD407 | MDPI Travel Fund | UDCHWS | PI William Seitz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE3FP | Executive Programs Liquor | UEEXDP | Executive Development Program | 0.00 | 0.00 | (1,235.31) | 0.00 | 0.00 | (1,235.31) |
| 1DE800 | PAUL Discretionary Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE800 | PAUL Discretionary Fund | UEUGRD | Undergraduate Program Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE900 | Associate Dean Support Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 29.27 | 0.00 | 0.00 | 29.27 |
| 1DF009 | Community Testing | UFKINE | Kinesiology | 0.00 | 0.00 | 6.20 | 0.00 | 0.00 | 6.20 |
| 1DF034 | HHS Strategic Initiatives | UFDEAN | Dean's Office - Health & Human Svcs | 40,291.26 | 13,904.31 | 10,772.04 | 0.00 | 0.00 | 64,967.61 |
| 1DF044 | Assistive Technology | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 146.26 | 0.00 | 0.00 | 146.26 |
| 1DF044 | Assistive Technology | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 11,397.96 | 0.00 | 0.00 | 11,397.96 |
| 1DFFSS | Technology development grant | UFFS00 | Human Development & Family Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG021 | Durham - It is Where You Live! | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG453 | Academic Performance Solutions | UGVPFA | VPFA Office | 0.00 | 0.00 | 167,250.00 | 0.00 | 0.00 | 167,250.00 |
| 1DGA25 | Elliot Diversity Initiatives | UGPCED | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK052 | CPE Learning Mgt Sys - AT | UK2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | UK1ACS | Automated Classroom Scheduling Proj | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | UK1FAR | Faculty Activity Reporting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | UK1MA1 | Mobile Applications Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | UK1TSO | Dir IT Security | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | UK4UCH | University of Choice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | UK2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | UK2EL1 | eLearning Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK055 | Academic Tech Initiative Projects | UK2TLT | Teaching & Learning Technologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | ULLADM | Library Administration | 13,446.73 | 5,244.27 | 605.10 | 0.00 | 0.00 | 19,296.10 |
| 1DL002 | Bookstore Inventory Fund | ULLADM | Library Administration | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 22,000.00 |
| 1DL002 | Bookstore Inventory Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL004 | Bookstore | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLEVO | Evolution of Academic Programs | ULLADM | Library Administration | 0.00 | 0.00 | 206.10 | 0.00 | 0.00 | 206.10 |
| 1DLMUS | Museum Surplus Fund | ULLADM | Library Administration | 0.00 | 0.00 | 275.48 | 0.00 | 0.00 | 275.48 |
| 1DLPGE | Ralph Page Dance Event | ULLADM | Library Administration | 0.00 | 0.00 | 4,834.60 | 0.00 | 0.00 | 4,834.60 |
| 1DLSTE | STEM Backfile | ULLBKS | Library Books | 0.00 | 0.00 | 262,177.00 | 0.00 | 0.00 | 262,177.00 |
| 1DR002 | Indirect Cost Reserve | URRIDC | IDC Reserve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | URRIPM | UNH Innovation | 37,280.61 | 14,539.46 | 11,050.23 | 0.00 | 0.00 | 62,870.30 |
| 1DR004 | Inventor Royalty Share | URRIPM | UNH Innovation | 0.00 | 0.00 | 113,997.89 | 0.00 | 0.00 | 113,997.89 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1GC073 | French & Italian Misc Gifts | UCFI00 | French & Italian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC074 | German Misc Gifts | UCGRMN | German | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | UCPHIL | Philosophy | 0.00 | 0.00 | 23.66 | 0.00 | 0.00 | 23.66 |
| 1GC076 | Political Science Misc Gifts | UCPOLT | Political Science | 0.00 | 0.00 | 6,074.11 | 0.00 | 0.00 | 6,074.11 |
| 1GC077 | Russian Misc Gifts | UCRUSS | Russian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | UCSOSC | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC080 | Spanish Misc Gifts | UCSPAN | Spanish | 0.00 | 0.00 | 611.37 | 0.00 | 0.00 | 611.37 |
| 1GC099 | Humanities Center Gifts | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 5,298.85 | 0.00 | 0.00 | 5,298.85 |
| 1GC107 | Communications Dept Gifts | UCCMNO | Communication | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC109 | Humanities Program Gifts | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC109 | Humanities Program Gifts | UCHUMA | Humanities Program | 0.00 | 0.00 | 58.17 | 0.00 | 0.00 | 58.17 |
| 1GC117 | Arnold S Linsky Graduate Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | UCHIST | History | 0.00 | 0.00 | 4,337.87 | 0.00 | 0.00 | 4,337.87 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC147 | Jack Richardson Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | UCARGL | Museum of Art | 0.00 | 0.00 | 14,971.00 | 0.00 | 0.00 | 14,971.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 5,538.69 | 0.00 | 0.00 | 5,538.69 |
| 1GC177 | Endowed Fund for Holocaust Educatio | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | UCPSYC | Psychology | 59,989.77 | 23,396.00 | 0.00 | 0.00 | 0.00 | 83,385.77 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | UCARGL | Museum of Art | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 1,698.26 | 0.00 | 0.00 | 1,698.26 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | UCHIST | History | 0.00 | 0.00 | 961.35 | 0.00 | 0.00 | 961.35 |
| 1GC207 | Carsey Institute Summer Fellowship | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC217 | Capt Benjamin Keating Memorial Fund | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC218 | Hyde Hibberd English Department Fnd | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC220 | Stonyfield Entrepreneurship Institu | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 5,409.75 | 0.00 | 0.00 | 5,409.75 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC234 | Humanities Program Scholarship Fund | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC240 | Confucius Institute Gift Fund | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | UCDEAN | Dean's Office - Liberal Arts | 100.00 | 8.40 | 5,283.90 | 0.00 | 0.00 | 5,392.30 |
| 1GC244 | Peters Professorship in Education | UCDEAN | Dean's Office - Liberal Arts | 15,996.13 | 1,343.65 | 5,031.00 | 0.00 | 0.00 | 22,370.78 |
| 1GC246 | Rutman Distinguished Lecture Series | UCHIST | History | 0.00 | 0.00 | 8,427.58 | 0.00 | 0.00 | 8,427.58 |
| 1GC248 | UNH Arts Initiative Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 5,603.58 | 0.00 | 0.00 | 5,603.58 |
| 1GC249 | Music Initiatives Fund | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | UCARGL | Museum of Art | 0.00 | 0.00 | 1,116.63 | 0.00 | 0.00 | 1,116.63 |
| 1GC255 | Prof Donald Steele Music Research | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 4,475.08 | 0.00 | 0.00 | 4,475.08 |
| 1GC258 | Italian Studies Gift Fund | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 3,304.91 | 0.00 | 0.00 | 3,304.91 |
| 1GC265 | Robertson Music Fund | UCMUSI | Music | 7,647.08 | 642.35 | 0.00 | 0.00 | 0.00 | 8,289.43 |
| 1GD024 | Chapman Lecture Fund- Earth Science | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | UCDEAN | Dean's Office - CEPS | 513.00 | 0.00 | 18,533.68 | 0.00 | 0.00 | 19,046.68 |
| 1GD039 | Earth Sciences Gift Account | UDESCI | Earth Sciences | 0.00 | 0.00 | 213.00 | 0.00 | 0.00 | 213.00 |
| 1GD041 | Computer Science Gift Account | UDCS00 | Computer Science | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GD042 | Chemical Engineering Gifts | UDKE00 | Chemical Engineering | 1,107.72 | 93.05 | 1,028.35 | 0.00 | 0.00 | 2,229.12 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|--------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1GD043 | CEPS Tech Fund Discretionary | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | UDCE00 | Civil and Environmental Engineering | 270.00 | 22.68 | 454.40 | 0.00 | 0.00 | 747.08 |
| 1GD049 | Electrical Engineering Gifts | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | UDPHYS | Physics | 0.00 | 0.00 | 2,131.20 | 0.00 | 0.00 | 2,131.20 |
| 1GD055 | ECE Industrial Assoc | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 596.50 | 0.00 | 0.00 | 596.50 |
| 1GD057 | Frank Block Fund | UDCHEM | Chemistry | 0.00 | 0.00 | 171.86 | 0.00 | 0.00 | 171.86 |
| 1GD060 | Balomenos Memorial Fund | UDMATH | Mathematics & Statistics | 0.00 | 0.00 | 67.07 | 0.00 | 0.00 | 67.07 |
| 1GD066 | Donald G O'Brien Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | UDMATH | Mathematics & Statistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | UDPHYS | Physics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 6,833.30 | 0.00 | 0.00 | 6,833.30 |
| 1GD112 | Gloria & Robert Lyle Professor | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | UDCHEM | Chemistry | (1,472.33) | (123.68) | 10,184.24 | 0.00 | 0.00 | 8,588.23 |
| 1GD149 | SAE Gift Fund | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 15,044.55 | 0.00 | 0.00 | 15,044.55 |
| 1GD163 | Mechanical Eng. Senior Projects | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 1,959.14 | 0.00 | 0.00 | 1,959.14 |
| 1GD165 | Philip L Hall Endowed Fund | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | UDCHEM | Chemistry | 1,356.03 | 0.00 | 0.00 | 0.00 | 0.00 | 1,356.03 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1GD187 | James D Morrison Early Career Award | UDCHEM | Chemistry | 17,219.33 | 976.02 | 3,257.74 | 0.00 | 0.00 | 21,453.09 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 1,948.66 | 0.00 | 0.00 | 1,948.66 |
| 1GD211 | Kingsbury Hall Equipment Fund II | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 14.99 | 0.00 | 0.00 | 14.99 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 8,052.45 | 0.00 | 0.00 | 8,052.45 |
| 1GD225 | Lambert-Edwards Chemistry Fellowship | UDCHEM | Chemistry | 5,206.18 | 437.32 | 0.00 | 0.00 | 0.00 | 5,643.50 |
| 1GD226 | Lambert Chemistry Fellowship | UDCHEM | Chemistry | 4,763.08 | 400.10 | 0.00 | 0.00 | 0.00 | 5,163.18 |
| 1GD229 | JOAMC -Manufacturing Center | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 75,379.33 | 0.00 | 0.00 | 75,379.33 |
| 1GE004 | Carroll M Degler Endowed Lecture | UEDEAN | Dean's Office | 0.00 | 0.00 | 5,027.34 | 0.00 | 0.00 | 5,027.34 |
| 1GE004 | Carroll M Degler Endowed Lecture | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE007 | Jan Clee Gift Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEACFI | Accounting and Finance | 0.00 | 0.00 | 314.30 | 0.00 | 0.00 | 314.30 |
| 1GE010 | Paul College of Business & Econ. | UEACFX | ACFI Dept Budget | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UECOMM | Communications Department | 0.00 | 0.00 | 710.86 | 0.00 | 0.00 | 710.86 |
| 1GE010 | Paul College of Business & Econ. | UEDEAN | Dean's Office | 4,107.69 | 290.87 | 77,628.81 | 0.00 | 0.00 | 82,027.37 |
| 1GE010 | Paul College of Business & Econ. | UEDSCI | Decisions Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEECNX | Econ Dept Budget | 0.00 | 0.00 | 92.46 | 0.00 | 0.00 | 92.46 |
| 1GE010 | Paul College of Business & Econ. | UEECON | Economics | 0.00 | 0.00 | 40.64 | 0.00 | 0.00 | 40.64 |
| 1GE010 | Paul College of Business & Econ. | UEEMBA | Executive MBA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEFMBA | Full Time MBA Program | 0.00 | 0.00 | 1,230.69 | 0.00 | 0.00 | 1,230.69 |
| 1GE010 | Paul College of Business & Econ. | UEGD02 | Gourmet Dinner Fall 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEGMBA | Part-Time MBA Program Manchester | 0.00 | 0.00 | 344.38 | 0.00 | 0.00 | 344.38 |
| 1GE010 | Paul College of Business & Econ. | UEGRDP | Graduate and Executive Programs | 0.00 | 0.00 | 834.24 | 0.00 | 0.00 | 834.24 |
| 1GE010 | Paul College of Business & Econ. | UEHMGMT | Hospitality Management | 0.00 | 0.00 | 4,583.40 | 0.00 | 0.00 | 4,583.40 |
| 1GE010 | Paul College of Business & Econ. | UEHMTX | Hosp Mgmt Dept Budget | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEMGMT | Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEMKTG | Marketing | 0.00 | 0.00 | 289.92 | 0.00 | 0.00 | 289.92 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1GF069 | Institute on Disability General Fun | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | UFKINE | Kinesiology | 0.00 | 0.00 | 5,505.86 | 0.00 | 0.00 | 5,505.86 |
| 1GF086 | HMP Student Advancement Fund | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 |
| 1GG013 | Class 1936 End/Cult Enrich | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG183 | Diversity Initiatives | UGDIVR | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | UGDIVR | Community, Equity and Diversity | 0.00 | 0.00 | 4,182.73 | 0.00 | 0.00 | 4,182.73 |
| 1GG194 | UNH Veteran Student Services | UGPCED | Community, Equity and Diversity | 0.00 | 0.00 | 2,529.04 | 0.00 | 0.00 | 2,529.04 |
| 1GL002 | G Brooks Books & Pers/Humanities | ULLBKS | Library Books | 0.00 | 0.00 | 165.68 | 0.00 | 0.00 | 165.68 |
| 1GL003 | Consolidated Library Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL004 | Edward H Downing Library Book Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | ULLBKS | Library Books | 0.00 | 0.00 | 19,966.47 | 0.00 | 0.00 | 19,966.47 |
| 1GL015 | Friends of UNH Library | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | ULLADM | Library Administration | 0.00 | 0.00 | 2,844.94 | 0.00 | 0.00 | 2,844.94 |
| 1GL017 | Special Collections | ULLBKS | Library Books | 0.00 | 0.00 | 1,323.33 | 0.00 | 0.00 | 1,323.33 |
| 1GL024 | Douglas/Helena Mcelwain Milne | ULLADM | Library Administration | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | ULLBKS | Library Books | 32,930.15 | 12,842.80 | (360.00) | 0.00 | 0.00 | 45,412.95 |
| 1GL026 | Walter & Dorothy Peterson Library | ULLBKS | Library Books | 0.00 | 0.00 | 2,065.27 | 0.00 | 0.00 | 2,065.27 |
| 1GL027 | Traditional Jazz Collection | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | ULLBKS | Library Books | 0.00 | 0.00 | 4,817.44 | 0.00 | 0.00 | 4,817.44 |
| 1GL028 | Library & Technology | ULLADM | Library Administration | 0.00 | 0.00 | 288.97 | 0.00 | 0.00 | 288.97 |
| 1GL036 | Rogers Mountaineering Books | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | ULLBKS | Library Books | 0.00 | 0.00 | 17.37 | 0.00 | 0.00 | 17.37 |
| 1GL042 | Class of 1947 Library Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | ULLADM | Library Administration | 0.00 | 0.00 | 237.76 | 0.00 | 0.00 | 237.76 |
| 1GL048 | Edmund G Miller Library Fund | ULLADM | Library Administration | 0.00 | 0.00 | 6,725.82 | 0.00 | 0.00 | 6,725.82 |
| 1GL048 | Edmund G Miller Library Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | ULLBKS | Library Books | 0.00 | 0.00 | 1,619.27 | 0.00 | 0.00 | 1,619.27 |
| 1GL057 | Prescott Family Fund | ULSPEC | Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL060 | James D. Merritt Memorial Book Fund | ULLBKS | Library Books | 0.00 | 0.00 | 154.93 | 0.00 | 0.00 | 154.93 |
| 1GL064 | Rasmussen W European Art Book Fund | ULLBKS | Library Books | 0.00 | 0.00 | 451.12 | 0.00 | 0.00 | 451.12 |
| 1GL065 | Rasmussen(Chamber) Music Scores Fnd | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | ULLADM | Library Administration | 0.00 | 0.00 | 227.01 | 0.00 | 0.00 | 227.01 |
| 1GL067 | Collins' Fund for Library Support | ULLBKS | Library Books | 0.00 | 0.00 | 693.20 | 0.00 | 0.00 | 693.20 |
| 1GL068 | Cohen Endow.-Collection Development | ULLADM | Library Administration | 0.00 | 0.00 | 3,148.50 | 0.00 | 0.00 | 3,148.50 |
| 1GL069 | Dimond Library Humanities Collectio | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL069 | Dimond Library Humanities Collectio | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL070 | Proper Fund for Special Collections | ULSPEC | Special Collections | 0.00 | 0.00 | 7,030.00 | 0.00 | 0.00 | 7,030.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1GL071 | Trad. Dance & Music Collections | ULLADM | Library Administration | 7,136.50 | 599.48 | 0.00 | 0.00 | 0.00 | 7,735.98 |
| 1GL072 | Robert R. Morin Library Fund | ULLADM | Library Administration | 0.00 | 0.00 | 6,129.45 | 0.00 | 0.00 | 6,129.45 |
| 1GR035 | Wildcatalysts Network Program | URRIPM | UNH Innovation | 51.00 | 0.00 | 4,900.05 | 0.00 | 0.00 | 4,951.05 |
| 1GS039 | Academic/Athletic Support Fund | USATUT | Academic Tutoring | 38,715.70 | 15,099.08 | 0.00 | 0.00 | 0.00 | 53,814.78 |
| 1GS112 | Student-Athlete Opportunity Fund | USATUT | Academic Tutoring | 6,994.57 | 0.00 | 0.00 | 0.00 | 0.00 | 6,994.57 |
| 1GX055 | CE Fund for Excellence | UXADMS | Administration | 0.00 | 0.00 | 99.98 | 0.00 | 0.00 | 99.98 |
| 1GZ000 | Peter Paul Chair in Space Science | UZSP00 | Space Science Center | 70,603.81 | 27,535.50 | 0.00 | 0.00 | 0.00 | 98,139.31 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (13,343.30) | 0.00 | 0.00 | (13,343.30) |
| 1UA000 | Acad Affairs Educational & General | UA0PPB | UNH-Academic Affairs-HR Bud Control | 37,708.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,708.00 |
| 1UA000 | Acad Affairs Educational & General | UA2ATZ | Academic Technology Central | 321,618.86 | 111,261.62 | 45,964.35 | 0.00 | 0.00 | 478,844.83 |
| 1UA000 | Acad Affairs Educational & General | UA2DTA | Documentation & Training | 41,294.53 | 16,104.89 | 685.90 | 0.00 | 0.00 | 58,085.32 |
| 1UA000 | Acad Affairs Educational & General | UA2ER1 | Audiovisual Services | 414,197.19 | 135,022.25 | (231,489.94) | 0.00 | 0.00 | 317,729.50 |
| 1UA000 | Acad Affairs Educational & General | UA2EWS | Web Solutions | 134,810.16 | 49,887.29 | (264,576.24) | 0.00 | 0.00 | (79,878.79) |
| 1UA000 | Acad Affairs Educational & General | UA2FD1 | Faculty Development | 0.00 | 0.00 | 2,585.45 | 0.00 | 0.00 | 2,585.45 |
| 1UA000 | Acad Affairs Educational & General | UA2ID1 | Instructional Development Center | 248,916.24 | 97,077.33 | 17,091.12 | 0.00 | 0.00 | 363,084.69 |
| 1UA000 | Acad Affairs Educational & General | UA2INF | UNH INFO | 415,243.57 | 161,141.71 | 26,222.10 | 0.00 | 0.00 | 602,607.38 |
| 1UA000 | Acad Affairs Educational & General | UA2PT1 | UNH Portal | 156,797.33 | 57,432.98 | 182,864.65 | 0.00 | 0.00 | 397,094.96 |
| 1UA000 | Acad Affairs Educational & General | UA2SIZ | Student & Academic Infrast. Central | 70,814.61 | 25,441.61 | 33,972.98 | 0.00 | 0.00 | 130,229.20 |
| 1UA000 | Acad Affairs Educational & General | UA2WSA | Web System Administration | 73,492.10 | 28,460.44 | 17,588.94 | 0.00 | 0.00 | 119,541.48 |
| 1UA000 | Acad Affairs Educational & General | UAABSC | Provost's Business Service Center | 491,111.77 | 179,589.77 | 23,546.55 | 0.00 | 0.00 | 694,248.09 |
| 1UA000 | Acad Affairs Educational & General | UAAOUT | Engagement & Academic Outreach | 330,805.46 | 117,121.04 | 20,511.45 | 0.00 | 0.00 | 468,437.95 |
| 1UA000 | Acad Affairs Educational & General | UACIEP | Center for International Education | 323,516.74 | 123,616.89 | 34,612.98 | 0.00 | 0.00 | 481,746.61 |
| 1UA000 | Acad Affairs Educational & General | UADSUS | Sustainability Institute | 50,115.01 | 19,186.53 | 195.10 | 0.00 | 0.00 | 69,496.64 |
| 1UA000 | Acad Affairs Educational & General | UAEUNH | E-UNH | 260,769.44 | 61,108.99 | 120,803.36 | 0.00 | 0.00 | 442,681.79 |
| 1UA000 | Acad Affairs Educational & General | UAFSEN | Faculty Senate | 17,077.51 | 6,289.91 | 2,026.45 | 0.00 | 0.00 | 25,393.87 |
| 1UA000 | Acad Affairs Educational & General | UAGADM | Graduate School Administration | 378,485.17 | 142,138.29 | 43,901.43 | 0.00 | 0.00 | 564,524.89 |
| 1UA000 | Acad Affairs Educational & General | UAGCPS | Graduate Center Prof Studies | 65,838.80 | 24,234.32 | 6,157.35 | 0.00 | 0.00 | 96,230.47 |
| 1UA000 | Acad Affairs Educational & General | UAGEED | Environmental Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAGFFL | Faculty Fellowships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAGNRE | Natural Resources Program | 55,283.28 | 19,588.34 | 11,425.10 | 0.00 | 0.00 | 86,296.72 |
| 1UA000 | Acad Affairs Educational & General | UAGPFF | Preparing Future Faculty | 22,665.02 | 1,903.86 | 2,553.47 | 0.00 | 0.00 | 27,122.35 |
| 1UA000 | Acad Affairs Educational & General | UAGPRG | Graduate School Programming | 0.00 | 0.00 | 4,135.40 | 0.00 | 0.00 | 4,135.40 |
| 1UA000 | Acad Affairs Educational & General | UAGSOF | Graduate Student Office | 0.00 | 0.00 | 3,010.99 | 0.00 | 0.00 | 3,010.99 |
| 1UA000 | Acad Affairs Educational & General | UAPFND | Academic Affairs - Provost Fund | 0.00 | 0.00 | 78,795.85 | 0.00 | 0.00 | 78,795.85 |
| 1UA000 | Acad Affairs Educational & General | UAPROV | Provost Office | 908,400.76 | 334,092.59 | 545,133.13 | 0.00 | 0.00 | 1,787,626.48 |
| 1UA000 | Acad Affairs Educational & General | UATEEX | Teaching Excellence | 150,522.08 | 52,985.53 | 0.00 | 0.00 | 0.00 | 203,507.61 |
| 1UA000 | Acad Affairs Educational & General | UAUCHO | University of Choice | 44,148.91 | 16,648.02 | 5,087.18 | 0.00 | 0.00 | 65,884.11 |
| 1UA000 | Acad Affairs Educational & General | UAWCTR | University Writing Center | 198,432.80 | 37,431.86 | 18,670.25 | 0.00 | 0.00 | 254,534.91 |
| 1UA001 | Student Technology Fee | UA2CM1 | Classroom Maintenance | 83,586.64 | 32,128.84 | 24,544.53 | 0.00 | 0.00 | 140,260.01 |
| 1UA001 | Student Technology Fee | UA2DAC | Dimond Academic Commons | 195,564.67 | 45,906.90 | 22,602.43 | 0.00 | 0.00 | 264,074.00 |
| 1UA001 | Student Technology Fee | UA2DTA | Documentation & Training | 43,217.86 | 16,854.93 | (20.98) | 0.00 | 0.00 | 60,051.81 |
| 1UA001 | Student Technology Fee | UA2LP1 | Library & Cluster Printer Mgt | 0.00 | 0.00 | 17,567.08 | 0.00 | 0.00 | 17,567.08 |
| 1UA001 | Student Technology Fee | UA2PML | Parker Media Lab | 143,316.61 | 40,801.79 | 19,730.28 | 0.00 | 0.00 | 203,848.68 |
| 1UA001 | Student Technology Fee | UA2RM1 | Rich Media | 0.00 | 0.00 | 228,834.47 | 0.00 | 0.00 | 228,834.47 |
| 1UA001 | Student Technology Fee | UA2SC1 | Academic Computing Systems | 244,858.40 | 88,098.99 | 111,140.70 | 0.00 | 0.00 | 444,098.09 |
| 1UA001 | Student Technology Fee | UA2TFZ | Technology Fee Admin | 0.00 | 0.00 | 7,202.58 | 0.00 | 0.00 | 7,202.58 |
| 1UA001 | Student Technology Fee | UA2WSA | Web System Administration | 0.00 | 0.00 | 440.96 | 0.00 | 0.00 | 440.96 |
| 1UA001 | Student Technology Fee | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 25,114.17 | 0.00 | 0.00 | 25,114.17 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------------------|------------------------------------|--------|------------------------------------|----------------------|---------------------|---------------------|-----------------|--------------|----------------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1UK001 | Student Technology Fee | UK2DAC | Dimond Academic Commons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2DL1 | Distance Learning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2DTA | Documentation & Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2LP1 | Library & Cluster Printer Mgt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2PML | Parker Media Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2RM1 | Rich Media | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2SC1 | Academic Computing Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2TFZ | Technology Fee Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK2TS1 | Tech Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UK3HDP | IT Service Desk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK2ID1 | Instructional Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | UK6CSZ | Computer Store Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULBIOL | Biological Sciences Library | 100,784.67 | 36,357.08 | 0.00 | 0.00 | 0.00 | 137,141.75 |
| 1UL000 | Library Educational and General | ULCHEM | Chemistry Library | 73,529.66 | 25,596.21 | 5,783.50 | 0.00 | 0.00 | 104,909.37 |
| 1UL000 | Library Educational and General | ULDIMD | Reference | 40,805.41 | 11,889.11 | 0.00 | 0.00 | 0.00 | 52,694.52 |
| 1UL000 | Library Educational and General | ULDOCS | Government Documents | 2,735.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,735.55 |
| 1UL000 | Library Educational and General | ULLADM | Library Administration | 2,306,021.66 | 877,850.80 | 617,728.80 | 0.00 | 0.00 | 3,801,601.26 |
| 1UL000 | Library Educational and General | ULLALB | Collection Management | 15,328.81 | 0.00 | 0.00 | 0.00 | 0.00 | 15,328.81 |
| 1UL000 | Library Educational and General | ULLBKS | Library Books | 0.00 | 0.00 | 6,113,299.13 | 0.00 | 0.00 | 6,113,299.13 |
| 1UL000 | Library Educational and General | ULLILL | Library Interlibrary Loan | 1,499.22 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499.22 |
| 1UL000 | Library Educational and General | ULLLAN | Library Loan | 92,235.30 | 10,750.25 | 0.00 | 0.00 | 0.00 | 102,985.55 |
| 1UL000 | Library Educational and General | ULLLIT | Information Technology | 24,272.59 | 9,195.00 | 459.00 | 0.00 | 0.00 | 33,926.59 |
| 1UL000 | Library Educational and General | ULLLSC | Scholarly Communication | 2,992.49 | 0.00 | 0.00 | 0.00 | 0.00 | 2,992.49 |
| 1UL000 | Library Educational and General | ULLRCM | Library RCM | 0.00 | 0.00 | (10,009,448.42) | 0.00 | 0.00 | (10,009,448.42) |
| 1UL000 | Library Educational and General | ULMATH | Math/Engineering Library | 107,419.27 | 38,207.95 | 14,587.04 | 0.00 | 0.00 | 160,214.26 |
| 1UL000 | Library Educational and General | ULPHYS | Physics Library | 65,708.75 | 22,108.74 | 5,287.92 | 0.00 | 0.00 | 93,105.41 |
| 1UL000 | Library Educational and General | ULPPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULPPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULSPEC | Special Collections | 67,079.81 | 22,359.45 | 0.00 | 0.00 | 0.00 | 89,439.26 |
| 1UL000 | Library Educational and General | ULSYST | Library Systems Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULTECH | Technical Services | 407.35 | 0.00 | 0.00 | 0.00 | 0.00 | 407.35 |
| 1UX000 | Professional Education | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | UZBSC | EOS Admin - BSC | 221,592.12 | 83,091.69 | 8,193.86 | 0.00 | 0.00 | 312,877.67 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZCCOM | Center for Coastal & Ocean Mapping | 106,608.37 | 38,836.61 | 137,965.82 | 0.00 | 0.00 | 283,410.80 |
| ***Total Academic Support | | | | 17,869,749.07 | 6,183,394.58 | 1,698,519.32 | 4,250.46 | 0.00 | 25,755,913.43 |
| Student Services | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW34 | ORIS | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW35 | Great Bay Stewards, Inc. | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW36 | Friends in Action | UUCWSP | College Work Study Program | 4,270.25 | 0.00 | 0.00 | 0.00 | 0.00 | 4,270.25 |
| 184FCC | 2016-2017 CWS Community Service | UWFAOP | Financial Aid Operations | 9,550.12 | 3,810.56 | 0.00 | 0.00 | 0.00 | 13,360.68 |
| 184FJC | 2016-2017 CWS Job Locator | UWFAOP | Financial Aid Operations | 14,589.91 | 5,821.37 | 0.00 | 0.00 | 0.00 | 20,411.28 |
| 184FWC | 2016-2017 Federal Work Study | UWFAOP | Financial Aid Operations | 996,701.30 | 0.00 | 0.00 | 0.00 | 0.00 | 996,701.30 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | UAITLS | International Students Office | 0.00 | 0.00 | 3,878.78 | 0.00 | 0.00 | 3,878.78 |
| 1DA041 | Dean of Students Discretionary | UAVPOF | VP / Dean of Students Office | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 150.00 |
| 1DA042 | PAWS Program | UAVPOF | VP / Dean of Students Office | 0.00 | 0.00 | 151.42 | 0.00 | 0.00 | 151.42 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1DJ236 | UNH Net Impact | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 17.28 | 0.00 | 0.00 | 17.28 |
| 1DJ239 | UNH Yellow Ribbon Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | UJMGRK | Greek Affairs | 0.00 | 0.00 | 2,593.27 | 0.00 | 0.00 | 2,593.27 |
| 1DJ241 | Knitting Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (13.88) | 0.00 | 0.00 | (13.88) |
| 1DJ242 | UNH Hammock Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ246 | Contra UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 | 650.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 312.47 | 0.00 | 0.00 | 312.47 |
| 1DJ250 | National Assoc. for Music Education | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 290.74 | 0.00 | 0.00 | 290.74 |
| 1DJ251 | AICHE | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 65.06 | 0.00 | 0.00 | 65.06 |
| 1DJ252 | Women in Business | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,227.71 | 0.00 | 0.00 | 1,227.71 |
| 1DJ253 | Sigma Tau Delta | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ255 | Amnesty International UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 1DJ256 | Students for St. Jude | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 28.05 | 0.00 | 0.00 | 28.05 |
| 1DJ258 | Vietnamese Student Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 285.05 | 0.00 | 0.00 | 285.05 |
| 1DJ262 | Student Occ. Therapy Assoc. | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,620.54 | 0.00 | 0.00 | 2,620.54 |
| 1DJ263 | Ballroom Dance Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 780.00 | 0.00 | 0.00 | 780.00 |
| 1DJ269 | Pi Mu Epsilon | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 277.00 | 0.00 | 0.00 | 277.00 |
| 1DJ270 | Student Armed Forces Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,291.57 | 0.00 | 0.00 | 2,291.57 |
| 1DJ271 | Theta Chi Zeta Chapter | UJMGRK | Greek Affairs | 0.00 | 0.00 | 197.57 | 0.00 | 0.00 | 197.57 |
| 1DJ271 | Theta Chi Zeta Chapter | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 90.00 | 0.00 | 0.00 | 90.00 |
| 1DJ274 | 'Cats Pack Captains | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ275 | Peace and Justice League | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 611.15 | 0.00 | 0.00 | 611.15 |
| 1DJ279 | Alpha Xi Delta | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ281 | Korean Culture Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ283 | Brazilian Broad Culture | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ284 | Her Campus | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,630.01 | 0.00 | 0.00 | 1,630.01 |
| 1DJ286 | Meeple and Cardboard Syndicate | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,136.94 | 0.00 | 0.00 | 1,136.94 |
| 1DJ287 | Winter Guard | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 4,545.00 | 0.00 | 0.00 | 4,545.00 |
| 1DJ288 | Craft Crazy | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 145.87 | 0.00 | 0.00 | 145.87 |
| 1DJ290 | Dance Marathon | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ291 | Lambda Chi Alpha | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ292 | Xi Sigma Pi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 32.94 | 0.00 | 0.00 | 32.94 |
| 1DJ293 | Geocaching Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 68.96 | 0.00 | 0.00 | 68.96 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 700.44 | 0.00 | 0.00 | 700.44 |
| 1DJ304 | Alpha Phi | UJMGRK | Greek Affairs | 0.00 | 0.00 | 15,967.50 | 0.00 | 0.00 | 15,967.50 |
| 1DJ308 | Tau Kappa Epsilon | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ315 | Sustainable Fisheries & Aquaculture | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 45.44 | 0.00 | 0.00 | 45.44 |
| 1DJ316 | Bring It! | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ317 | Pi Theta Epsilon | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 56.68 | 0.00 | 0.00 | 56.68 |
| 1DJ318 | International Student Organization | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (659.34) | 0.00 | 0.00 | (659.34) |
| 1DJ319 | Magic Wheelchair | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 961.90 | 0.00 | 0.00 | 961.90 |
| 1DJ320 | Chinese Student Music Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ321 | Iranian Association of NH (IAN) | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,547.05 | 0.00 | 0.00 | 1,547.05 |
| 1DJ321 | Iranian Association of NH (IAN) | UJSORO | Student Activity Programming | 0.00 | 0.00 | 201.83 | 0.00 | 0.00 | 201.83 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|------------------------------|---------------------|-----------------|------------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1DJ322 | Middle Eastern Cultural Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 153.81 | 0.00 | 0.00 | 153.81 |
| 1DJ326 | The UNH WildTones | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 89.99 | 0.00 | 0.00 | 89.99 |
| 1DJ329 | League of Legends Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 266.95 | 0.00 | 0.00 | 266.95 |
| 1DJ331 | The Granite Yearbook | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 35.64 | 0.00 | 0.00 | 35.64 |
| 1DJ334 | Extra Terrestrial Navigation Swarm | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | 80.00 |
| 1DJCLB | Student club on campus activity | UJGCYC | Cycling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGMCR | Men's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGMRB | Men's Rugby | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGTEN | Tennis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | UJGWLX | Women's LaCrosse Club | 100.00 | 8.40 | 2,993.06 | 0.00 | 0.00 | 3,101.46 |
| 1DJG02 | Men's Golf Club | UJGMGF | Men's Golf | 0.00 | 0.00 | 7,378.58 | 0.00 | 0.00 | 7,378.58 |
| 1DJG02 | Men's Golf Club | UJGOLF | Golf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG03 | Badminton Club | UJGBDM | Badminton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | UJGCYC | Cycling | 0.00 | 0.00 | 6,399.07 | 0.00 | 0.00 | 6,399.07 |
| 1DJG05 | Fencing Club | UJGFEN | Fence | 0.00 | 0.00 | 1,225.00 | 0.00 | 0.00 | 1,225.00 |
| 1DJG06 | Judo Club | UJGJDO | Judo | 0.00 | 0.00 | 2,905.44 | 0.00 | 0.00 | 2,905.44 |
| 1DJG07 | Shotokan Karate Club | UJGSHO | Shotokan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | UJGSAI | Sailing | 0.00 | 0.00 | 1,947.15 | 0.00 | 0.00 | 1,947.15 |
| 1DJG09 | Men's Volleyball Club | UJGMVB | Men's Volleyball | 0.00 | 0.00 | 7,900.68 | 0.00 | 0.00 | 7,900.68 |
| 1DJG09 | Men's Volleyball Club | UJGVOL | Volleyball | 0.00 | 0.00 | 365.00 | 0.00 | 0.00 | 365.00 |
| 1DJG10 | Women's Volleyball Club | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 3,406.47 | 0.00 | 0.00 | 3,406.47 |
| 1DJG11 | Woodsmen's Club | UJGWOO | Woodmens | 0.00 | 0.00 | 3,342.09 | 0.00 | 0.00 | 3,342.09 |
| 1DJG12 | Tae Kwan Do Club | UJGTKD | Tao Kwan Do | 0.00 | 0.00 | 188.31 | 0.00 | 0.00 | 188.31 |
| 1DJG13 | Men's Crew Club | UJGMCR | Men's Crew | 0.00 | 0.00 | 3,567.83 | 0.00 | 0.00 | 3,567.83 |
| 1DJG14 | Men's Rugby Club | UJGMRB | Men's Rugby | 0.00 | 0.00 | 16,864.94 | 0.00 | 0.00 | 16,864.94 |
| 1DJG17 | Figure Skating Club | UJGFIG | Figure Skating | 0.00 | 0.00 | 9,599.95 | 0.00 | 0.00 | 9,599.95 |
| 1DJG18 | Women's Rugby Club | UJGWRB | Women's Rugby | 0.00 | 0.00 | 984.32 | 0.00 | 0.00 | 984.32 |
| 1DJG19 | Dance Team Club | UJGDAN | Dance | 0.00 | 0.00 | 13,486.63 | 0.00 | 0.00 | 13,486.63 |
| 1DJG20 | Men's Lacrosse Club | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 61,984.98 | 0.00 | 0.00 | 61,984.98 |
| 1DJG22 | Ski and Snowboarding Club | UJGSNO | Snowboarding | 0.00 | 0.00 | 13,237.79 | 0.00 | 0.00 | 13,237.79 |
| 1DJG23 | Archery Club | UJGACH | Archery | 0.00 | 0.00 | 360.42 | 0.00 | 0.00 | 360.42 |
| 1DJG24 | Wrestling Club | UJGWRS | Wrestling | 0.00 | 0.00 | 2,774.35 | 0.00 | 0.00 | 2,774.35 |
| 1DJG25 | Baseball Club | UJGBAS | Baseball | 0.00 | 0.00 | 6,402.64 | 0.00 | 0.00 | 6,402.64 |
| 1DJG26 | Women's Softball Club | UJGSFT | Women's Softball | 0.00 | 0.00 | 777.41 | 0.00 | 0.00 | 777.41 |
| 1DJG27 | Rifle Club | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG27 | Rifle Club | UJGRFL | UNH Rifle Club | 0.00 | 0.00 | 5,369.76 | 0.00 | 0.00 | 5,369.76 |
| 1DJG28 | Men's Ice Hockey Club | UJGHOC | Ice Hockey Club | 0.00 | 0.00 | 41,316.47 | 0.00 | 0.00 | 41,316.47 |
| 1DJG29 | Women's Crew Club | UJGWCR | Women's Crew | 0.00 | 0.00 | 13,685.56 | 0.00 | 0.00 | 13,685.56 |
| 1DJG30 | Tennis Club | UJGTEN | Tennis | 0.00 | 0.00 | 4,640.57 | 0.00 | 0.00 | 4,640.57 |
| 1DJG31 | Nordic Ski Club | UJGSKI | Nordic Skiing | 0.00 | 0.00 | 18.51 | 0.00 | 0.00 | 18.51 |
| 1DJG32 | Climbing Club | UJGCLI | Climbing Club | 0.00 | 0.00 | 2,656.08 | 0.00 | 0.00 | 2,656.08 |
| 1DJG33 | Men's Ultimate Frisbee Club | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 5,608.82 | 0.00 | 0.00 | 5,608.82 |
| 1DJG34 | Women's Ultimate Frisbee Club | UJGDAN | Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | UJGWUL | Women's Ultimate Frisbee | 0.00 | 0.00 | 5,249.34 | 0.00 | 0.00 | 5,249.34 |
| 1DJG35 | Rowing Spring Break Trip | UJGCRW | Crew | 0.00 | 0.00 | 17,870.01 | 0.00 | 0.00 | 17,870.01 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1GA195 | Counseling Center Gift Fund | UACCTR | Counseling Center | 0.00 | 0.00 | 1,434.88 | 0.00 | 0.00 | 1,434.88 |
| 1GA197 | SHARPP Gifts | UASHRP | SHARPP Program | (3,477.26) | (292.11) | 9,840.80 | 0.00 | 0.00 | 6,071.43 |
| 1GA254 | Harry Patten '58 Student Enrollment | UWENMT | Enrollment Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GAADV | UACC Misc Gifts | UAADVI | University Advising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | UAAIRR | Air Force ROTC | 0.00 | 0.00 | 367.66 | 0.00 | 0.00 | 367.66 |
| 1GB241 | COLSA Internships & Career Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 1,957.54 | 0.00 | 0.00 | 1,957.54 |
| 1GC016 | Traditional Jazz Programming F | UCTJAZ | Traditional Jazz Program | 2,970.00 | 249.48 | 39,994.14 | 0.00 | 0.00 | 43,213.62 |
| 1GC226 | Carsey Institute MADPP Scholarship | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC253 | Woodward-Pipeline to the Profession | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC260 | Prevention Innovations Gift Fund | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | UCEVWC | Ending Violence/Women on Campus | 17,018.25 | 177.73 | 3,632.30 | 0.00 | 0.00 | 20,828.28 |
| 1GC269 | UNH Concert Choir Fund | UCMUSI | Music | 0.00 | 0.00 | 10,413.59 | 0.00 | 0.00 | 10,413.59 |
| 1GD089 | ASCE Special Activities Fund | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 1,261.86 | 0.00 | 0.00 | 1,261.86 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 1,176.00 | 0.00 | 0.00 | 1,176.00 |
| 1GD204 | Northrop Grumman -Grad Student Fund | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | UDCS00 | Computer Science | 0.00 | 0.00 | (750.00) | 0.00 | 0.00 | (750.00) |
| 1GE096 | UNH Sales Club | UEMKTG | Marketing | 0.00 | 0.00 | 3,973.44 | 0.00 | 0.00 | 3,973.44 |
| 1GE107 | Investment Banking Opportunity Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | UEHMGT | Hospitality Management | 13,123.69 | 5,117.84 | 0.00 | 0.00 | 0.00 | 18,241.53 |
| 1GE114 | The Collins FIRE Fund | UEDEAN | Dean's Office | 1,891.50 | 0.00 | 26,925.00 | 0.00 | 0.00 | 28,816.50 |
| 1GF057 | PED club | UFKINE | Kinesiology | 0.00 | 0.00 | 2,845.50 | 0.00 | 0.00 | 2,845.50 |
| 1GF073 | NEP Rugby Team | UFRMNE | Northeast Passage | 2,941.37 | 987.14 | 19,073.65 | 0.00 | 0.00 | 23,002.16 |
| 1GF099 | Hardy Undergraduate Research Award | UFKINE | Kinesiology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG049 | Rotc Chapter Fund | UGARTC | ROTC | 0.00 | 0.00 | 1,107.81 | 0.00 | 0.00 | 1,107.81 |
| 1GG187 | Upward Bound Student Supp Gifts | UGUPWB | Upward Bound | 0.00 | 0.00 | 4,993.65 | 0.00 | 0.00 | 4,993.65 |
| 1GG192 | Multicultural Student Affairs Gifts | UGVOMS | Multicultural Student Affairs | 0.00 | 0.00 | 176.45 | 0.00 | 0.00 | 176.45 |
| 1GJ012 | Career Services Field Exp | UAECVS | Career Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ013 | Womens Greek Awards | UJVGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ014 | Mens Greek Awards | UJVGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ016 | SHARRP Gifts | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ030 | January Jump | UJRESI | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | UJMBLD | MUB Operations And Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | UJGREC | Campus Recreation | 0.00 | 0.00 | 1,550.61 | 0.00 | 0.00 | 1,550.61 |
| 1GJ043 | Friends of N. Hamp. Crew | UJGCRW | Crew | 0.00 | 0.00 | 1,796.98 | 0.00 | 0.00 | 1,796.98 |
| 1GJ044 | Frederick C Walker Fund | UJGBAS | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | UJGOLF | Golf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | UJGCYC | Cycling | 0.00 | 0.00 | 463.78 | 0.00 | 0.00 | 463.78 |
| 1GJ048 | Fencing Club | UJGFEN | Fence | 0.00 | 0.00 | 20,444.84 | 0.00 | 0.00 | 20,444.84 |
| 1GJ049 | Judo Club | UJGJDO | Judo | 0.00 | 0.00 | 687.50 | 0.00 | 0.00 | 687.50 |
| 1GJ050 | Karate Club | UJGSHO | Shotokan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | UJGSAI | Sailing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ053 | Volleyball Club Men | UJGVOL | Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ053 | Volleyball Club Men | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 7,316.20 | 0.00 | 0.00 | 7,316.20 |
| 1GJ055 | Woodmens Club | UJGWOO | Woodmens | 0.00 | 0.00 | 695.28 | 0.00 | 0.00 | 695.28 |
| 1GJ056 | Tae Kwon Do Club | UJGTKD | Tao Kwan Do | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | UJGMCR | Men's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | UJGMRB | Men's Rugby | 0.00 | 0.00 | 78.83 | 0.00 | 0.00 | 78.83 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|------------------------------------|--------|--------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1GJ060 | The Darling Fund | UJGCRW | Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ061 | Women's Golf | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 66.13 | 0.00 | 0.00 | 66.13 |
| 1GJ064 | Figure Skating Club | UJGFIG | Figure Skating | 0.00 | 0.00 | 127.55 | 0.00 | 0.00 | 127.55 |
| 1GJ065 | Women's Rugby Club | UJGWRB | Women's Rugby | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | UJGDAN | Dance | 0.00 | 0.00 | 7,330.13 | 0.00 | 0.00 | 7,330.13 |
| 1GJ068 | Men's Lacrosse | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 5,675.00 | 0.00 | 0.00 | 5,675.00 |
| 1GJ069 | Friends of Golf | UJGOLF | Golf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ070 | Snowboarding Club | UJGSNO | Snowboarding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ071 | Archery Club | UJGACH | Archery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ072 | UNH Homecoming Road Race | UJGFIT | Fitness Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | UJGWRS | Wrestling | 0.00 | 0.00 | 710.00 | 0.00 | 0.00 | 710.00 |
| 1GJ075 | Baseball Club | UJGBAS | Baseball | 0.00 | 0.00 | 608.00 | 0.00 | 0.00 | 608.00 |
| 1GJ085 | Women's Softball | UJGSFT | Women's Softball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ087 | Greek Philanthropy Fest | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 598.64 | 0.00 | 0.00 | 598.64 |
| 1GJ092 | Inter-Varsity Christian Fellowship | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ093 | Tim Stout Boat Fund | UJGMCR | Men's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | UJGRFL | UNH Rifle Club | 0.00 | 0.00 | 529.33 | 0.00 | 0.00 | 529.33 |
| 1GJ098 | Men's Ice Hockey Club | UJGHOC | Ice Hockey Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,176.12 | 0.00 | 0.00 | 2,176.12 |
| 1GJ104 | Alabaster Blue Acappella Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ105 | Project Sunshine Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 849.38 | 0.00 | 0.00 | 849.38 |
| 1GJ106 | Organic Garden Club Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 107.14 | 0.00 | 0.00 | 107.14 |
| 1GJ111 | Accounting Students Assoc Gifts | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 854.28 | 0.00 | 0.00 | 854.28 |
| 1GJ116 | UNH College Republicans Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 555.97 | 0.00 | 0.00 | 555.97 |
| 1GJ119 | Robotics Club Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ120 | Fusion Student Ministries | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | UJGWCR | Women's Crew | 0.00 | 0.00 | 18.37 | 0.00 | 0.00 | 18.37 |
| 1GJ123 | Friends of UNH Tennis | UJGTEN | Tennis | 0.00 | 0.00 | 3,750.80 | 0.00 | 0.00 | 3,750.80 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | UJGSKI | Nordic Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | UJGCLB | Club Sports | 0.00 | 0.00 | 110.00 | 0.00 | 0.00 | 110.00 |
| 1GJ127 | UNH Climbers Club | UJGCLI | Climbing Club | 0.00 | 0.00 | 2,090.00 | 0.00 | 0.00 | 2,090.00 |
| 1GJ129 | Peace and Justice League Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 806.56 | 0.00 | 0.00 | 806.56 |
| 1GJ131 | Men's Ultimate Frisbee Club | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 8,369.00 | 0.00 | 0.00 | 8,369.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | UJGWUL | Women's Ultimate Frisbee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | UJGWLX | Women's LaCrosse Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | UJGCRW | Crew | 0.00 | 0.00 | 15.66 | 0.00 | 0.00 | 15.66 |
| 1GJ144 | UNH Crew-Spring Training Trip | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ146 | Wildcat Marching Band Color Guard | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 242.35 | 0.00 | 0.00 | 242.35 |
| 1GJ147 | SEAC Gift Fund | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | UJGSDV | Campus Rec Student Development | 0.00 | 0.00 | 1,946.58 | 0.00 | 0.00 | 1,946.58 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 3,155.60 | 0.00 | 0.00 | 3,155.60 |
| 1GJ156 | Chi Omega Centennial | UJMGRK | Greek Affairs | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GJ157 | Sandpaper Gift | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ158 | Women's Club Hockey Gift | UJGWHK | Women's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ161 | Alpha Gamma Rho Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GQ007 | Swipe it Forward UNH Food Program | UQDGAD | Dining Administration | 0.00 | 0.00 | 0.79 | 0.00 | 0.00 | 0.79 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1UA000 | Acad Affairs Educational & General | UAADVI | University Advising | 427,329.09 | 157,593.62 | 140,423.12 | 0.00 | 0.00 | 725,345.83 |
| 1UA000 | Acad Affairs Educational & General | UACARX | Center for Academic Resources | 116,978.45 | 39,750.32 | 5,521.92 | 0.00 | 0.00 | 162,250.69 |
| 1UA000 | Acad Affairs Educational & General | UACONN | Connect Program | 15,996.02 | 916.15 | 26,292.82 | 0.00 | 0.00 | 43,204.99 |
| 1UA000 | Acad Affairs Educational & General | UACRPS | Ctr. for Career & Prof. Success | 197,122.65 | 75,737.10 | 0.00 | 0.00 | 0.00 | 272,859.75 |
| 1UA000 | Acad Affairs Educational & General | UAENMT | Enrollment Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAFIRS | First Year Programs | 48,418.02 | 11,980.15 | 56,897.00 | 0.00 | 0.00 | 117,295.17 |
| 1UA000 | Acad Affairs Educational & General | UAGAID | Graduate Student Aid | 227,916.16 | 0.00 | 29,311.22 | 0.00 | 0.00 | 257,227.38 |
| 1UA000 | Acad Affairs Educational & General | UAITLS | International Students Office | 307,124.80 | 114,356.51 | 53,630.02 | 0.00 | 0.00 | 475,111.33 |
| 1UA000 | Acad Affairs Educational & General | UAMULT | Multicultural Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAREGO | Registrar's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UASHRP | SHARPP Program | 150,458.10 | 47,220.75 | 25,055.40 | 0.00 | 0.00 | 222,734.25 |
| 1UA000 | Acad Affairs Educational & General | UASOCS | Office of Community Standards | 128,241.58 | 43,903.01 | 17,130.64 | 0.00 | 0.00 | 189,275.23 |
| 1UA000 | Acad Affairs Educational & General | UASTEX | Study Away USA | 38,558.55 | 15,037.83 | 0.00 | 0.00 | 0.00 | 53,596.38 |
| 1UA000 | Acad Affairs Educational & General | UAUFEL | University Fellowships Office | 67,996.47 | 25,201.42 | 4,546.68 | 0.00 | 0.00 | 97,744.57 |
| 1UA000 | Acad Affairs Educational & General | UAVPOF | VP / Dean of Students Office | 181,337.53 | 70,182.73 | 85,574.94 | 0.00 | 0.00 | 337,095.20 |
| 1UA000 | Acad Affairs Educational & General | UAVPSA | Community Service & Learning | 28,355.96 | 10,838.53 | 20,224.59 | 0.00 | 0.00 | 59,419.08 |
| 1UG000 | COLA Educational and General | UCMBND | Marching Band | 63,654.35 | 23,288.28 | 41,278.27 | 0.00 | 0.00 | 128,220.90 |
| 1UG001 | Central Admin VPFA Ed & General | UGVBUS | Business Services | 748,849.08 | 282,785.18 | 28,057.50 | 0.00 | 0.00 | 1,059,691.76 |
| 1UG002 | Office of the President | UGDIVR | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGPCED | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGPCVA | Veterans Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGTALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGUPWB | Upward Bound | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGVOMS | Multicultural Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | UGPCED | Community, Equity and Diversity | 222,461.12 | 81,927.49 | 36,122.36 | 0.00 | 0.00 | 340,510.97 |
| 1UG003 | Community Equity and Diversity | UGPCVA | Veterans Affairs | 147,458.57 | 52,235.48 | 13,330.85 | 0.00 | 0.00 | 213,024.90 |
| 1UG003 | Community Equity and Diversity | UGTALS | Talent Search | 6,069.61 | 1,412.68 | 10,364.60 | 0.00 | 0.00 | 17,846.89 |
| 1UG003 | Community Equity and Diversity | UGUPWB | Upward Bound | 6,257.76 | 1,532.97 | 3,855.50 | 0.00 | 0.00 | 11,646.23 |
| 1UG003 | Community Equity and Diversity | UGVOMS | Multicultural Student Affairs | 142,967.75 | 50,935.13 | 23,827.67 | 0.00 | 0.00 | 217,730.55 |
| 1UJ000 | VPSA Educational and General | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJLJUD | Office of Community Standards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJLPSA | Community Service & Learning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVDTM | Diversity Team | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPAV | VPSA Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPCI | VPSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPED | Peer Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPLG | VPSA Longevity Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPOF | VP Student Affairs Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVSHP | SHARPP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UQ000 | Business Aff Education&General-RCM | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 655.60 | 0.00 | 0.00 | 655.60 |
| 1UU000 | Institutional Educational & General | UUEBCL | Collection of Doubtful Accounts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUEBSR | Student Related Processing Fee | 0.00 | 0.00 | 72,798.93 | 0.00 | 0.00 | 72,798.93 |
| 1UW000 | Enrollment Mngmt Ed & General | UWADMI | Admissions | 1,192,623.54 | 426,055.55 | 656,986.80 | 0.00 | 0.00 | 2,275,665.89 |
| 1UW000 | Enrollment Mngmt Ed & General | UWENMT | Enrollment Management | 237,818.14 | 83,465.29 | 162,898.17 | 0.00 | 0.00 | 484,181.60 |
| 1UW000 | Enrollment Mngmt Ed & General | UWFAOP | Financial Aid Operations | 518,103.13 | 188,230.79 | 38,856.66 | 0.00 | 0.00 | 745,190.58 |
| 1UW000 | Enrollment Mngmt Ed & General | UWMULT | Multicultural Recruitment | 0.00 | 0.00 | 14,082.68 | 0.00 | 0.00 | 14,082.68 |
| 1UW000 | Enrollment Mngmt Ed & General | UWREGO | Registrar's | 791,768.15 | 297,517.05 | 122,237.27 | 0.00 | 0.00 | 1,211,522.47 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|------------|--------------|-----------------|
| Current Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (112,946.27) | 0.00 | 0.00 | (112,946.27) |
| 1DD072 | A-Lot Monitoring - Stormwater | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ005 | Police Drug Forfeiture | UJPPOL | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DP001 | UNH Police Drug Forfeiture | UPPPOL | UNH Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | UPPPOL | UNH Police | 0.00 | 0.00 | 2,429.69 | 0.00 | 0.00 | 2,429.69 |
| 1DPOCS | Community Standards | UPPOCS | Office of Community Standards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | URREHS | Environmental Health and Safety | 0.00 | 0.00 | 37,296.26 | 0.00 | 0.00 | 37,296.26 |
| 1DSSF1 | Production Control Room Expansion | USFACM | Facility and Maintenance | 0.00 | 0.00 | 134,948.67 | 0.00 | 0.00 | 134,948.67 |
| 1DTCIP | Durham Capital Improvement Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DTCIP | Durham Capital Improvement Projects | UTMS13 | Water & Sewer Systems | 0.00 | 0.00 | 0.00 | 381,275.42 | 0.00 | 381,275.42 |
| 1DTECD | ECD Designated | UTADMN | Facilities Administration | 0.00 | 0.00 | 13,620.25 | 0.00 | 0.00 | 13,620.25 |
| 1DUSTF | UNH Separation Fund | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 6,026.56 | 261.24 | 0.00 | 6,287.80 |
| 1GG028 | Alumni Center Annual Gifts Mai | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 17,074.33 | 0.00 | 0.00 | 17,074.33 |
| 1GJ018 | UNH Police Gift | UJPPOL | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ077 | Charles Harvey Hood Maintenance | UJHBLD | Health Services Operations/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | UPPPOL | UNH Police | 0.00 | 0.00 | 1,215.00 | 0.00 | 0.00 | 1,215.00 |
| 1GT003 | Coe-Hall Fund | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL7 | Functional Alloc - Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (18,526.80) | 0.00 | 0.00 | (18,526.80) |
| 1UB000 | COLSA General Fund | UBDNRR | COLSA R&R | 0.00 | 0.00 | 37,528.45 | 0.00 | 0.00 | 37,528.45 |
| 1UE000 | PAUL Education and General | UEFACL | Paul College Facilities | 102,249.23 | 24,170.56 | 37,131.07 | 0.00 | 0.00 | 163,550.86 |
| 1UG002 | Office of the President | UGPHSE | President's House Support | 0.00 | 0.00 | 3,520.77 | 0.00 | 0.00 | 3,520.77 |
| 1UJ000 | VPSA Educational and General | UJPDET | UNH Police Special/Extra Details | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJPDIS | Communications Dispatch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJPEMR | UNH Police-Emergency Preparedness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJPLAW | UNH LAW Security Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJPPOL | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJPSEC | Security Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | UPPDET | UNH Police Special/Extra Details | 127,968.94 | 10,749.46 | (104,151.14) | 0.00 | 0.00 | 34,567.26 |
| 1UP000 | UNH Police | UPPDIS | Communications Dispatch | 199,187.16 | 63,281.68 | 35,108.59 | 0.00 | 0.00 | 297,577.43 |
| 1UP000 | UNH Police | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | UPPEMR | UNH Police-Emergency Preparedness | 32,739.76 | 12,862.36 | 27,344.27 | 0.00 | 0.00 | 72,946.39 |
| 1UP000 | UNH Police | UPPLAW | UNH Law Security Operations | 23,673.31 | 0.00 | 69.99 | 0.00 | 0.00 | 23,743.30 |
| 1UP000 | UNH Police | UPPOCS | Office of Community Standards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | UPPPOL | UNH Police | 1,097,826.52 | 374,615.04 | 269,821.55 | 0.00 | 0.00 | 1,742,263.11 |
| 1UP000 | UNH Police | UPPSEC | UNH Police Security Services | 160,786.68 | 51,890.34 | (6,457.75) | 0.00 | 0.00 | 206,219.27 |
| 1UP000 | UNH Police | UPPUPU | UNH Police Union | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URREHS | Environmental Health and Safety | 582,613.78 | 203,221.53 | 59,347.55 | 55,261.16 | 0.00 | 900,444.02 |
| 1UT000 | Facilities Educational and General | UT1LTA | Long Term Lease Agreement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTABSC | Facilities BSC | 306,762.64 | 112,030.47 | 22,209.81 | 0.00 | 0.00 | 441,002.92 |
| 1UT000 | Facilities Educational and General | UTADMN | Facilities Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTARCM | Facilities Services RCM | 0.00 | 0.00 | (15,988,492.27) | 0.00 | 0.00 | (15,988,492.27) |
| 1UT000 | Facilities Educational and General | UTEM10 | Energy & Utility Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTEM12 | HVAC & BAS Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTMS13 | Water & Sewer Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTP010 | Maintenance Coordinators | 0.00 | 0.00 | 170,940.52 | 0.00 | 0.00 | 170,940.52 |
| 1UT000 | Facilities Educational and General | UTP011 | Grounds and Event Support | 568,814.50 | 193,409.18 | 422,171.77 | 0.00 | 0.00 | 1,184,395.45 |
| 1UT000 | Facilities Educational and General | UTP012 | Municipal Services | 0.00 | 0.00 | 1,393,612.90 | 0.00 | 0.00 | 1,393,612.90 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------------|-------------------------------------|--------|-------------------------------------|---------------------|-----------------|------------------------|-------------|--------------|-------------------|
| Current Funds | | | | | | | | | |
| Student Financial Aid | | | | | | | | | |
| 1GC089 | J H Hanhisalo Music Scholar | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | UCMUSI | Music | 350.00 | 29.40 | 900.00 | 0.00 | 0.00 | 1,279.40 |
| 1GC124 | Rudy Dusek Philosophy Prize | UCPHIL | Philosophy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC156 | John Rouman Scholarship Fund | UCCLAS | Classics | 0.00 | 0.00 | 872.70 | 0.00 | 0.00 | 872.70 |
| 1GC173 | Endowed Fund for Holocaust Educatio | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC176 | William Annis Fund for Occup Educ | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD011 | Lester Pratt Grad Scholarship | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | UDCHEM | Chemistry | 0.00 | 0.00 | 700.00 | 0.00 | 0.00 | 700.00 |
| 1GD027 | Harold A Iddles Lecture Fund | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 6,538.64 | 0.00 | 0.00 | 6,538.64 |
| 1GD100 | Harold M Landers Class of 24 Schol | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | UDKE00 | Chemical Engineering | 8,861.73 | 744.40 | 0.00 | 0.00 | 0.00 | 9,606.13 |
| 1GD134 | Clarence & Helen Grant Fellow | UDCHEM | Chemistry | 7,089.26 | 595.50 | 0.00 | 0.00 | 0.00 | 7,684.76 |
| 1GD135 | PSNH Scholarship Program Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE032 | Graduate Fellowships | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | UEDEAN | Dean's Office | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 |
| 1GF003 | Rand-Stearns Professorship | UFFS00 | Human Development & Family Studies | 0.00 | 0.00 | 2,229.46 | 0.00 | 0.00 | 2,229.46 |
| 1GF023 | Virginia and David Steelman Fund | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | UFOT00 | Occupational Therapy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | UGTALS | Talent Search | 0.00 | 0.00 | 75.00 | 0.00 | 0.00 | 75.00 |
| 1GS011 | Charles E Stillings Fund athle | USAADM | Athletics Administration | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.00 |
| 1GS016 | Edward A Necker Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | USMFTB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS078 | Robert A Kullen Memorial Fund | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GU155 | Class of 1948 Trust Fund | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GU192 | Scholarships | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 30.77 | 0.00 | 0.00 | 30.77 |
| 1GU225 | Stella Pinska Keene Polish Stu | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GU225 | Stella Pinska Keene Polish Stu | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 71,708.89 | 1,369.30 | 146,748.20 | 0.00 | 0.00 | 219,826.39 |
| Auxiliary Services | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | (196,029.21) | 0.00 | 0.00 | (196,029.21) |
| 1A0ADJ | UNH Auxiliary Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 432,845.69 | 0.00 | 0.00 | 432,845.69 |
| 1AACCT | Counseling Center | UACCTR | Counseling Center | 726,055.47 | 247,489.77 | 139,698.29 | 0.00 | 0.00 | 1,113,243.53 |
| 1AAHBP | UNH Student Health Benefit Plan | UAHBLD | Health Services Operations/Maint | 0.00 | 0.00 | 481.50 | 0.00 | 0.00 | 481.50 |
| 1AAHBP | UNH Student Health Benefit Plan | UAHHBP | UNH Student Health Benefit Plan | 18,542.77 | 1,557.62 | 3,806,361.27 | 0.00 | 0.00 | 3,826,461.66 |
| 1AAHSC | UNH Health Services | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 1,176,411.80 | 0.00 | 0.00 | 1,176,411.80 |
| 1AAHSC | UNH Health Services | UAHAMN | Health Services Administration | 373,396.62 | 133,128.84 | 144,074.04 | 0.00 | 0.00 | 650,599.50 |
| 1AAHSC | UNH Health Services | UAHBLD | Health Services Operations/Maint | 0.00 | 0.00 | 5,144.50 | 0.00 | 0.00 | 5,144.50 |
| 1AAHSC | UNH Health Services | UAHCON | Medical Contracted Services | 0.00 | 0.00 | 34,639.79 | 0.00 | 0.00 | 34,639.79 |
| 1AAHSC | UNH Health Services | UAHFFC | First Floor Clinic | 272,688.18 | 80,973.05 | 19,377.40 | 0.00 | 0.00 | 373,038.63 |
| 1AAHSC | UNH Health Services | UAHHEP | Health Education and Promotion | 320,512.99 | 116,153.02 | 73,445.96 | 0.00 | 0.00 | 510,111.97 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------|---------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Auxiliary Services | | | | | | | | | |
| 1AJHSC | UNH Health Services | UJHHBP | UNH Student Health Benefit Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHHEP | Health Education and Promotion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHLAB | Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHMIS | Information Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHMRR | Medical Records and Registration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHPHA | Pharmacy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHPRG | Health Ed Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHQUA | Quality and Accreditation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHRAD | Radiology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHSFC | Second Floor Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHTRA | Triage and Appointments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHWHC | Women's Health Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | UJGCLB | Club Sports | 222.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222.00 |
| 1AJMUB | UNH Memorial Union | UJGREC | Campus Recreation | 0.00 | 0.00 | 218.00 | 0.00 | 0.00 | 218.00 |
| 1AJMUB | UNH Memorial Union | UJMBLD | MUB Operations And Maintenance | 0.00 | 0.00 | 41,311.51 | 0.00 | 0.00 | 41,311.51 |
| 1AJMUB | UNH Memorial Union | UJMBOG | Mub Board Of Governors | 1,544.86 | 0.00 | 760.11 | 0.00 | 0.00 | 2,304.97 |
| 1AJMUB | UNH Memorial Union | UJMEVT | MUB Events Management | 96,333.76 | 0.00 | 610.76 | 0.00 | 0.00 | 96,944.52 |
| 1AJMUB | UNH Memorial Union | UJMGAM | MUB Games Room | 15,629.16 | 0.00 | 4,801.37 | 0.00 | 0.00 | 20,430.53 |
| 1AJMUB | UNH Memorial Union | UJMGRK | Greek Affairs | 0.00 | 0.00 | 13,702.92 | 0.00 | 0.00 | 13,702.92 |
| 1AJMUB | UNH Memorial Union | UJMGSS | MUB Granite Square Station | 58,221.09 | 0.00 | (3,423.73) | 0.00 | 0.00 | 54,797.36 |
| 1AJMUB | UNH Memorial Union | UJMINF | MUB Commuter/Info Center | 1,809.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,809.00 |
| 1AJMUB | UNH Memorial Union | UJMLDR | Leadership Development | 0.00 | 0.00 | 26,629.18 | 0.00 | 0.00 | 26,629.18 |
| 1AJMUB | UNH Memorial Union | UJMMIT | MUB Information Technology | 0.00 | 0.00 | 30,748.38 | 0.00 | 0.00 | 30,748.38 |
| 1AJMUB | UNH Memorial Union | UJMMUB | Memorial Union Building | 544,284.42 | 194,017.10 | 939,588.81 | 0.00 | 0.00 | 1,677,890.33 |
| 1AJMUB | UNH Memorial Union | UJMOPF | Mub Offset Allocations | 0.00 | 0.00 | (60,537.00) | 0.00 | 0.00 | (60,537.00) |
| 1AJMUB | UNH Memorial Union | UJMNSK | MUB Snack Retail Operations | 11,647.82 | 0.00 | 5,390.67 | 0.00 | 0.00 | 17,038.49 |
| 1AJMUB | UNH Memorial Union | UJMNSP | Social Programs | 0.00 | 0.00 | 113,309.33 | 0.00 | 0.00 | 113,309.33 |
| 1AJMUB | UNH Memorial Union | UJMSOP | MUB Student Organizations | 27,004.85 | 0.00 | 6,202.03 | 0.00 | 0.00 | 33,206.88 |
| 1AJMUB | UNH Memorial Union | UJMSTD | Non-Trad/Off-Campus/LdrShp Svcs | 0.00 | 0.00 | 26,867.60 | 0.00 | 0.00 | 26,867.60 |
| 1AJMUB | UNH Memorial Union | UJMTHR | MUB Theater | 0.00 | 0.00 | 3,536.36 | 0.00 | 0.00 | 3,536.36 |
| 1AJMUB | UNH Memorial Union | UJMTKT | MUB Ticket Office | 9,314.08 | 0.00 | (5,067.37) | 0.00 | 0.00 | 4,246.71 |
| 1AJMUB | UNH Memorial Union | UJMVEN | MUB Vendor Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | UJSAFO | Student Activities | 11,353.51 | 4,422.42 | 510.10 | 0.00 | 0.00 | 16,286.03 |
| 1AJMUB | UNH Memorial Union | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 819,792.00 | 0.00 | 0.00 | 819,792.00 |
| 1AJREC | Campus Recreation | UJGACH | Archery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGAKD | Aikido | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGARC | Instructional Programs | 12,437.08 | 367.06 | 15,014.10 | 0.00 | 0.00 | 27,818.24 |
| 1AJREC | Campus Recreation | UJGBAS | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGBDM | Badminton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGCLB | Club Sports | 62,719.84 | 4,605.63 | 216,899.71 | 0.00 | 0.00 | 284,225.18 |
| 1AJREC | Campus Recreation | UJGCLI | Climbing Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGCYC | Cycling | 0.00 | 0.00 | 35.76 | 0.00 | 0.00 | 35.76 |
| 1AJREC | Campus Recreation | UJGDAN | Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGFEN | Fence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGFIG | Figure Skating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGFIT | Fitness Programs | 71,280.83 | 1,270.41 | 13,881.30 | 0.00 | 0.00 | 86,432.54 |
| 1AJREC | Campus Recreation | UJGHOC | Ice Hockey Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGIMS | Intramural Sports | 51,758.94 | 0.00 | 41,124.03 | 0.00 | 0.00 | 92,882.97 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------|-------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------|
| Current Funds | | | | | | | | | |
| Auxiliary Services | | | | | | | | | |
| 1AQHOU | UNH Housing | UJRDIV | Residential Life Diversity Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRESI | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRHPG | Hall Director Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRJOB | Resident Assistant Job Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRPRG | Residential Life Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRPRI | Prof Staff In-Service Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRRAF | RA Fall Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRREC | Professional Staff Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRSTF | Staff Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRSUM | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UJRTEC | Resi Life Technical Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 12,485,682.31 | 0.00 | 0.00 | 12,485,682.31 |
| 1AQHOU | UNH Housing | UQDCAT | Catering Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UQDGAD | Dining Administration | 0.00 | 0.00 | 14.98 | 0.00 | 0.00 | 14.98 |
| 1AQHOU | UNH Housing | UQDMUB | MUB Food Service Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UQDSTL | Stillings | 0.00 | 0.00 | 1,635.90 | 0.00 | 0.00 | 1,635.90 |
| 1AQHOU | UNH Housing | UQHCTV | Cable Television | 176,044.96 | 62,328.40 | 433,382.17 | 0.00 | 0.00 | 671,755.53 |
| 1AQHOU | UNH Housing | UQHDRM | General Dorm Operations | 384,325.14 | 91,522.89 | 204,831.95 | 0.00 | 0.00 | 680,679.98 |
| 1AQHOU | UNH Housing | UQHFC | Apartments-Facilities & Maintenance | 245,913.07 | 59,460.58 | 81,376.53 | 548.27 | 0.00 | 387,298.45 |
| 1AQHOU | UNH Housing | UQHFOR | Forest Park/Family Housing | 87,078.13 | 25,675.61 | 258,024.74 | 0.00 | 0.00 | 370,778.48 |
| 1AQHOU | UNH Housing | UQHGAN | Housing Administration | 132,540.36 | 47,621.27 | 3,048,005.36 | 0.00 | 0.00 | 3,228,166.99 |
| 1AQHOU | UNH Housing | UQHHLAU | Laundry Operations | 32,814.32 | 10,430.65 | 50,217.48 | 0.00 | 0.00 | 93,462.45 |
| 1AQHOU | UNH Housing | UQHMG | Housing Management Systems | 63,272.90 | 23,976.21 | 41,853.07 | 0.00 | 0.00 | 129,102.18 |
| 1AQHOU | UNH Housing | UQHRAB | Room Assignment & Billing | 205,710.00 | 66,614.52 | 35,465.92 | 0.00 | 0.00 | 307,790.44 |
| 1AQHOU | UNH Housing | UQHRES | Residence Halls | 0.00 | 0.00 | 7,467,303.31 | 0.00 | 0.00 | 7,467,303.31 |
| 1AQHOU | UNH Housing | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 137,464.48 | 0.00 | 0.00 | 137,464.48 |
| 1AQHOU | UNH Housing | UQHSPR | Apartment-Staff & Programming | 199,106.51 | 62,839.05 | 80,358.74 | 0.00 | 0.00 | 342,304.30 |
| 1AQHOU | UNH Housing | UQHSUM | Summer Housing | 48,769.00 | 15,760.85 | (327,299.80) | 0.00 | 0.00 | (262,769.95) |
| 1AQMLS | Mail Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 50,251.43 | 0.00 | 0.00 | 50,251.43 |
| 1AQMLS | Mail Services | UQMCS | NHCUC Consortium | 32,812.14 | 11,765.35 | 10,907.00 | 0.00 | 0.00 | 55,484.49 |
| 1AQMLS | Mail Services | UQMMOS | Mail Operations | 171,815.36 | 55,613.75 | (295,707.21) | 0.00 | 0.00 | (68,278.10) |
| 1AQMLS | Mail Services | UQMPOS | Postage | 0.00 | 0.00 | 21,776.81 | 0.00 | 0.00 | 21,776.81 |
| 1AQOBA | Business Affairs | UQBBSC | Business Affairs BSC | 648,875.91 | 243,194.97 | (1,256,358.31) | 0.00 | 0.00 | (364,287.43) |
| 1AQOBA | Business Affairs | UQBOSS | Office of Support Services | 219,089.41 | 84,009.22 | 17,025.15 | 0.00 | 0.00 | 320,123.78 |
| 1AQOBA | Business Affairs | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 32,413.30 | 0.00 | 0.00 | 32,413.30 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 64,814.26 | 0.00 | 0.00 | 64,814.26 |
| 1AQPRN | Printing Services | UQMPOS | Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | UQPINK | Press | 125,716.22 | 45,966.28 | (177,532.39) | 0.00 | 0.00 | (5,849.89) |
| 1AQPRN | Printing Services | UQPOFC | Copier Placements | 22,826.40 | 5,431.31 | (39,207.96) | 0.00 | 0.00 | (10,950.25) |
| 1AQPRN | Printing Services | UQPOPS | Printing Operations | 58,616.41 | 21,152.12 | 58,853.24 | 0.00 | 0.00 | 138,621.77 |
| 1AQPRN | Printing Services | UQPREP | Prepress | 9,397.06 | 3,518.17 | 16,000.48 | 0.00 | 0.00 | 28,915.71 |
| 1AQPRN | Printing Services | UQPWES | West Edge Copy Center | 85,822.40 | 26,233.64 | (279,200.89) | 0.00 | 0.00 | (167,144.85) |
| 1AQTRN | Transportation Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 24,487.73 | 0.00 | 0.00 | 24,487.73 |
| 1AQTRN | Transportation Services | UQTADM | Transportation Svcs Administration | 206,567.04 | 78,274.96 | 100,753.40 | 0.00 | 0.00 | 385,595.40 |
| 1AQTRN | Transportation Services | UQTCNG | CNG Fueling Station | 0.00 | 0.00 | (54,673.69) | 21,775.04 | 0.00 | (32,898.65) |
| 1AQTRN | Transportation Services | UQTGAR | Garage-Transportation Services | 218,322.58 | 77,848.21 | (401,090.53) | 0.00 | 0.00 | (104,919.74) |
| 1AQTRN | Transportation Services | UQTMTA | Mass Transportation | 567,792.32 | 82,891.68 | 1,184,627.95 | 0.00 | 0.00 | 1,835,311.95 |
| 1AQTRN | Transportation Services | UQTPRK | Parking Services | 208,862.85 | 48,992.13 | 206,120.85 | 0.00 | 0.00 | 463,975.83 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------|-------------------------------|--------|------------------------------|------------------|-----------------|---------------------|------------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Auxiliary Services | | | | | | | | | |
| 1ARANM | Animal Care | URRARO | Animal Resource Office | 13,017.19 | 3,654.96 | (23,730.69) | 0.00 | 0.00 | (7,058.54) |
| 1ARRCC | Research Computing Operating | URRRCC | Research Computing Center | 697,112.50 | 249,073.42 | (560,615.01) | 0.00 | 0.00 | 385,570.91 |
| 1ARUIC | Instrumentation Center | URRUIC | Instrumentation Center | 28,741.70 | 8,030.88 | 19,326.10 | 0.00 | 0.00 | 56,098.68 |
| 1ASATH | UNH Intercollegiate Athletics | US0PPB | UNH-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | USAADM | Athletics Administration | 264,349.24 | 85,975.83 | 168,824.18 | 0.00 | 0.00 | 519,149.25 |
| 1ASATH | UNH Intercollegiate Athletics | USAATV | Television Broadcasts | 67,431.35 | 17,878.24 | 34,778.89 | 0.00 | 0.00 | 120,088.48 |
| 1ASATH | UNH Intercollegiate Athletics | USABSC | Intercollegiate Athletics | 0.00 | 0.00 | 16,510.75 | 0.00 | 0.00 | 16,510.75 |
| 1ASATH | UNH Intercollegiate Athletics | USACHL | Cheerleading | 1,546.25 | 129.90 | 0.00 | 0.00 | 0.00 | 1,676.15 |
| 1ASATH | UNH Intercollegiate Athletics | USACMP | Athletics Compliance Officer | 104,401.67 | 40,515.15 | 27,215.02 | 0.00 | 0.00 | 172,131.84 |
| 1ASATH | UNH Intercollegiate Athletics | USACON | Concessions | 0.00 | 0.00 | 113,624.01 | 0.00 | 0.00 | 113,624.01 |
| 1ASATH | UNH Intercollegiate Athletics | USAEQP | Athletic Equipment | 141,016.92 | 38,523.66 | 39,131.73 | 0.00 | 0.00 | 218,672.31 |
| 1ASATH | UNH Intercollegiate Athletics | USAEVT | Events Management | 321,736.59 | 80,114.15 | 570,126.55 | 0.00 | 0.00 | 971,977.29 |
| 1ASATH | UNH Intercollegiate Athletics | USAEXT | External Relations | 180,912.04 | 62,710.36 | 12,062.90 | 0.00 | 0.00 | 255,685.30 |
| 1ASATH | UNH Intercollegiate Athletics | USAHST | Athletics Host | 14,373.43 | 499.67 | 251,732.19 | 0.00 | 0.00 | 266,605.29 |
| 1ASATH | UNH Intercollegiate Athletics | USALSK | Life Skills Program | 34,399.38 | 13,094.74 | 1,280.94 | 0.00 | 0.00 | 48,775.06 |
| 1ASATH | UNH Intercollegiate Athletics | USAMKP | Marketing and Promotion | 57,414.71 | 14,423.76 | 68,872.24 | 0.00 | 0.00 | 140,710.71 |
| 1ASATH | UNH Intercollegiate Athletics | USAPST | Athletics Post Season | 0.00 | 0.00 | 285,070.17 | 0.00 | 0.00 | 285,070.17 |
| 1ASATH | UNH Intercollegiate Athletics | USARCM | Responsibility Center | 0.00 | 0.00 | 1,598,581.64 | 0.00 | 0.00 | 1,598,581.64 |
| 1ASATH | UNH Intercollegiate Athletics | USASID | Athletic Communications | 163,550.28 | 50,500.98 | 31,251.32 | 0.00 | 0.00 | 245,302.58 |
| 1ASATH | UNH Intercollegiate Athletics | USASMI | Sports Medicine | 0.00 | 0.00 | 280,491.47 | 0.00 | 0.00 | 280,491.47 |
| 1ASATH | UNH Intercollegiate Athletics | USASPM | Athletic Training | 270,726.64 | 95,727.95 | 61,044.95 | 0.00 | 0.00 | 427,499.54 |
| 1ASATH | UNH Intercollegiate Athletics | USATKO | Ticket Office | 61,003.73 | 13,270.63 | 64,244.25 | 0.00 | 0.00 | 138,518.61 |
| 1ASATH | UNH Intercollegiate Athletics | USATUT | Academic Tutoring | 66,289.32 | 15,116.42 | 7,601.95 | 0.00 | 0.00 | 89,007.69 |
| 1ASATH | UNH Intercollegiate Athletics | USAVID | Videoboard | 17,087.06 | 75.59 | 2,119.55 | 0.00 | 0.00 | 19,282.20 |
| 1ASATH | UNH Intercollegiate Athletics | USAWCT | Webcasting | 22,028.03 | 676.99 | 12,824.89 | 0.00 | 0.00 | 35,529.91 |
| 1ASATH | UNH Intercollegiate Athletics | USAWEB | Website | 0.00 | 0.00 | 11,550.00 | 0.00 | 0.00 | 11,550.00 |
| 1ASATH | UNH Intercollegiate Athletics | USAWTR | Strength and Conditioning | 107,176.30 | 37,029.45 | 9,571.98 | 0.00 | 0.00 | 153,777.73 |
| 1ASATH | UNH Intercollegiate Athletics | USCSKI | Ski Program | 138,583.92 | 50,693.68 | 191,248.22 | 0.00 | 0.00 | 380,525.82 |
| 1ASATH | UNH Intercollegiate Athletics | USFACM | Facility and Maintenance | 0.00 | 0.00 | 21,955.96 | 0.00 | 0.00 | 21,955.96 |
| 1ASATH | UNH Intercollegiate Athletics | USMBKB | Men's Basketball | 305,399.39 | 108,391.20 | 241,635.68 | 0.00 | 0.00 | 655,426.27 |
| 1ASATH | UNH Intercollegiate Athletics | USMCCT | Men's Cross Country Track | 57,215.91 | 22,314.26 | 54,732.95 | 0.00 | 0.00 | 134,263.12 |
| 1ASATH | UNH Intercollegiate Athletics | USMFTB | Football | 719,598.24 | 215,877.90 | 720,998.14 | 0.00 | 0.00 | 1,656,474.28 |
| 1ASATH | UNH Intercollegiate Athletics | USMHOC | Men's Hockey | 360,111.00 | 137,500.57 | 312,908.79 | 0.00 | 0.00 | 810,520.36 |
| 1ASATH | UNH Intercollegiate Athletics | USMSCR | Men's Soccer | 119,830.09 | 40,338.98 | 118,464.33 | 0.00 | 0.00 | 278,633.40 |
| 1ASATH | UNH Intercollegiate Athletics | USNUTR | Sports Nutrition | 15,893.75 | 1,245.87 | 14,864.72 | 0.00 | 0.00 | 32,004.34 |
| 1ASATH | UNH Intercollegiate Athletics | USSAID | Athletics Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | USWBKB | Women's Basketball | 241,206.97 | 79,940.47 | 163,439.66 | 0.00 | 0.00 | 484,587.10 |
| 1ASATH | UNH Intercollegiate Athletics | USWCCT | Women's Cross Country Track | 80,403.10 | 30,209.65 | 54,507.28 | 0.00 | 0.00 | 165,120.03 |
| 1ASATH | UNH Intercollegiate Athletics | USWFHK | Field Hockey | 109,775.21 | 36,601.51 | 138,284.48 | 0.00 | 0.00 | 284,661.20 |
| 1ASATH | UNH Intercollegiate Athletics | USWGYM | Gymnastics | 124,217.74 | 43,567.79 | 145,016.08 | 0.00 | 0.00 | 312,801.61 |
| 1ASATH | UNH Intercollegiate Athletics | USWHOC | Women's Hockey | 214,008.97 | 75,811.01 | 143,819.09 | 0.00 | 0.00 | 433,639.07 |
| 1ASATH | UNH Intercollegiate Athletics | USWLAX | Women's Lacrosse | 105,625.64 | 34,491.72 | 61,453.31 | 0.00 | 0.00 | 201,570.67 |
| 1ASATH | UNH Intercollegiate Athletics | USWSCR | Women's Soccer | 107,174.92 | 34,766.57 | 123,530.10 | 0.00 | 0.00 | 265,471.59 |
| 1ASATH | UNH Intercollegiate Athletics | USWSWM | Women's Swimming | 92,199.17 | 34,097.16 | 53,414.42 | 0.00 | 0.00 | 179,710.75 |
| 1ASATH | UNH Intercollegiate Athletics | USWVBL | Women's Volleyball | 109,038.09 | 40,207.38 | 126,705.86 | 0.00 | 0.00 | 275,951.33 |
| 1ASATH | UNH Intercollegiate Athletics | USZSMR | Summer Camps | 479,486.74 | 40,028.10 | 275,662.65 | 0.00 | 0.00 | 795,177.49 |
| 1ASPPD | Athletics General Prepaids | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USMFTB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | UT1OPS | Ecoline General Operations | 49,895.28 | 19,459.10 | 80,254.81 | 274,652.64 | 0.00 | 424,261.83 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-----------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------|
| Current Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 11X624 | SL ITDE | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120075 | Transit Info Shelter Sign Inst | UQTADM | Transportation Svcs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | UESBCO | Concord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R224 | NHIRC Sympathetic Response LNI | UDMSDL | PI David Lashmore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R235 | Keene CY15 | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R236 | Keene CY16 | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R249 | Keene CY16 | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R257 | Statewide Training CY16 | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | UCSCTR | Survey Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | UDCERH | PI Robert Henry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | UA2EWS | Web Solutions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | UZSPLK | PI Lynn Kistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | UDOMPJ | PI Paul Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCoR | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | UCEDUC | Education | 450.00 | 37.35 | 126.71 | 0.00 | 0.00 | 614.06 |
| 147699 | Collaborative Research: TC3 | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147773 | EPSCoR Year 5 Holding | UREPJM | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | UREPKG | PI Kevin Gardner EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCoR-Gardner Research | UREPJM | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B345 | Resilient Packet Ring | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B360 | Optical Signaling | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B429 | IP SEC | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B430 | Digital Home | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | UZOMPJ | PI Paul Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | UBBIRD | PI Ryan Dickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC82 | Multimedia Learning | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | UDCETB | PI Thomas Ballesterio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | UEECJS | PI Joseph Sabia | 3,643.08 | 0.00 | 0.00 | 0.00 | 0.00 | 3,643.08 |
| 14NH41 | Coos Youth Study | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | UACCG1 | PI Curt Grimm | 363.99 | 145.28 | 50.92 | 0.00 | 0.00 | 560.19 |
| 14U708 | EMFISIS Operations | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB89 | IPE-SBIRT Training Grant | UFNURS | Nursing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW21 | United Campus Ministry | UUCWSP | College Work Study Program | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------|
| Current Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 1GC179 | Paul Chair in Psychology | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | UACARS | Carsey School | 130.27 | 50.72 | 0.00 | 0.00 | 0.00 | 180.99 |
| 1GC243 | RGSCP Fund | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD157 | Phillips Family Fund for Engineerin | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD183 | M Evans Munroe Lecture/Math | UDMATH | Mathematics & Statistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | UDCHGL | PI Gonghu Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD203 | Karen Von Damm Faculty Excellence | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD230 | Skiutas Family Endowment | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD232 | Karen Harrower Earth Sci. Research | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE090 | Horizon Beverage Co Scholarship | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG164 | Winch Fund for the Alumni Assoc | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG179 | Parents Assoc. Student Enrichment | UGAPAR | UNH Parents Association | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG193 | Rudman Public Forum Series | UGRPBA | Public Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference 2017 | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | UL0PPB | UNH-Library-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL071 | Trad. Dance & Music Collections | ULSPEC | Special Collections | 0.00 | 0.00 | 259.90 | 0.00 | 0.00 | 259.90 |
| 1GR026 | Compliance Assist. Outrch Program | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH35 | Ceps Faculty Support | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH36 | Cos Fac Support | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH53 | Marine Program | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | US0PPB | UNH-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | US0PPB | UNH-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | USWVBL | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | UWMULT | Multicultural Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | UXNTRS | Natural Resources | 0.00 | 0.00 | 820.72 | 0.00 | 0.00 | 820.72 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|---------|-------------------------------------|-----------------------|----------------------|----------------------|---------------------|--------------|-----------------------|
| Current Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 1UX028 | CE County PAU | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | UXPCNF | Conferences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | UXPDTN | Professional Education Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZ4PAV | Marine Program Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZ4PCI | Marine Program Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZ3PAV | CCOM Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZ3PCI | CCOM Continuing Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | UZEOSA | EOS Administration | 0.00 | 0.00 | 475.00 | 0.00 | 0.00 | 475.00 |
| 1UZPPD | EOS General Prepaid | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | (475.00) | 0.00 | 0.00 | (475.00) |
| ***Total No Program Code Assigned | | | | 7,952.63 | 1,223.77 | 51,387.40 | 0.00 | 0.00 | 60,563.80 |
| **Total Current Funds | | | | 200,865,618.75 | 69,329,998.88 | 97,826,526.33 | 5,762,106.26 | 0.00 | 373,784,250.22 |
| Endowment and Similar Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 1M0002 | Pooled Life Income | UUAEND | UNH Endowment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Endowment and Similar Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Loan Funds | | | | | | | | | |
| Student Financial Aid | | | | | | | | | |
| 1LLIAB | Federal Perkins liability | UUF AID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU007 | UNH Perkins Admin Expenses | UUF AID | Institutional Financial Aid | 0.00 | 0.00 | 196,861.00 | 0.00 | 0.00 | 196,861.00 |
| 1LU009 | UNH Perkins Prov/Doubtful Acct | UUF AID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU010 | UNH Perkins Collection Costs | UGCTRL | Controller's Office | 0.00 | 0.00 | (2.34) | 0.00 | 0.00 | (2.34) |
| 1LU010 | UNH Perkins Collection Costs | UUF AID | Institutional Financial Aid | 0.00 | 0.00 | (7,865.40) | 0.00 | 0.00 | (7,865.40) |
| 1LU011 | Loan Writeoff | UUF AID | Institutional Financial Aid | 0.00 | 0.00 | 4.62 | 0.00 | 0.00 | 4.62 |
| 1LU013 | Teacher Cancel - Direct 30% | UUF AID | Institutional Financial Aid | 0.00 | 0.00 | 345.00 | 0.00 | 0.00 | 345.00 |
| 1LU014 | UNH Perkins Death Cancellation | UUF AID | Institutional Financial Aid | 0.00 | 0.00 | 14,137.43 | 0.00 | 0.00 | 14,137.43 |
| 1LU016 | NdsI Cancel Bankrupt Dur | UUF AID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU017 | Military Cancel - Defense Loan | UUF AID | Institutional Financial Aid | 0.00 | 0.00 | 547.31 | 0.00 | 0.00 | 547.31 |

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| | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|-----------------|---------------------|-----------|--------------|----------|
| Plant Funds | | | | | | | | |
| Operations and Maintenance | | | | | | | | |
| 1XQ345 | Forest Park Repairs -Summer 2013 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ346 | Stillings Electrical Upgrade FY14 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ348 | Color Production Digital Press | UQPOPS | Printing Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ351 | Dining Equipment Summer 2013 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ352 | Downtown Durham Development Cost | UQBBSC | Business Affairs BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ353 | OBA Vehicle Replacement Fund | UQBBSC | Business Affairs BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ356 | Holloway Compressor Repairs | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ357 | Holloway Conf Rm Lighting Upgrade14 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ358 | Printing Svcs Air Quality StudyFY14 | UQPOPS | Printing Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ361 | Huddleston Hall Carpet Replmnt | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ362 | Stoke Hall Security Cameras FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ363 | Woodside Bathroom Renovations FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ364 | MUB Union Court Dishroom Upgrade | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ365 | Gables Apt Furnishings FY15 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ366 | Stoke Hall Furnishings FY15 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ367 | Woodside Bathroom RenovationsPhase1 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ368 | Housing A&E for FY15 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ369 | Housing Painting FY15 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ370 | Housing Carpet Replacement FY15 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ371 | Lower Quad Kitchens 14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ372 | Hetzel Hall Exterior | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ373 | GABLES AC PROJECT | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ374 | UTS Parking Meter Pay & Display | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ375 | Dining A&E for FY15 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ376 | Woodside Apt Catwalk System& Switch | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ377 | Hetzel Hall Flooring | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ378 | Woodside Apt Air Separator | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ379 | Hubbard Hall Floor Terrazzo Marble | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ380 | MILLS HALL REPLACEMENT BOILER | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ381 | Gables Booster Pump Replacement | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ382 | UTS Parking Sign Replacement | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ384 | Gables No. and So. Attic Insulation | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ385 | UCO AV System Upgrade | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ386 | Wooden Chairs | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ388 | Gables Fitness Room | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | (916.92) | 0.00 | (916.92) |
| 1XQ390 | Holloway Hot Water Heaters | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ391 | Woodside Bathrooms Phase 2 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ392 | UNH Housing Lounges phase 2 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ394 | HOUSING FURNITURE FY15 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ395 | Housing Summer Painting | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ396 | MULTIPLE HOUSING PROJECTS | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ397 | Stillings Heat Exchanger | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-----------------------|---------------------|-----------------|------------------------|-----------|--------------|--------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1XTF75 | PCAC Drainage Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF76 | ATO Abatement and Demolition | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF77 | Parsons Hall N150 Lab Fit-up | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF78 | Horton Hall - COLA IT Suite | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF80 | Whittemore Upgrades to Fiber Optic | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,939.66 | 0.00 | 0.00 | 5,939.66 |
| 1XTF82 | Paul College Irrigation System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF83 | Parsons South Wing Foundation Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 595.00 | 0.00 | 0.00 | 595.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,533.24 | 0.00 | 0.00 | 5,533.24 |
| 1XTF87 | CSDC Retro-commissioning-Balancing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF88 | Water Plant Repairs-Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF89 | NHPTV 2nd Floor Renov for IT Lease | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF90 | Hood House Digital Sign Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 49,891.80 | 0.00 | 0.00 | 49,891.80 |
| 1XTF92 | Holloway - Kitchen Waste Piping | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,960.90 | 0.00 | 0.00 | 2,960.90 |
| 1XTF93 | Demeritt Hall Rm 201 Fume Hood Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF94 | Kingsbury Hall - Divide Room S344 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,442,226.01 | 0.00 | 0.00 | 1,442,226.01 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 76,474.25 | 0.00 | 0.00 | 76,474.25 |
| 1XTF99 | Dimond Level G Heating Line Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTFMS | FAMIS System Upgrade | UTABSC | Facilities BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG00 | Burley-Demeritt Farmhse-Weatherize | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG02 | Kingsbury S236 Collabor Study Space | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG03 | Nesmith Hall - Selective Repointing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG04 | Gregg Hall Room 409 Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG05 | Dimond Level G Compact Shelving | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG06 | MUB 300 Level - Life Safety Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG07 | Morrill Hall - Digital Sign Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG08 | Kingman Farm Pump House Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG09 | Horton Hall 4th Floor Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG11 | West Edge Light Pole Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG13 | PCAC Music Wing Card Access System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 113,667.26 | 0.00 | 0.00 | 113,667.26 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG17 | Pettee Hall Stair Repl-Drainage Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 709,995.93 | 0.00 | 0.00 | 709,995.93 |
| 1XTG20 | Field House Level 1 Space Reconfig | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,017.63 | 0.00 | 0.00 | 10,017.63 |
| 1XTG22 | Nesmith Hall Classroom Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG23 | Presidents House Windows-Doors Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 370.00 | 0.00 | 0.00 | 370.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|----------------------------|---------------------|-----------------|------------------------|-----------|--------------|--------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1XTG78 | 1 LL Data Ctr West Fire Suppression | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG80 | West Edge Mods for LED Printer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,040,984.13 | 0.00 | 0.00 | 1,040,984.13 |
| 1XTG82 | Cole Hall Carpet-Electr Rm 141-142 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG83 | Minor Abatement Expenses | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 116,607.61 | 0.00 | 0.00 | 116,607.61 |
| 1XTG85 | Philbrook Hall Ansul System Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG86 | Demeritt Hall - Lab Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG87 | Whittemore Lighting Controller Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,726.42 | 0.00 | 0.00 | 8,726.42 |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 615,613.01 | 0.00 | 0.00 | 615,613.01 |
| 1XTG91 | MUB Move CO2 Tank from PPC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG92 | Barton Hall Ansul Sys Mods & Upgrad | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG93 | 265-267 Mast Road Demolition | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG94 | Spaulding Steam Line Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | (331.88) | 0.00 | 0.00 | (331.88) |
| 1XTG96 | 1 Leavitt Lane IT Office Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 17,683.00 | 0.00 | 0.00 | 17,683.00 |
| 1XTG98 | Health Services Renov-Expansion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG99 | McGregor Memorial EMS Generator | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTGAR | GARAGE CAP EQUIP FUND | UTABSC | Facilities BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTGAR | GARAGE CAP EQUIP FUND | UTTR05 | Automotive Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | UTP020 | Maintenance Administration | 0.00 | 0.00 | 52,472.50 | 0.00 | 0.00 | 52,472.50 |
| 1XTGRN | Grounds Equipment Fund | UTABSC | Facilities BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH01 | Field House Video Production Rm AC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH02 | Ritzman Conference Room Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 18,955.00 | 0.00 | 0.00 | 18,955.00 |
| 1XTH04 | MUB Expansion Feasibility Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 31,628.95 | 0.00 | 0.00 | 31,628.95 |
| 1XTH05 | Stillings Andover Controls Sys Conv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 285.00 | 0.00 | 0.00 | 285.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH07 | Mendums Pond - Temporary Walkway | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH10 | MUB - 2nd Floor South Deck Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 109,481.05 | 0.00 | 0.00 | 109,481.05 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 53,214.35 | 0.00 | 0.00 | 53,214.35 |
| 1XTH12 | Babcock Hall - Elevator Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 40,356.00 | 0.00 | 0.00 | 40,356.00 |
| 1XTH13 | Holloway Commons - Slate Roof | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 62,150.00 | 0.00 | 0.00 | 62,150.00 |
| 1XTH14 | MUB - High Voltage Transformer Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 36,284.09 | 0.00 | 0.00 | 36,284.09 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 587,533.86 | 0.00 | 0.00 | 587,533.86 |
| 1XTH17 | Quad Way Sewer Line Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 27,793.01 | 0.00 | 0.00 | 27,793.01 |
| 1XTH18 | Dimond Library-Replace Switch Gear | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH19 | Peterson Hall Transformer Repl-Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH20 | Football Stadium Video Board | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 131,300.68 | 0.00 | 0.00 | 131,300.68 |
| 1XTH21 | Field House - Indoor Pool Lift | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 110,887.14 | 0.00 | 0.00 | 110,887.14 |

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|-----------------------------------|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,959.50 | 0.00 | 0.00 | 8,959.50 |
| 1XTH24 | Paul College 2nd Floor Space Reprog | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH25 | Huddleston-Mech Planning-Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 16,490.00 | 0.00 | 0.00 | 16,490.00 |
| 1XTH26 | McLaughlin-Ice Dam Remed-Insulation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,381.00 | 0.00 | 0.00 | 12,381.00 |
| 1XTH28 | PCAC - Elevator Installation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,226,383.82 | 0.00 | 0.00 | 1,226,383.82 |
| 1XTH29 | Morrill Hall Room 4 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 322,661.65 | 0.00 | 0.00 | 322,661.65 |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,015.25 | 0.00 | 0.00 | 13,015.25 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 83,756.92 | 0.00 | 0.00 | 83,756.92 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 54,656.55 | 0.00 | 0.00 | 54,656.55 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 96,830.50 | 0.00 | 0.00 | 96,830.50 |
| 1XTH35 | Vivarium Optimization Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 52,000.00 |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 198,543.41 | 0.00 | 0.00 | 198,543.41 |
| 1XTH38 | Rudman - Install Steam Turbine | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 69,634.00 | 0.00 | 0.00 | 69,634.00 |
| 1XTH39 | Rudman Animal Area Add Filtration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH40 | Huddleston Hall Egress Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 50,430.00 | 0.00 | 0.00 | 50,430.00 |
| 1XTH41 | 6 Leavitt Lane - Misc Repairs-Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 21,675.49 | 0.00 | 0.00 | 21,675.49 |
| 1XTH42 | Museum of Art Planning Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH43 | MUB Retro-Commissioning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH44 | Field House Exterior Stair Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 181,663.92 | 0.00 | 0.00 | 181,663.92 |
| 1XTH45 | McDaniel Drive Steam Line Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 266,533.90 | 0.00 | 0.00 | 266,533.90 |
| 1XTH46 | Congreve Utility Pit Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 157,396.55 | 0.00 | 0.00 | 157,396.55 |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 35,106.47 | 0.00 | 0.00 | 35,106.47 |
| 1XTH49 | Stillings Refrigeration Rack System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 504,686.35 | 0.00 | 0.00 | 504,686.35 |
| 1XTH50 | Utility Distr Repairs - Edgewood Rd | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH51 | Kingsbury-Generator Gas Service | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,810.82 | 0.00 | 0.00 | 4,810.82 |
| 1XTH52 | Hewitt Hall Entrance Door Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,528.00 | 0.00 | 0.00 | 4,528.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 206,244.96 | 0.00 | 0.00 | 206,244.96 |
| 1XTH54 | Water Trt Plant Generator Site Work | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 41,102.25 | 0.00 | 0.00 | 41,102.25 |
| 1XTH55 | Quad Way Utility Infrastr Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,661,050.53 | 0.00 | 0.00 | 1,661,050.53 |
| 1XTH58 | Mill Road Sewer Line Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 75,368.00 | 0.00 | 0.00 | 75,368.00 |
| 1XTH59 | Presidents House Patio-Front Stairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 79,121.79 | 0.00 | 0.00 | 79,121.79 |
| 1XTH60 | T-Hall - Various Office Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 168,991.85 | 0.00 | 0.00 | 168,991.85 |
| 1XTH61 | Utility Master Plan | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 239.25 | 0.00 | 0.00 | 239.25 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 19,628.19 | 0.00 | 0.00 | 19,628.19 |
| 1XTH63 | Ravine Culvert Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,117.00 | 0.00 | 0.00 | 8,117.00 |
| 1XTH64 | Parsons Hall Lab S138 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 145,063.91 | 0.00 | 0.00 | 145,063.91 |
| 1XTH65 | Paving - Various Equine Buildings | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,995.00 | 0.00 | 0.00 | 5,995.00 |
| 1XTH66 | Huddleston Hall Room G11 Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 30,776.58 | 0.00 | 0.00 | 30,776.58 |
| 1XTH67 | Gregg Hall Building Compressor Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 35,599.60 | 0.00 | 0.00 | 35,599.60 |
| 1XTH68 | Health Serv - Dry Sprinkler Piping | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 41,345.98 | 0.00 | 0.00 | 41,345.98 |
| 1XTH69 | Smith Hall - Sprinkler System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,185.00 | 0.00 | 0.00 | 7,185.00 |
| 1XTH70 | Barton Hall Ceiling Tile Abatement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 156,025.10 | 0.00 | 0.00 | 156,025.10 |
| 1XTH71 | Smith Hall Room 321 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,861.35 | 0.00 | 0.00 | 10,861.35 |
| 1XTH72 | Barton Hall-HVAC Mechanical Rm Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH73 | Morse Perchl Acid Fume Hood Decomm | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,178.49 | 0.00 | 0.00 | 13,178.49 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-----------------------|---------------------|-----------------|------------------------|-----------|--------------|------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 36,137.19 | 0.00 | 0.00 | 36,137.19 |
| 1XTH75 | Huddleston-Flat Roof Repl-Slate Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 25,200.00 | 0.00 | 0.00 | 25,200.00 |
| 1XTH76 | Ham-Smith Sanitary Sewer System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH77 | McConnell Hall - Misc Repairs-Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH78 | Pres House-Main St Retaining Wall | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,920.00 | 0.00 | 0.00 | 2,920.00 |
| 1XTH80 | MUB Pedestrian Bridge Repair-Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH81 | Transportation Garage Lower Roof | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 17,810.00 | 0.00 | 0.00 | 17,810.00 |
| 1XTH82 | James Hall AHU Snow Melt System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,520.00 | 0.00 | 0.00 | 1,520.00 |
| 1XTH83 | 121 Technol Dr-Catering Serv Reloc | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 23,271.70 | 0.00 | 0.00 | 23,271.70 |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 39,604.69 | 0.00 | 0.00 | 39,604.69 |
| 1XTH86 | Strafford Ave Sidewalk Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 59,036.00 | 0.00 | 0.00 | 59,036.00 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 30,545.59 | 0.00 | 0.00 | 30,545.59 |
| 1XTH88 | NH Hall Room Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 44,964.73 | 0.00 | 0.00 | 44,964.73 |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 68,315.32 | 0.00 | 0.00 | 68,315.32 |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 44,474.08 | 0.00 | 0.00 | 44,474.08 |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 22,706.00 | 0.00 | 0.00 | 22,706.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 59,230.00 | 0.00 | 0.00 | 59,230.00 |
| 1XTH93 | Congreve Constr Deficiencies Invest | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,860.00 | 0.00 | 0.00 | 4,860.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 266,488.35 | 0.00 | 0.00 | 266,488.35 |
| 1XTH95 | Morse Hall - Space Reconfiguration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 1XTH96 | Library Way Utility Tunnel Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 29,366.60 | 0.00 | 0.00 | 29,366.60 |
| 1XTH97 | Kingsbury Rm S320 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 78,511.25 | 0.00 | 0.00 | 78,511.25 |
| 1XTH98 | Dimond Library Room 235 Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 66,737.13 | 0.00 | 0.00 | 66,737.13 |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 33,629.00 | 0.00 | 0.00 | 33,629.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1XTJ01 | 9 Madbury Road - COLA BSC Space | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 157.50 | 0.00 | 0.00 | 157.50 |
| 1XTJ03 | Gables Bldg C Parking Lot Lighting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,455.00 | 0.00 | 0.00 | 4,455.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 60,286.75 | 0.00 | 0.00 | 60,286.75 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,027.03 | 0.00 | 0.00 | 9,027.03 |
| 1XTJ06 | Gregg Hall Slate Roof Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 26,713.00 | 0.00 | 0.00 | 26,713.00 |
| 1XTJ07 | Putnam Hall Roof Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 21,780.40 | 0.00 | 0.00 | 21,780.40 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 17,750.00 | 0.00 | 0.00 | 17,750.00 |
| 1XTJ10 | NEC-Adams Twr-Separate HHW & DHW | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 975.00 | 0.00 | 0.00 | 975.00 |
| 1XTJ11 | Dry Sprinkler Syst Repairs-Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,722.00 | 0.00 | 0.00 | 3,722.00 |
| 1XTJ12 | MUB Food Court - Relocate Freezer C | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 45,618.00 | 0.00 | 0.00 | 45,618.00 |
| 1XTJ13 | MUB - Modifications for Sushi Bar | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 54,691.66 | 0.00 | 0.00 | 54,691.66 |
| 1XTJ14 | Leavitt Transp Ctr-Eyewash Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,611.00 | 0.00 | 0.00 | 9,611.00 |
| 1XTJ15 | Horton Ext Stair Railing Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,428.00 | 0.00 | 0.00 | 10,428.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 11,667.00 | 0.00 | 0.00 | 11,667.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 290,448.10 | 0.00 | 0.00 | 290,448.10 |
| 1XTJ18 | Field House Ground Floor Lighting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 15,990.00 | 0.00 | 0.00 | 15,990.00 |
| 1XTJ20 | Holloway - Misc Repairs & Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,810.00 | 0.00 | 0.00 | 1,810.00 |
| 1XTJ21 | Exterior Stairs-Main St-Dairy Bar | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,974.50 | 0.00 | 0.00 | 2,974.50 |
| 1XTJ22 | Stoke Hall 180 - Upgrade Electrical | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,207.34 | 0.00 | 0.00 | 4,207.34 |
| 1XTJ23 | Hubbard Hall Mods - Honors Program | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 60,138.00 | 0.00 | 0.00 | 60,138.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,850.00 | 0.00 | 0.00 | 13,850.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 45,066.00 | 0.00 | 0.00 | 45,066.00 |
| 1XTJ27 | Emerg Lock Down Install - NEC & EAC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,067.80 | 0.00 | 0.00 | 4,067.80 |

1D - UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-------------------------------|-----------------------|----------------------|------------------------|---------------------|----------------------|-----------------------|
| Plant Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 1XTJ78 | Kingsbury-Sprinkler&HVAC Flood Repa | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,969.80 | 0.00 | 0.00 | 7,969.80 |
| 1XTJ79 | Horton - Fire Alarm Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,315.00 | 0.00 | 0.00 | 9,315.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ81 | MUB-Strafford Spotlight & Controls | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 432.50 | 0.00 | 0.00 | 432.50 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ85 | Field House - Install Cameras CHHS | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,099.00 | 0.00 | 0.00 | 4,099.00 |
| 1XTJ86 | Transportation Garage Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,395.00 | 0.00 | 0.00 | 5,395.00 |
| 1XTJ88 | CHHS Space Master Plan | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ89 | Arts Center Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ91 | Morse - RM 301 Interior Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ92 | Service Building -Expand Garage Bay | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,063.75 | 0.00 | 0.00 | 13,063.75 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ94 | Browne Center - Misc Repairs & Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 188,363.62 | 0.00 | 0.00 | 188,363.62 |
| **Total Plant Funds | | | | 98,944.35 | 27,440.68 | 51,355,811.01 | 118,078.14 | 32,458,162.57 | 84,058,436.75 |
| Agency Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1Z0ADJ | Agency Funds Year End Adjustment | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Nonoperating Funds | | | | | | | | | |
| 1Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ZA001 | Campus Ministry | UAVPOF | VP / Dean of Students Office | 0.00 | 0.00 | 1,224.52 | 0.00 | 0.00 | 1,224.52 |
| 1ZJ008 | Campus Ministry | UJLMIN | Campus Ministry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 1,224.52 | 0.00 | 0.00 | 1,224.52 |
| **Total Agency Funds | | | | 0.00 | 0.00 | 1,224.52 | 0.00 | 0.00 | 1,224.52 |
| *Total 1D - UNH - Durham | | | | 200,964,563.10 | 69,357,439.56 | 149,427,019.10 | 5,880,184.40 | 32,458,162.57 | 458,087,368.73 |

1H - UNH School of Law

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|---------|------------------------------------|---------------------|---------------------|------------------------|-------------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 1UHPPD | UNH Law General Prepaids | UHF533 | UNHL Information Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHF534 | UNHL Faculty and Staff Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHF920 | UNHL Campus Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 1,900.04 | 159.60 | 174.39 | 0.00 | 0.00 | 2,234.03 |
| **Total Current Funds | | | | 4,181,291.14 | 1,348,873.34 | 2,177,740.31 | 179,720.05 | 0.00 | 7,887,624.84 |
| | | | | | | | | | |
| Loan Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1LH070 | UNHL Loan Repayment Assistance | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH073 | LRAP-Phillips Green Defender | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH074 | LRAP-Bill Phinney Endowment | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | |
| Student Financial Aid | | | | | | | | | |
| 1LH070 | UNHL Loan Repayment Assistance | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH074 | LRAP-Bill Phinney Endowment | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH100 | UNHL Insitutional Loan Funds | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 3,625.52 | 0.00 | 0.00 | 3,625.52 |
| 1LH100 | UNHL Insitutional Loan Funds | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH405 | UNHL Defaulted Loans Assigned to Us | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH407 | UNHL Perkins Admin Expenses | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH409 | UNHL Perkins Prov For Doubtful Acct | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH409 | UNHL Perkins Prov For Doubtful Acct | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH410 | UNHL Perkins Collection Costs | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | (326.78) | 0.00 | 0.00 | (326.78) |
| 1LH410 | UNHL Perkins Collection Costs | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LHLIA | Federal Perkins Liability | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LHLIA | Federal Perkins Liability | UUF AID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 3,298.74 | 0.00 | 0.00 | 3,298.74 |
| | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 1LH072 | LRAP-Fleisher Family Endowment | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH073 | LRAP-Phillips Green Defender | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Loan Funds | | | | 0.00 | 0.00 | 3,298.74 | 0.00 | 0.00 | 3,298.74 |

Plant Funds

1H - UNH School of Law

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|--------------------------------|---------------------|---------------------|------------------------|-------------------|-------------------|---------------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1NH002 | UNHL Equipment | UHD310 | UNHL Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | UHF533 | UNHL Information Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH720 | UNHL Debt Service Fund | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | UHF533 | UNHL Information Technology | 0.00 | 0.00 | 66,298.41 | 0.00 | 0.00 | 66,298.41 |
| 1XH710 | UNHL Unexpended Plant Funds | UHF539 | UNHL Financial Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 88,689.00 | 0.00 | 0.00 | 88,689.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | UHPCAP | UNHL Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (42,155.95) | 0.00 | 0.00 | (42,155.95) |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 112,831.46 | 0.00 | 0.00 | 112,831.46 |
| No Program Code Assigned | | | | | | | | | |
| 1NH001 | UNHL Net Invested in Plant | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | UHPCAP | UNHL Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | UHPDPR | UNHL Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 401,568.75 | 401,568.75 |
| 1NH002 | UNHL Equipment | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | UHPDPR | UNHL Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 43,937.61 | 43,937.61 |
| 1NH002 | UNHL Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | UHF701 | UNHL Buildings Campus Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 445,506.36 | 445,506.36 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 112,831.46 | 0.00 | 445,506.36 | 558,337.82 |
| *Total 1H - UNH School of Law | | | | 4,181,291.14 | 1,348,873.34 | 2,293,870.51 | 179,720.05 | 445,506.36 | 8,449,261.40 |

1M - UNH - Manchester

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------------|----------------------------------|--------|------------------------------------|---------------------|-------------------|---------------------|-------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1UM050 | UNHM Education and General | UMANIT | IT Services - UNH Manchester | 173,212.33 | 63,226.21 | 116,393.57 | 0.00 | 0.00 | 352,832.11 |
| 1UM050 | UNHM Education and General | UMBUSS | Business Office | 146,714.70 | 56,292.44 | 4,205.20 | 0.00 | 0.00 | 207,212.34 |
| 1UM050 | UNHM Education and General | UMCCTR | Career Center | 0.00 | 0.00 | 297.20 | 0.00 | 0.00 | 297.20 |
| 1UM050 | UNHM Education and General | UMCOLR | College Relations | 54,557.28 | 21,024.84 | 12,729.96 | 0.00 | 0.00 | 88,312.08 |
| 1UM050 | UNHM Education and General | UMDEAN | UNHM Dean's Office | 373,341.85 | 126,098.44 | 22,315.34 | 0.00 | 0.00 | 521,755.63 |
| 1UM050 | UNHM Education and General | UMLERN | Learning Skills Center | 149,561.43 | 53,387.07 | 9,007.14 | 0.00 | 0.00 | 211,955.64 |
| 1UM050 | UNHM Education and General | UMLIBY | Library & Media Services | 305,083.33 | 95,321.26 | 42,863.72 | 0.00 | 0.00 | 443,268.31 |
| 1UM050 | UNHM Education and General | UMOSEN | Outreach Scholarship & Engagement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMADJ | UNHM Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 15,854.00 | 0.00 | 0.00 | 15,854.00 |
| 1UMPPD | UNHM General Prepaid | UMFYEX | First Year Experience | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMLIBY | Library & Media Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 1,212,631.82 | 419,313.02 | 294,355.72 | 0.00 | 0.00 | 1,926,300.56 |
| Student Services | | | | | | | | | |
| 1DM3EE | UNHM Student Activities | UMMBSC | UNHM Business Service Center | 13,204.17 | 3,114.07 | 57,323.04 | 0.00 | 0.00 | 73,641.28 |
| 1GM130 | Cadence World Wide Program Fund | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 5,136.00 | 0.00 | 0.00 | 5,136.00 |
| 1GMWIT | Women in Information Technology | UMCIS0 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | UMSDL0 | STEM Discovery Lab - Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMADMS | Admissions Department | 167,731.70 | 55,126.49 | 14,299.62 | 0.00 | 0.00 | 237,157.81 |
| 1UM050 | UNHM Education and General | UMCOUM | Commencement | 0.00 | 0.00 | 4.20 | 0.00 | 0.00 | 4.20 |
| 1UM050 | UNHM Education and General | UMCOUN | Counseling Department | 119,236.85 | 42,034.01 | 3,120.00 | 0.00 | 0.00 | 164,390.86 |
| 1UM050 | UNHM Education and General | UMDISA | Disability Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMFINA | Financial Aid | 70,798.44 | 24,376.14 | 4,484.16 | 0.00 | 0.00 | 99,658.74 |
| 1UM050 | UNHM Education and General | UMFYEX | First Year Experience | 31,042.80 | 6,782.30 | 6,700.17 | 0.00 | 0.00 | 44,525.27 |
| 1UM050 | UNHM Education and General | UMHONC | Honors Convocation | 0.00 | 0.00 | 567.46 | 0.00 | 0.00 | 567.46 |
| 1UM050 | UNHM Education and General | UMMBSC | UNHM Business Service Center | 4,518.13 | 90.09 | 60,742.30 | 0.00 | 0.00 | 65,350.52 |
| 1UM050 | UNHM Education and General | UMORTN | Orientation | 0.00 | 0.00 | 1,035.53 | 0.00 | 0.00 | 1,035.53 |
| 1UM050 | UNHM Education and General | UMREGS | Registrars Office | 107,082.84 | 40,765.03 | 4,403.84 | 0.00 | 0.00 | 152,251.71 |
| 1UM050 | UNHM Education and General | UMSTSV | Student Academic Services | 27,457.22 | 10,661.42 | 336.51 | 0.00 | 0.00 | 38,455.15 |
| ***Total Student Services | | | | 541,072.15 | 182,949.55 | 158,152.83 | 0.00 | 0.00 | 882,174.53 |
| Institutional Support | | | | | | | | | |
| 1DMETC | Emerging Technology Center | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | UMDEAN | UNHM Dean's Office | 2,681.99 | 1,045.98 | 120.69 | 0.00 | 0.00 | 3,848.66 |
| 1DMSTP | UNHM Strategic Planning (Huron) | UMHRSP | Human Resources/Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMADEM | Assoc Dean Enrollment Mgmt | 123,373.56 | 48,115.61 | 1,200.50 | 0.00 | 0.00 | 172,689.67 |
| 1UM050 | UNHM Education and General | UMGNSP | UNMH General Institutional Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMHPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMHPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMHRSP | Human Resources/Personnel | 679.15 | 57.12 | 21,506.07 | 0.00 | 0.00 | 22,242.34 |
| 1UM050 | UNHM Education and General | UMMRCM | UNHM Responsibility Center | 0.00 | 0.00 | 1,378,324.58 | 0.00 | 0.00 | 1,378,324.58 |
| 1WM106 | UNHM - GASB 45 | UMF106 | Post-Retirement Medical | 0.00 | 17,849.34 | 0.00 | 0.00 | 0.00 | 17,849.34 |
| ***Total Institutional Support | | | | 126,734.70 | 67,068.05 | 1,401,151.84 | 0.00 | 0.00 | 1,594,954.59 |
| Operations and Maintenance | | | | | | | | | |
| 1UM050 | UNHM Education and General | UMPAND | Pandora Building | 0.00 | 0.00 | 1,846,644.47 | 77,925.35 | 0.00 | 1,924,569.82 |
| 1UM050 | UNHM Education and General | UMPHPL | Physical Plant Operations | 175,802.26 | 50,388.06 | 38,172.60 | 4,571.42 | 0.00 | 268,934.34 |

1M - UNH - Manchester

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-----------------------------------|--------|------------------------------|---------------------|---------------------|---------------------|------------------|-------------------|----------------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1XM002 | UNHM IT R & R | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | UMCIS0 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMLIBY | Library & Media Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | UMPAND | Pandora Building | 0.00 | 0.00 | 15,071.86 | 0.00 | 0.00 | 15,071.86 |
| 1XM007 | UNHM Unexpended R&R General | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 37,965.30 | 0.00 | 0.00 | 37,965.30 |
| 1XM007 | UNHM Unexpended R&R General | UMSCI0 | Science | 0.00 | 0.00 | 4,469.70 | 0.00 | 0.00 | 4,469.70 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMACCP | Academic Computing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 29,788.00 | 0.00 | 0.00 | 29,788.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMCIS0 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM010 | UNHM Gift in Kind Equipment | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | UMSCI0 | Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | UMPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (10,144.12) | 0.00 | 0.00 | (10,144.12) |
| 1XMADJ | UNHM Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 77,150.74 | 0.00 | 0.00 | 77,150.74 |
| Depreciation | | | | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | UMPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 620,473.41 | 620,473.41 |
| 1NM002 | UNHM Equipment | UMPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 15,431.12 | 15,431.12 |
| 1NM002 | UNHM Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 635,904.53 | 635,904.53 |
| No Program Code Assigned | | | | | | | | | |
| 1NM002 | UNHM Equipment | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 77,150.74 | 0.00 | 635,904.53 | 713,055.27 |
| *Total 1M - UNH - Manchester | | | | 5,972,746.10 | 1,925,602.69 | 4,345,225.85 | 82,496.77 | 635,904.53 | 12,961,975.94 |

5K - Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 5DS102 | Geography Field Trips | KSHGSC | Geography | 0.00 | 0.00 | 24,469.08 | 0.00 | 0.00 | 24,469.08 |
| 5DS103 | Cartography | KSHGSC | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | KSHGSC | Geography | 0.00 | 0.00 | 1,114.74 | 0.00 | 0.00 | 1,114.74 |
| 5DS110 | Stable Isotope and Spectrometry | KSBBSG | Biology | 0.00 | 0.00 | 733.52 | 0.00 | 0.00 | 733.52 |
| 5DS111 | Rwanda Trip | KSQSSG | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS112 | Geography - Peru Trip | KSHGSC | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 24,459.11 | 0.00 | 0.00 | 24,459.11 |
| 5DS114 | Biology Field Trips | KSBBSG | Biology | 0.00 | 0.00 | 8,200.76 | 0.00 | 0.00 | 8,200.76 |
| 5DS116 | NE Intercollegiate Geological Conf | KACHNR | Honors Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS116 | NE Intercollegiate Geological Conf | KSGRSC | Geology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (28,325.00) | 0.00 | 0.00 | (28,325.00) |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 4,055.13 | 0.00 | 0.00 | 4,055.13 |
| 5GA117 | Honors Program Gift Fund | KACHNR | Honors Program | 1,915.00 | 160.86 | 45.22 | 0.00 | 0.00 | 2,121.08 |
| 5GA118 | Bruce LeVine Mellon Stdn Rsrch Flw | KSAACA | Sciences Div-Instructn | 2,064.64 | 0.00 | 0.00 | 0.00 | 0.00 | 2,064.64 |
| 5GA122 | CALL Program Gift Fund | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA123 | YEA ! Young Entrepreneurs Gift Fund | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE254 | D Hickey-D Andrews Payout | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | KSHGSC | Geography | 0.00 | 0.00 | 1,399.89 | 0.00 | 0.00 | 1,399.89 |
| 5GH104 | Dance Gift | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 131.56 | 0.00 | 0.00 | 131.56 |
| 5GH107 | Martha S Cogen Mem Film Fund | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH108 | KSC Film Program Endow Payout | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | KHJMUS | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH115 | Theatre Gift | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 214.83 | 0.00 | 0.00 | 214.83 |
| 5GH122 | Communications Dept Gifts | KHPCOM | Communications and Philosophy | 151.93 | 12.76 | 448.07 | 0.00 | 0.00 | 612.76 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 84.13 | 0.00 | 0.00 | 84.13 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | KHSHGS | Holocaust & Genocide Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | KHSHGS | Holocaust & Genocide Studies | 51,767.52 | 20,189.28 | 7,471.27 | 0.00 | 0.00 | 79,428.07 |
| 5GH138 | Vaughn West Theatre and Dance Fund | KHKTFD | Theatre Dance & Film | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH138 | Vaughn West Theatre and Dance Fund | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 347.67 | 0.00 | 0.00 | 347.67 |
| 5GP106 | Child Development Center Gift | KPGCDC | Child Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP107 | Health Sciences Gift | KPHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP109 | Nutrition/Health Sciences Gift | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP109 | Nutrition/Health Sciences Gift | KPHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP111 | Athletic Training/Academic Gift | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 170.00 | 0.00 | 0.00 | 170.00 |
| 5GP111 | Athletic Training/Academic Gift | KFPED | Physical Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP112 | Physical Education/Academic Gift | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 697.75 | 0.00 | 0.00 | 697.75 |
| 5GP113 | Children's Literature Gallery Gift | KPBESE | Education | 0.00 | 0.00 | 214.23 | 0.00 | 0.00 | 214.23 |
| 5GP116 | Safety Center Facility | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 3,279.12 | 0.00 | 0.00 | 3,279.12 |
| 5GP120 | Safety Studies Program Endow-Payout | KPDSAF | Safety / SOHAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP122 | Safety Academic Dept Gifts | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP133 | Nursing Program Gift Fund | KPLNUR | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP135 | KSC - Marlborough School Fund | KPBESE | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP137 | Gordon B Davis '72 Equipment Fund | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 28,325.00 | 0.00 | 0.00 | 28,325.00 |
| 5GS102 | Biology Gifts | KSBBSG | Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | KSCCSC | Chemistry | 24,588.58 | 9,589.54 | 1,000.00 | 0.00 | 0.00 | 35,178.12 |

5K - Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 5GS106 | Environmental Studies Gifts | KSFNSC | Environmental Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS110 | Management Dept Gift | KSJTSC | Management | 5,000.00 | 420.00 | 0.00 | 0.00 | 0.00 | 5,420.00 |
| 5GS111 | ORANG ASLI Archive Payout | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS118 | Partners in Education Gift | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS119 | Small Business Institute Gift | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAPAT | Teaching PATs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KABECT | Elliot Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KACITW | Integrative Thinking / Writing | 2,782.26 | 233.74 | 0.00 | 0.00 | 0.00 | 3,016.00 |
| 5U0000 | Keene General Operating | KACWRT | Writing Center | 38,416.42 | 2,156.98 | 3,778.49 | 0.00 | 0.00 | 44,351.89 |
| 5U0000 | Keene General Operating | KADCEE | Continuing Ed & Extended Studies | 241,330.36 | 67,984.22 | 74,855.29 | 0.00 | 0.00 | 384,169.87 |
| 5U0000 | Keene General Operating | KADCES | Continuing Ed-Summer Session | 143,596.08 | 12,062.01 | 6,851.32 | 0.00 | 0.00 | 162,509.41 |
| 5U0000 | Keene General Operating | KFARES | Institutional Research | 111,357.83 | 43,429.54 | 177.00 | 0.00 | 0.00 | 154,964.37 |
| 5U0000 | Keene General Operating | KHAACA | Arts & Humanities Div-Instructn | 8,839.40 | 0.00 | 115,236.41 | 0.00 | 0.00 | 124,075.81 |
| 5U0000 | Keene General Operating | KHBART | Art | 1,060,141.05 | 348,367.88 | 34,347.25 | 0.00 | 0.00 | 1,442,856.18 |
| 5U0000 | Keene General Operating | KHCENG | English | 986,771.94 | 350,837.93 | 5,794.73 | 0.00 | 0.00 | 1,343,404.60 |
| 5U0000 | Keene General Operating | KHDHST | History | 599,337.98 | 219,715.93 | 2,842.34 | 0.00 | 0.00 | 821,896.25 |
| 5U0000 | Keene General Operating | KHEMDR | Modern Languages | 492,680.05 | 159,218.60 | 6,900.10 | 0.00 | 0.00 | 658,798.75 |
| 5U0000 | Keene General Operating | KHFAMS | American Studies | 22,829.73 | 3,957.31 | 1,042.23 | 0.00 | 0.00 | 27,829.27 |
| 5U0000 | Keene General Operating | KHJMUS | Music | 992,983.77 | 281,753.59 | 22,113.74 | 0.00 | 0.00 | 1,296,851.10 |
| 5U0000 | Keene General Operating | KHKTFD | Theatre Dance & Film | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHMFMS | Film Studies | 546,399.18 | 167,031.07 | 28,352.75 | 0.00 | 0.00 | 741,783.00 |
| 5U0000 | Keene General Operating | KHNTAD | Theatre & Dance | 548,690.39 | 175,590.83 | 14,966.54 | 0.00 | 0.00 | 739,247.76 |
| 5U0000 | Keene General Operating | KHPCOM | Communications and Philosophy | 727,641.35 | 243,603.53 | 4,215.35 | 0.00 | 0.00 | 975,460.23 |
| 5U0000 | Keene General Operating | KHPJRN | Journalism | 347,961.38 | 129,092.81 | 13,303.84 | 0.00 | 0.00 | 490,358.03 |
| 5U0000 | Keene General Operating | KHSHGS | Holocaust & Genocide Studies | 191,798.21 | 68,508.45 | 2,377.38 | 0.00 | 0.00 | 262,684.04 |
| 5U0000 | Keene General Operating | KHTWMN | Women's and Gender Studies | 228,295.59 | 77,469.30 | 2,831.88 | 0.00 | 0.00 | 308,596.77 |
| 5U0000 | Keene General Operating | KPAACA | Professional Studies Div-Instructn | 210.56 | 17.68 | 68,064.37 | 0.00 | 0.00 | 68,292.61 |
| 5U0000 | Keene General Operating | KPAACR | Accreditation and Assessment | 0.00 | 0.00 | 12,376.18 | 0.00 | 0.00 | 12,376.18 |
| 5U0000 | Keene General Operating | KPBESE | Education | 1,240,559.90 | 446,783.84 | 13,390.23 | 0.00 | 0.00 | 1,700,733.97 |
| 5U0000 | Keene General Operating | KPCHSC | Health Science | 722,640.08 | 222,877.48 | 7,046.33 | 0.00 | 0.00 | 952,563.89 |
| 5U0000 | Keene General Operating | KPDARS | Architecture & SPDI | 593,658.90 | 189,585.12 | 29,021.60 | 0.00 | 0.00 | 812,265.62 |
| 5U0000 | Keene General Operating | KPDSAF | Safety / SOHAS | 484,238.85 | 148,076.13 | 6,506.74 | 0.00 | 0.00 | 638,821.72 |
| 5U0000 | Keene General Operating | KPDTDS | TDS (Technology Design & Safety) | 40,546.03 | 11,654.62 | 11,435.67 | 0.00 | 0.00 | 63,636.32 |
| 5U0000 | Keene General Operating | KPETGS | TEGS | 145,599.66 | 45,162.66 | 26,358.60 | 0.00 | 0.00 | 217,120.92 |
| 5U0000 | Keene General Operating | KPFPED | Physical Education | 643,727.87 | 229,242.22 | 29,746.20 | 0.00 | 0.00 | 902,716.29 |
| 5U0000 | Keene General Operating | KPGCDC | Child Development Center | 466,315.93 | 160,453.58 | 16,108.52 | 0.00 | 0.00 | 642,878.03 |
| 5U0000 | Keene General Operating | KPKGSE | Graduate Studies Office | 376,085.54 | 128,454.77 | 1,484.15 | 0.00 | 0.00 | 506,024.46 |
| 5U0000 | Keene General Operating | KPLNUR | Nursing Program | 395,003.36 | 124,040.62 | 220,698.23 | 0.00 | 0.00 | 739,742.21 |
| 5U0000 | Keene General Operating | KSAACA | Sciences Div-Instructn | 151,972.04 | 28,583.10 | 174,773.02 | 0.00 | 0.00 | 355,328.16 |
| 5U0000 | Keene General Operating | KSBBSA | Biology | 593,733.74 | 209,607.94 | 19,593.48 | 0.00 | 0.00 | 822,935.16 |
| 5U0000 | Keene General Operating | KSCCSC | Chemistry | 562,196.98 | 196,685.22 | 13,297.91 | 0.00 | 0.00 | 772,180.11 |
| 5U0000 | Keene General Operating | KSDUSC | Computer Science | 357,494.66 | 114,833.29 | 3,969.69 | 0.00 | 0.00 | 476,297.64 |
| 5U0000 | Keene General Operating | KSEESC | Economics | 310,549.96 | 113,805.98 | 3,609.09 | 0.00 | 0.00 | 427,965.03 |
| 5U0000 | Keene General Operating | KSFNSC | Environmental Studies | 419,931.91 | 136,672.54 | 11,970.52 | 0.00 | 0.00 | 568,574.97 |
| 5U0000 | Keene General Operating | KSGRSC | Geology | 142,751.82 | 35,528.77 | 1,873.75 | 0.00 | 0.00 | 180,154.34 |
| 5U0000 | Keene General Operating | KSHGSC | Geography | 354,116.24 | 131,386.11 | 3,969.81 | 0.00 | 0.00 | 489,472.16 |
| 5U0000 | Keene General Operating | KSJTSC | Management | 608,102.20 | 207,886.78 | 9,323.66 | 0.00 | 0.00 | 825,312.64 |
| 5U0000 | Keene General Operating | KSKMSC | Mathematics | 752,169.38 | 244,527.97 | 7,183.66 | 0.00 | 0.00 | 1,003,881.01 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|--|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|------|
| Current Funds | | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | | |
| 55C031 | CS Suicide Intervention 9/06-9/07 | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C038 | CS - Upward Bound 6/07 - 5/12 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | KPRCAM | Regional Ctr for Adv Manufacturing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | KPABIO | Biodiesel Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C079 | CS-Paradise Lost VIII 3-11 to 9-11 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C083 | Cost Share - General Undistributed | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C087 | CS-Adam's Vision-BkXI, 2-12 to 5-12 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 SumrInstituit 1-13 to 10-13 | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C094 | CS-Child Care Consult 5-13 to 6-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C095 | CS-Paradise Lost-Bk IV 4-13 to 6-13 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C098 | CS-2013-2014 Alliance 9-13 to 11-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | (572.65) | 0.00 | 0.00 | (572.65) | 0.00 |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | KSAADM | Sciences Div-Admin | 270.00 | 0.00 | 324.66 | 0.00 | 0.00 | 594.66 | 0.00 |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15 | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C112 | CS-Vernier Equipment 12-14 to 6-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | KHAADM | Arts & Humanities Div-Admin | 6,123.68 | 2,443.34 | 0.00 | 0.00 | 0.00 | 8,567.02 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | KABASP | Aspire-begin 9/07 | 19,902.25 | 6,265.66 | 2,544.30 | 0.00 | 0.00 | 28,712.21 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | KSAADM | Sciences Div-Admin | 7,875.00 | 3,142.10 | 0.00 | 0.00 | 0.00 | 11,017.10 | 0.00 |
| 55C117 | CS-OSHA Constt 10-15 to 9-16 | KPAADM | Professional Studies Div-Admin | 11,880.00 | 986.04 | 2,559.95 | 0.00 | 0.00 | 15,425.99 | 0.00 |
| 55C118 | CS-Biodiesel PM Expsr 9-13 to 8-16 | KSAADM | Sciences Div-Admin | 1,971.80 | 786.76 | 0.00 | 0.00 | 0.00 | 2,758.56 | 0.00 |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to3-17 | KSAADM | Sciences Div-Admin | 911.00 | 363.43 | 0.00 | 0.00 | 0.00 | 1,274.43 | 0.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|--------------------------------------|---------|-------------------------------------|---------------------|-----------------|------------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Public Service | | | | | | | | | |
| 5DS105 | Small Business Institute CUF5 1577 | KSSSBI | Small Business Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GR111 | Community Service Prog Initiatives | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 926.68 | 0.00 | 0.00 | 926.68 |
| 5GR112 | Comm Srvc Intl Service Programs | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 926.68 | 0.00 | 0.00 | 926.68 |
| Academic Support | | | | | | | | | |
| 53D015 | KSC Art Collection 7-11 to 6-12 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtm Mcrofilm 7-15 to6-16 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N242 | APNNE APAP Travel 12-12 to 5-13 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N247 | Word Becomes Flesh 4-13 to 10-13 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N248 | Cirque Alfonse Timber 4-13 to 2-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N249 | Einstein Happy Thought 5-13 - 10-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N250 | Hapless Bizarre 5-13 to 2-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N253 | Carrefour Intern'l 6-13 to 6-13 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N254 | Pilobolus Dance 6-13 to 10-13 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N255 | Donal Fox 6-13 to 9-13 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N256 | Debo Band 6-13 to 11-13 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N263 | Sandglass D-Generation 1-14 to 3-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N268 | Miwa Matreyek 4-14 to 4-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N270 | Robert Moses' Kin 5-14 to 3-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N273 | Alloy Orchestra-Phantom 7-14 -11-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N280 | NEFA City Council Mtg 9-14 to 10-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N282 | Candice Salyers 10-14 to 2-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N283 | 2015 APAP Conference 11-14 to 1-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N288 | Under the Radar 1-7-15 to 1-31-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N289 | The Grand Parade 2-5-15 to 2-28-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N295 | Roger Guenveur Smith 4-15 to 2-16 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N296 | UNSTRUCK - Kate Weare 5-15 to 10-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N299 | Intl Theater Exchange 9-15 to 11-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N301 | NEFA AAC 2015 Conference | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N303 | M.G.Fam Show 2-16 to 2-16 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N312 | Court-Garden 12-16-15 to 3-31-16 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N317 | Star of the Sea 4-16 to 1-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 54N319 | 2125 Stanley Street 4-16 to 2-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 6,550.00 | 0.00 | 0.00 | 6,550.00 |
| 54N323 | Lyon Dance Biennial 7-16 to 9-16 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 1,886.00 | 0.00 | 0.00 | 1,886.00 |
| 54ZADJ | KSC P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 2,185.00 | 0.00 | 0.00 | 2,185.00 |
| 5DA103 | Academic Affairs Symposia Fund | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 3,895.69 | 0.00 | 0.00 | 3,895.69 |
| 5DA103 | Academic Affairs Symposia Fund | KAAASYM | Academic Affairs Symposia | 0.00 | 0.00 | 1,011.00 | 0.00 | 0.00 | 1,011.00 |
| 5DA104 | Faculty Development | KAAGRT | Grants Office | 467.50 | 0.00 | 21,316.43 | 0.00 | 0.00 | 21,783.93 |
| 5DA105 | Student Development | KAAGRT | Grants Office | 0.00 | 0.00 | 4,810.64 | 0.00 | 0.00 | 4,810.64 |
| 5DA107 | Writing Task Force | KACWRT | Writing Center | 0.00 | 0.00 | 57.75 | 0.00 | 0.00 | 57.75 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 5DA108 | Academic Enrichment Program | KACADM | Associate VP Academic Affairs | 0.00 | 0.00 | 5,569.31 | 0.00 | 0.00 | 5,569.31 |
| 5DA108 | Academic Enrichment Program | KACCCI | Center for Creative Inquiry | 7,200.06 | 604.83 | 4,714.45 | 0.00 | 0.00 | 12,519.34 |
| 5DA108 | Academic Enrichment Program | KACENR | Honor Society & Enrichment Funding | 0.00 | 0.00 | 1,719.35 | 0.00 | 0.00 | 1,719.35 |
| 5DA108 | Academic Enrichment Program | KACFEF | Field Experience Fund | 0.00 | 0.00 | 1,581.91 | 0.00 | 0.00 | 1,581.91 |
| 5DA108 | Academic Enrichment Program | KACHNR | Honors Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | KACSCF | Student Conference Fund | 0.00 | 0.00 | 11,262.77 | 0.00 | 0.00 | 11,262.77 |
| 5DA118 | Grants Office Indirect Recoveries | KAAGRT | Grants Office | 848.07 | 71.24 | 741.33 | 0.00 | 0.00 | 1,660.64 |
| 5DF101 | Faculty Enrichment | KFBBUS | Business Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 238.00 | 0.00 | 0.00 | 238.00 |
| 5DH104 | Arts Center Presenting Series | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 80,578.36 | 0.00 | 0.00 | 80,578.36 |
| 5DH109 | Thorne Art Gallery Designated | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | KHAPEF | Faculty Professional Enhance A&H | 0.00 | 0.00 | 5,393.43 | 0.00 | 0.00 | 5,393.43 |
| 5DH119 | Musical Instrument Replacement Fund | KHJMUS | Music | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | KLAPAF | Faculty Professional Enhancement Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | (191.74) | 0.00 | 0.00 | (191.74) |
| 5DP109 | Children's Literature Festival | KPBESF | Education | 0.00 | 0.00 | 30,383.47 | 0.00 | 0.00 | 30,383.47 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | KPAPEF | Faculty Professional Enhance PGS | 0.00 | 0.00 | 228.69 | 0.00 | 0.00 | 228.69 |
| 5DP118 | SouthWest Center at KSC | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | KPASWC | Southwest Center | 39,962.50 | 3,356.85 | (549.56) | 0.00 | 0.00 | 42,769.79 |
| 5DP121 | Regional Ctr for Adv Manufacturing | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 3.06 | 0.00 | 0.00 | 3.06 |
| 5DP121 | Regional Ctr for Adv Manufacturing | KPRCAM | Regional Ctr for Adv Manufacturing | 11,975.10 | 1,005.95 | 25,000.00 | 0.00 | 0.00 | 37,981.05 |
| 5DS100 | Sciences-Int Designated | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | KSJTSC | Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | KSAADM | Sciences Div-Admin | 26,149.68 | 10,198.37 | 13,440.13 | 0.00 | 0.00 | 49,788.18 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | KSAPAF | Faculty Professional Enhance Sci | 0.00 | 0.00 | 2,601.96 | 0.00 | 0.00 | 2,601.96 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | KSQSSG | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 4,700.08 | 0.00 | 0.00 | 4,700.08 |
| 5GA103 | Kristallnacht Gift | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA103 | Kristallnacht Gift | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 7.98 | 0.00 | 0.00 | 7.98 |
| 5GA107 | Ewing World Affairs Payout | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 7,864.99 | 0.00 | 0.00 | 7,864.99 |
| 5GA113 | Student Conference Fund | KACADM | Associate VP Academic Affairs | 0.00 | 0.00 | 4,126.81 | 0.00 | 0.00 | 4,126.81 |
| 5GA115 | Academic Service-Learning Initiativ | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 54.00 | 0.00 | 0.00 | 54.00 |
| 5GA115 | Academic Service-Learning Initiativ | KREACA | Acad & Career Advising (as of 7/14) | 0.00 | 0.00 | 379.00 | 0.00 | 0.00 | 379.00 |
| 5GE201 | Faculty Program Development Gift | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ23 | Marion Frost Hudson '53 Book Endow | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ25 | Harry Preston Book Fund Endowment | KLAMAS | Mason Library | 0.00 | 0.00 | 18.99 | 0.00 | 0.00 | 18.99 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | KLAMAS | Mason Library | 0.00 | 0.00 | 374.97 | 0.00 | 0.00 | 374.97 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | KHRTHR | Thorne Art Gallery | 2,000.00 | 168.00 | 31,546.23 | 0.00 | 0.00 | 33,714.23 |
| 5GEZ29 | Marion Wood 26 Room Endowment | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | KACEXC | Natl & Internatl Exchange-end 6/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 5GH101 | A&H Division Gift | KHAADM | Arts & Humanities Div-Admin | 2,920.00 | 245.28 | 10,122.89 | 0.00 | 0.00 | 13,288.17 |
| 5GH101 | A&H Division Gift | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 5GH116 | Arts Center Gift | KHJMUS | Music | 100.00 | 8.40 | 0.00 | 0.00 | 0.00 | 108.40 |
| 5GH116 | Arts Center Gift | KHQRED | Redfern Arts Center on Brickyard Po | 6,180.00 | 519.12 | 20,600.00 | 0.00 | 0.00 | 27,299.12 |
| 5GH117 | Redfern USNH Endowment Payout | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 5GH118 | Thorne Gallery Gift | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 1,776.86 | 0.00 | 0.00 | 1,776.86 |
| 5GH119 | Thorne Permanent Collection Gift | KHRTHR | Thorne Art Gallery | 424.35 | 35.64 | 5,192.07 | 0.00 | 0.00 | 5,652.06 |
| 5GH120 | Thorne Endow Payout | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 6,954.50 | 0.00 | 0.00 | 6,954.50 |
| 5GH126 | Roos Art Lecture - Payout | KHBART | Art | 0.00 | 0.00 | 2,236.90 | 0.00 | 0.00 | 2,236.90 |
| 5GH133 | Susan Herman Award H&G Aware - Cur | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH135 | Lewy Family Fund | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH137 | Landau Gift Fund | KHSHGS | Holocaust & Genocide Studies | 2,422.35 | 30.04 | (1,473.83) | 0.00 | 0.00 | 978.56 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | KHSHGS | Holocaust & Genocide Studies | 500.00 | 42.00 | 7,561.75 | 0.00 | 0.00 | 8,103.75 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | KHRTHR | Thorne Art Gallery | 2,800.00 | 235.20 | 5,689.35 | 0.00 | 0.00 | 8,724.55 |
| 5GL101 | Cohen Center General Gift | KHSCCH | Cohen Ctr Holocaust Studies | 4,917.50 | 413.07 | 29,866.93 | 0.00 | 0.00 | 35,197.50 |
| 5GL101 | Cohen Center General Gift | KHSHGS | Holocaust & Genocide Studies | 0.00 | 0.00 | 64.00 | 0.00 | 0.00 | 64.00 |
| 5GL103 | Holocaust Lecture Series Payout | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 50.10 | 0.00 | 0.00 | 50.10 |
| 5GL105 | Mason Library Gen Gift | KLAMAS | Mason Library | 0.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 31,000.00 |
| 5GL106 | E Jenkins '27 Mem Book Payout | KLAMAS | Mason Library | 0.00 | 0.00 | 1,022.83 | 0.00 | 0.00 | 1,022.83 |
| 5GL107 | Keddy House Envir Library Gift | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | KHSCCH | Cohen Ctr Holocaust Studies | 16,911.54 | 6,595.55 | 7,061.10 | 0.00 | 0.00 | 30,568.19 |
| 5GL111 | Holocaust Summer Institute | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 141.75 | 0.00 | 0.00 | 141.75 |
| 5GL112 | Mason Library Special Collection | KLAMAS | Mason Library | 3,280.00 | 275.52 | 0.00 | 0.00 | 0.00 | 3,555.52 |
| 5GP105 | Special Ed Gift | KPBESE | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP134 | KSC RCAM Gift Fund | KPRCAM | Regional Ctr for Adv Manufacturing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP138 | AIANH Kahn for Adv. of Architecture | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP139 | Construction Safety Ctr AGCERF | KPDCON | Construction Safety | 5,602.50 | 470.62 | 0.00 | 0.00 | 0.00 | 6,073.12 |
| 5GP140 | Construction Safety Major Gift Fund | KPDCON | Construction Safety | 1,012.50 | 85.05 | 7.20 | 0.00 | 0.00 | 1,104.75 |
| 5GS111 | ORANG ASLI Archive Payout | KLAMAS | Mason Library | 1,672.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,672.00 |
| 5GS117 | Aspergers Resource Group Gift | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 758.38 | 0.00 | 0.00 | 758.38 |
| 5GS121 | Math & Science Wkshop Gift Fund | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | KSCCSC | Chemistry | 55,942.24 | 21,817.60 | 0.00 | 0.00 | 0.00 | 77,759.84 |
| 5U0000 | Keene General Operating | KAAADJ | KSCAA Professional Devel | 10,055.10 | 844.65 | 7,959.12 | 0.00 | 0.00 | 18,858.87 |
| 5U0000 | Keene General Operating | KAAADM | VP Academic Affairs-Admin | 282,191.32 | 104,932.21 | 45,351.69 | 0.00 | 0.00 | 432,475.22 |
| 5U0000 | Keene General Operating | KAACEA | KSCEA Faculty Contract | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAACUR | Curriculum Development - Ongoing | 6,836.95 | 574.30 | 3,341.09 | 0.00 | 0.00 | 10,752.34 |
| 5U0000 | Keene General Operating | KAASYM | Academic Affairs Symposia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KACADM | Associate VP Academic Affairs | 126,815.44 | 48,973.53 | 4,850.46 | 0.00 | 0.00 | 180,639.43 |
| 5U0000 | Keene General Operating | KACAST | Assessment - Academic Programs | 100,309.86 | 35,852.76 | 4,465.84 | 0.00 | 0.00 | 140,628.46 |
| 5U0000 | Keene General Operating | KACCAE | Ctr Excellence Learning & Teaching | 95,347.94 | 35,289.68 | 11,204.77 | 0.00 | 0.00 | 141,842.39 |
| 5U0000 | Keene General Operating | KACHNR | Honors Program | 2,561.31 | 215.07 | 3,080.80 | 0.00 | 0.00 | 5,857.18 |
| 5U0000 | Keene General Operating | KACISP | Integrative Studies Program Admin | 5,291.78 | 444.50 | 656.20 | 0.00 | 0.00 | 6,392.48 |
| 5U0000 | Keene General Operating | KACSCF | Student Conference Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KFESTS | Student Technology Fee Services | 556,871.81 | 196,533.69 | 358,052.11 | 0.00 | 0.00 | 1,111,457.61 |
| 5U0000 | Keene General Operating | KGANEA | NEASC | 0.00 | 0.00 | 5,790.39 | 0.00 | 0.00 | 5,790.39 |
| 5U0000 | Keene General Operating | KHAADM | Arts & Humanities Div-Admin | 205,271.49 | 78,611.93 | 1,392.87 | 0.00 | 0.00 | 285,276.29 |
| 5U0000 | Keene General Operating | KHAPEF | Faculty Professional Enhance A&H | 1,940.67 | 163.01 | 56,453.68 | 0.00 | 0.00 | 58,557.36 |
| 5U0000 | Keene General Operating | KHBCHG | Carroll House Art Gallery | 771.37 | 0.00 | 624.43 | 0.00 | 0.00 | 1,395.80 |
| 5U0000 | Keene General Operating | KHQRED | Redfern Arts Center on Brickyard Po | 259,650.91 | 85,839.17 | 19,725.48 | 0.00 | 0.00 | 365,215.56 |
| 5U0000 | Keene General Operating | KHRTHR | Thorne Art Gallery | 96,363.69 | 31,969.49 | 8,585.64 | 0.00 | 0.00 | 136,918.82 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------------------|---------------------------------|---------|-------------------------------------|---------------------|---------------------|---------------------|-------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 5U0000 | Keene General Operating | KHSCCH | Cohen Ctr Holocaust Studies | 142,572.54 | 54,356.78 | 509.10 | 0.00 | 0.00 | 197,438.42 |
| 5U0000 | Keene General Operating | KLAMAS | Mason Library | 746,492.14 | 266,289.56 | 864,768.72 | 0.00 | 0.00 | 1,877,550.42 |
| 5U0000 | Keene General Operating | KLAPPEF | Faculty Professional Enhancement Li | 0.00 | 0.00 | 6,261.32 | 0.00 | 0.00 | 6,261.32 |
| 5U0000 | Keene General Operating | KPAADM | Professional Studies Div-Admin | 319,673.91 | 116,141.79 | 3,033.28 | 0.00 | 0.00 | 438,848.98 |
| 5U0000 | Keene General Operating | KPAPEF | Faculty Professional Enhance PGS | 1,963.78 | 164.96 | 30,334.68 | 0.00 | 0.00 | 32,463.42 |
| 5U0000 | Keene General Operating | KSAADM | Sciences Div-Admin | 292,644.27 | 113,585.49 | 1,962.39 | 0.00 | 0.00 | 408,192.15 |
| 5U0000 | Keene General Operating | KSAPEF | Faculty Professional Enhance Sci | 1,580.47 | 132.76 | 55,153.50 | 0.00 | 0.00 | 56,866.73 |
| 5U0ADJ | KSC Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KFESTS | Student Technology Fee Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 3,448,494.64 | 1,217,093.66 | 1,913,190.82 | 0.00 | 0.00 | 6,578,779.12 |
| Student Services | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | YCXAL9 | Functional Alloc-SFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | KAAASP | Aspire-end 8/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584058 | CWS '07 7/06-6/07 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | KAAASP | Aspire-end 8/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584134 | NH Reads 07-14 to 06-15 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584146 | CWS 07-2016 to 06-2017 | KDAFAS | Financial Aid-Statutory | 186,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,020.00 |
| 584148 | NH Reads 7-16 to 6-17 | KDAFAS | Financial Aid-Statutory | 4,361.61 | 0.00 | 0.00 | 0.00 | 0.00 | 4,361.61 |
| 5AJ100 | Intramural Recreation | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KRDCTC | Night Owl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | KJANCA | NCAA-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE206 | Family/Parent Relations | KEDFAM | Family & Parent Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH120 | Film Studies Production Class 4 | KHMFMS | Film Studies | 0.00 | 0.00 | 22.98 | 0.00 | 0.00 | 22.98 |
| 5DH120 | Film Studies Production Class 4 | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | KEBCRE | Marketing & Communications | 0.00 | 0.00 | 8.50 | 0.00 | 0.00 | 8.50 |
| 5DJ101 | NCAA Athletics/Recreation | KEBSP1 | Sports Information | 59,253.35 | 16,877.07 | 9,394.56 | 0.00 | 0.00 | 85,524.98 |
| 5DJ101 | NCAA Athletics/Recreation | KFBPUR | Purchasing | 0.00 | 0.00 | 2,782.57 | 0.00 | 0.00 | 2,782.57 |
| 5DJ101 | NCAA Athletics/Recreation | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | KJAATR | Athletics Training Room | 52,685.41 | 20,547.32 | 9,993.58 | 0.00 | 0.00 | 83,226.31 |
| 5DJ101 | NCAA Athletics/Recreation | KJACHR | Cheerleading | 9,612.76 | 807.48 | 2,786.76 | 0.00 | 0.00 | 13,207.00 |
| 5DJ101 | NCAA Athletics/Recreation | KJANCA | NCAA-Admin | 24,774.15 | 5,904.90 | 231,400.46 | 0.00 | 0.00 | 262,079.51 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|-------------------------|--------------------------------|--------|-----------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|--|
| Current Funds | | | | | | | | | | |
| Student Services | | | | | | | | | | |
| 5DJ101 | NCAA Athletics/Recreation | KJBMAX | Men's Lacrosse | 41,442.77 | 14,242.46 | 6,578.98 | 0.00 | 0.00 | 62,264.21 | |
| 5DJ101 | NCAA Athletics/Recreation | KJBMBB | Men's Baseball | 49,278.95 | 16,507.23 | 21,126.63 | 0.00 | 0.00 | 86,912.81 | |
| 5DJ101 | NCAA Athletics/Recreation | KJBMBK | Men's Basketball | 53,942.62 | 16,883.13 | 16,521.97 | 0.00 | 0.00 | 87,347.72 | |
| 5DJ101 | NCAA Athletics/Recreation | KJBMCC | Men's Cross Country/Track | 23,016.25 | 7,467.34 | 5,925.66 | 0.00 | 0.00 | 36,409.25 | |
| 5DJ101 | NCAA Athletics/Recreation | KJBMSC | Men's Soccer | 8,787.97 | 738.20 | 12,949.41 | 0.00 | 0.00 | 22,475.58 | |
| 5DJ101 | NCAA Athletics/Recreation | KJBMSW | Men's Swimming | 40,750.05 | 13,586.71 | 4,512.12 | 0.00 | 0.00 | 58,848.88 | |
| 5DJ101 | NCAA Athletics/Recreation | KJCWAX | Women's Lacrosse | 34,668.00 | 12,151.48 | 4,767.85 | 0.00 | 0.00 | 51,587.33 | |
| 5DJ101 | NCAA Athletics/Recreation | KJCWBK | Women's Basketball | 66,578.95 | 23,093.53 | 13,064.77 | 0.00 | 0.00 | 102,737.25 | |
| 5DJ101 | NCAA Athletics/Recreation | KJCWCC | Women's Cross Country/Track | 23,016.23 | 7,467.34 | 5,296.06 | 0.00 | 0.00 | 35,779.63 | |
| 5DJ101 | NCAA Athletics/Recreation | KJCWFH | Women's Field Hockey | 51,021.94 | 16,747.10 | 8,119.77 | 0.00 | 0.00 | 75,888.81 | |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSB | Women's Softball | 35,001.82 | 12,837.44 | 6,630.82 | 0.00 | 0.00 | 54,470.08 | |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSC | Women's Soccer | 55,972.91 | 19,421.96 | 16,013.48 | 0.00 | 0.00 | 91,408.35 | |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSW | Women's Swimming | 9,654.69 | 810.96 | 9,755.80 | 0.00 | 0.00 | 20,221.45 | |
| 5DJ101 | NCAA Athletics/Recreation | KJCWVB | Women's Volleyball | 47,885.40 | 15,882.93 | 10,286.92 | 0.00 | 0.00 | 74,055.25 | |
| 5DJ101 | NCAA Athletics/Recreation | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5DJ104 | Athletics Fundraising Generic | KJANCA | NCAA-Admin | 0.00 | 0.00 | 51,380.58 | 0.00 | 0.00 | 51,380.58 | |
| 5DJ104 | Athletics Fundraising Generic | KJBMBK | Men's Basketball | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 | |
| 5DJ104 | Athletics Fundraising Generic | KJCWBK | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5DJ105 | Fundraising-swim team | KJBMSW | Men's Swimming | 6,340.10 | 532.58 | 31,968.69 | 0.00 | 0.00 | 38,841.37 | |
| 5DJ105 | Fundraising-swim team | KJCWSW | Women's Swimming | 0.00 | 0.00 | 275.79 | 0.00 | 0.00 | 275.79 | |
| 5DJ106 | Fundraising-mens basketball | KJBMBK | Men's Basketball | 8,409.05 | 706.35 | 10,212.36 | 0.00 | 0.00 | 19,327.76 | |
| 5DJ107 | Fundraising-mens baseball | KJBMBB | Men's Baseball | 2,975.00 | 249.90 | 28,092.58 | 0.00 | 0.00 | 31,317.48 | |
| 5DJ108 | Fundraising-mens soccer | KJBMSC | Men's Soccer | 0.00 | 0.00 | 499.97 | 0.00 | 0.00 | 499.97 | |
| 5DJ109 | Fundraising-womens basketball | KJCWBK | Women's Basketball | 0.00 | 0.00 | 590.12 | 0.00 | 0.00 | 590.12 | |
| 5DJ110 | Fundraising-field hockey | KJCWFH | Women's Field Hockey | 1,862.24 | 156.45 | 569.73 | 0.00 | 0.00 | 2,588.42 | |
| 5DJ111 | Fundraising-womens soccer | KJCWSC | Women's Soccer | 0.00 | 0.00 | (1,516.60) | 0.00 | 0.00 | (1,516.60) | |
| 5DJ112 | Fundraising-womens softball | KJCWSB | Women's Softball | 0.00 | 0.00 | 19,812.25 | 0.00 | 0.00 | 19,812.25 | |
| 5DJ113 | Fundraising mens cross country | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5DJ116 | Fundraising-men's lacrosse | KJBMAX | Men's Lacrosse | 1,000.00 | 84.00 | 33,006.72 | 0.00 | 0.00 | 34,090.72 | |
| 5DJ117 | Fundraising-women's volleyball | KJCWVB | Women's Volleyball | 0.00 | 0.00 | 468.82 | 0.00 | 0.00 | 468.82 | |
| 5DJ118 | Fundraising-women's lacrosse | KJCWAX | Women's Lacrosse | 0.00 | 0.00 | 13,037.83 | 0.00 | 0.00 | 13,037.83 | |
| 5DJ121 | Camp-Basketball | KJANCA | NCAA-Admin | 0.00 | 0.00 | 8,897.91 | 0.00 | 0.00 | 8,897.91 | |
| 5DJ121 | Camp-Basketball | KJBMBK | Men's Basketball | 23,325.00 | 1,959.30 | 7,171.60 | 0.00 | 0.00 | 32,455.90 | |
| 5DJ121 | Camp-Basketball | KJCWBK | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5DJ122 | Sports Camp-Cross Country | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5DJ123 | Women's Basketball Camp | KJANCA | NCAA-Admin | 0.00 | 0.00 | 135.20 | 0.00 | 0.00 | 135.20 | |
| 5DJ123 | Women's Basketball Camp | KJBMBK | Men's Basketball | 0.00 | 0.00 | 115.66 | 0.00 | 0.00 | 115.66 | |
| 5DJ123 | Women's Basketball Camp | KJCWBK | Women's Basketball | 7,605.00 | 638.82 | 4,543.09 | 0.00 | 0.00 | 12,786.91 | |
| 5DJ124 | Athletics Post Season | KJANCA | NCAA-Admin | 0.00 | 0.00 | 468.17 | 0.00 | 0.00 | 468.17 | |
| 5DJ124 | Athletics Post Season | KJBMAX | Men's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5DJ124 | Athletics Post Season | KJBMBB | Men's Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5DJ124 | Athletics Post Season | KJBMBK | Men's Basketball | 0.00 | 0.00 | 20,141.05 | 0.00 | 0.00 | 20,141.05 | |
| 5DJ124 | Athletics Post Season | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | 2,860.31 | 0.00 | 0.00 | 2,860.31 | |
| 5DJ124 | Athletics Post Season | KJBMSC | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5DJ124 | Athletics Post Season | KJBMSW | Men's Swimming | 0.00 | 0.00 | 3,162.40 | 0.00 | 0.00 | 3,162.40 | |
| 5DJ124 | Athletics Post Season | KJCWAX | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5DJ124 | Athletics Post Season | KJCWBK | Women's Basketball | 0.00 | 0.00 | 4,319.36 | 0.00 | 0.00 | 4,319.36 | |
| 5DJ124 | Athletics Post Season | KJCWCC | Women's Cross Country/Track | 0.00 | 0.00 | 2,995.97 | 0.00 | 0.00 | 2,995.97 | |
| 5DJ124 | Athletics Post Season | KJCWFH | Women's Field Hockey | 0.00 | 0.00 | 1,495.75 | 0.00 | 0.00 | 1,495.75 | |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|--------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 5DJ124 | Athletics Post Season | KJCWSB | Women's Softball | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 5DJ124 | Athletics Post Season | KJCWSC | Women's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJCWSW | Women's Swimming | 0.00 | 0.00 | 871.60 | 0.00 | 0.00 | 871.60 |
| 5DJ124 | Athletics Post Season | KJCWVB | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | KJACHR | Cheerleading | 0.00 | 0.00 | 22,842.29 | 0.00 | 0.00 | 22,842.29 |
| 5DJPPD | Keene Sports Camps Prepaid | KJBMBK | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KJBMSC | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KJCWBK | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 13,898.03 | 0.00 | 0.00 | 13,898.03 |
| 5DR100 | Student Affairs-Int Designated | KTACST | Central Stores Receiving | 0.00 | 0.00 | 107.98 | 0.00 | 0.00 | 107.98 |
| 5DR101 | Pepsi Partnership | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 37,537.47 | 0.00 | 0.00 | 37,537.47 |
| 5DR101 | Pepsi Partnership | KSHGSC | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR102 | NEACAC College Fair | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 26.25 | 0.00 | 0.00 | 26.25 |
| 5DR104 | KSC Support Network | KRASPE | Special Asst. Alcohol & Other Drugs | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 5DR302 | KSC Student Activity Fee | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRCSCF | Student Center Fees CUFS KSAF | 0.00 | 0.00 | (112.36) | 0.00 | 0.00 | (112.36) |
| 5DR302 | KSC Student Activity Fee | KRDACD | American Choral Directors Assn | 150.00 | 12.60 | 5,429.31 | 0.00 | 0.00 | 5,591.91 |
| 5DR302 | KSC Student Activity Fee | KRDALU | Students Today Alumni Tomorrow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDAMD | Active Minds | 0.00 | 0.00 | 2,174.24 | 0.00 | 0.00 | 2,174.24 |
| 5DR302 | KSC Student Activity Fee | KRDANC | KSC Athena Nursing Club | 0.00 | 0.00 | 423.17 | 0.00 | 0.00 | 423.17 |
| 5DR302 | KSC Student Activity Fee | KRDANT | Anthropological Society | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDARC | Architectural Club | 0.00 | 0.00 | 11,388.45 | 0.00 | 0.00 | 11,388.45 |
| 5DR302 | KSC Student Activity Fee | KRDART | The Art Collective | 0.00 | 0.00 | 764.51 | 0.00 | 0.00 | 764.51 |
| 5DR302 | KSC Student Activity Fee | KRDASE | A.S.S.E. Club | 0.00 | 0.00 | 8,662.37 | 0.00 | 0.00 | 8,662.37 |
| 5DR302 | KSC Student Activity Fee | KRDATS | Athletic Training Society | 0.00 | 0.00 | 3,764.70 | 0.00 | 0.00 | 3,764.70 |
| 5DR302 | KSC Student Activity Fee | KRDBDC | Ballroom Dancing Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDBIO | Biology Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDCCAM | Christian Impact | 0.00 | 0.00 | 432.00 | 0.00 | 0.00 | 432.00 |
| 5DR302 | KSC Student Activity Fee | KRDCHM | Chemistry/Lyceum | 0.00 | 0.00 | 632.25 | 0.00 | 0.00 | 632.25 |
| 5DR302 | KSC Student Activity Fee | KRDCHN | Brothers / Big Sisters | 0.00 | 0.00 | 1,360.14 | 0.00 | 0.00 | 1,360.14 |
| 5DR302 | KSC Student Activity Fee | KRDCHR | Genocide Awareness Club | 0.00 | 0.00 | 193.28 | 0.00 | 0.00 | 193.28 |
| 5DR302 | KSC Student Activity Fee | KRDCCOM | Computer Science Club | 0.00 | 0.00 | 988.01 | 0.00 | 0.00 | 988.01 |
| 5DR302 | KSC Student Activity Fee | KRDCSC | Common Ground | 0.00 | 0.00 | 556.77 | 0.00 | 0.00 | 556.77 |
| 5DR302 | KSC Student Activity Fee | KRDCTC | Night Owl | 0.00 | 0.00 | 15,773.54 | 0.00 | 0.00 | 15,773.54 |
| 5DR302 | KSC Student Activity Fee | KRDDAN | Dance Team | 0.00 | 0.00 | 19,701.38 | 0.00 | 0.00 | 19,701.38 |
| 5DR302 | KSC Student Activity Fee | KRDDEB | Debate Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRD DIE | Student Nutrition at Keene State | 0.00 | 0.00 | 814.25 | 0.00 | 0.00 | 814.25 |
| 5DR302 | KSC Student Activity Fee | KRDDNM | Design & New Media Club | 0.00 | 0.00 | 528.43 | 0.00 | 0.00 | 528.43 |
| 5DR302 | KSC Student Activity Fee | KRDECO | Campus Ecology | 0.00 | 0.00 | 432.00 | 0.00 | 0.00 | 432.00 |
| 5DR302 | KSC Student Activity Fee | KRDEDU | Education Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDENV | Envir/Outing Club | 0.00 | 0.00 | 5,521.66 | 0.00 | 0.00 | 5,521.66 |
| 5DR302 | KSC Student Activity Fee | KRDEQU | Equinox | 0.00 | 0.00 | (1,489.40) | 0.00 | 0.00 | (1,489.40) |
| 5DR302 | KSC Student Activity Fee | KRDFEM | Feminist Collective | 0.00 | 0.00 | 529.88 | 0.00 | 0.00 | 529.88 |
| 5DR302 | KSC Student Activity Fee | KRDFIS | Fishing Club | 0.00 | 0.00 | 1,013.00 | 0.00 | 0.00 | 1,013.00 |
| 5DR302 | KSC Student Activity Fee | KRDFLM | Film Society | 5,352.71 | 0.00 | 18,738.37 | 0.00 | 0.00 | 24,091.08 |
| 5DR302 | KSC Student Activity Fee | KRDFRI | Global Culture Club | 0.00 | 0.00 | 1,394.73 | 0.00 | 0.00 | 1,394.73 |
| 5DR302 | KSC Student Activity Fee | KRDFRN | French Club | 0.00 | 0.00 | 43.27 | 0.00 | 0.00 | 43.27 |
| 5DR302 | KSC Student Activity Fee | KRDFTC | KSC Fair Trade Club | 0.00 | 0.00 | 1,551.99 | 0.00 | 0.00 | 1,551.99 |
| 5DR302 | KSC Student Activity Fee | KRDFUL | Chock Full of Notes | 0.00 | 0.00 | 235.31 | 0.00 | 0.00 | 235.31 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|------------------------------|---------------------|-----------------|------------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 5DR302 | KSC Student Activity Fee | KRDWEL | Public Health Club | 0.00 | 0.00 | 821.37 | 0.00 | 0.00 | 821.37 |
| 5DR302 | KSC Student Activity Fee | KRDWIH | Women's Ice Hockey Club | 0.00 | 0.00 | 16,311.18 | 0.00 | 0.00 | 16,311.18 |
| 5DR302 | KSC Student Activity Fee | KRDWKN | WKNH | 6,242.86 | 0.00 | 10,886.55 | 0.00 | 0.00 | 17,129.41 |
| 5DR302 | KSC Student Activity Fee | KRDWRG | Women's Rugby | 0.00 | 0.00 | 4,137.37 | 0.00 | 0.00 | 4,137.37 |
| 5DR302 | KSC Student Activity Fee | KRDXTF | Keene State Barbell Club | 0.00 | 0.00 | 267.71 | 0.00 | 0.00 | 267.71 |
| 5DR302 | KSC Student Activity Fee | KRDYOG | KSC Yoga Club | 150.00 | 0.00 | 210.00 | 0.00 | 0.00 | 360.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | KRDFRE | KSC Freshman Class Dues | 0.00 | 0.00 | 805.91 | 0.00 | 0.00 | 805.91 |
| 5DR303 | KSC Class Dues CUFS 1513 | KRDJUN | KSC Junior Class Dues | 0.00 | 0.00 | 636.45 | 0.00 | 0.00 | 636.45 |
| 5DR303 | KSC Class Dues CUFS 1513 | KRDSEN | KSC Senior Class Dues | 0.00 | 0.00 | 8,601.65 | 0.00 | 0.00 | 8,601.65 |
| 5DR303 | KSC Class Dues CUFS 1513 | KRDSOP | KSC Sophomore Class Dues | 0.00 | 0.00 | 2,687.28 | 0.00 | 0.00 | 2,687.28 |
| 5DR304 | Student Activities-Equinox | KRDEQU | Equinox | 23,589.82 | 746.44 | 66,087.42 | 0.00 | 0.00 | 90,423.68 |
| 5DR304 | Student Activities-Equinox | KRDIGR | Keene State Investment Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR401 | Delta Mu Delta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 794.61 | 0.00 | 0.00 | 794.61 |
| 5DR402 | Beta Beta Beta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR403 | Gamma Theta Upsilon | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 11.10 | 0.00 | 0.00 | 11.10 |
| 5DR405 | Kappa Mu Epsilon | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 43.26 | 0.00 | 0.00 | 43.26 |
| 5DR407 | Phi Alpha Theta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 237.77 | 0.00 | 0.00 | 237.77 |
| 5DR408 | Sigma Delta Pi | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR409 | Phi Delta Phi | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR412 | Psi Chi | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 1,266.40 | 0.00 | 0.00 | 1,266.40 |
| 5DR413 | Rho Sigma Kappa | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR415 | Sigma Tau Delta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 2,482.15 | 0.00 | 0.00 | 2,482.15 |
| 5DR417 | Panhellenic | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 3,969.11 | 0.00 | 0.00 | 3,969.11 |
| 5DR418 | Comm Service Int'l Service Programs | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR418 | Comm Service Int'l Service Programs | KRDHAB | Habitat for Humanity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR421 | Lambda Pi Eta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR422 | Upsilon Pi Epsilon | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR423 | Alpha Kappa Delta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR424 | Eta Sigma Gamma | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR425 | Order of Omega | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 800.00 |
| 5DR427 | Zeta Chi Rho | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR428 | Alpha Psi Omega | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GD071 | CALL Wonderment Schl Fund | KDAFAC | Financial Aid-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ21 | Levine Mellon Parent Award | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 262.00 | 0.00 | 0.00 | 262.00 |
| 5GJ301 | KSC Owls Athletic Endowment | KJANCA | NCAA-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | KJANCA | NCAA-Admin | 0.00 | 0.00 | 77.76 | 0.00 | 0.00 | 77.76 |
| 5GJ304 | Baseball Team Gift | KJBMBB | Men's Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | KJBMBK | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | KJBMAX | Men's Lacrosse | 0.00 | 0.00 | 1,375.25 | 0.00 | 0.00 | 1,375.25 |
| 5GJ308 | Men's Soccer Gift | KJBMSC | Men's Soccer | 0.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 1,400.00 |
| 5GJ309 | Women's Softball Gift | KJCWSB | Women's Softball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ310 | Swimming Gift | KJCWSW | Women's Swimming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ311 | Volleyball Gift | KJCWVB | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | KJCWBK | Women's Basketball | 0.00 | 0.00 | 3,683.99 | 0.00 | 0.00 | 3,683.99 |
| 5GJ313 | Women's Field Hockey Gift | KJCWFH | Women's Field Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ315 | Women's Soccer Gift | KJCWSC | Women's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | KPBESE | Education | 0.00 | 0.00 | 527.76 | 0.00 | 0.00 | 527.76 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------------------|-------------------------------------|---------|-------------------------------------|---------------------|---------------------|---------------------|-------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 5GR101 | Student Affairs Generic Gifts | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | KRCASB | Alternative Spring Break | 0.00 | 0.00 | 27,259.70 | 0.00 | 0.00 | 27,259.70 |
| 5GR105 | Student Center Generic Gift | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GR113 | KSC ODS - Chakalos Gift | KRAADA | Office of Disability Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAADP | American Democracy Project (ADP) | 0.00 | 0.00 | 8,304.31 | 0.00 | 0.00 | 8,304.31 |
| 5U0000 | Keene General Operating | KAAECP | Early College Awareness Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAASPE | Special Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KABNEW | Orientation Program Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KABREG | Registrar | 254,705.96 | 97,749.63 | 8,004.54 | 0.00 | 0.00 | 360,460.13 |
| 5U0000 | Keene General Operating | KDAFAS | Financial Aid-Statutory | (315.25) | 0.00 | 0.00 | 0.00 | 0.00 | (315.25) |
| 5U0000 | Keene General Operating | KEDAPR | Alumni & Parent Relations | 70,852.66 | 26,582.27 | 26,370.42 | 0.00 | 0.00 | 123,805.35 |
| 5U0000 | Keene General Operating | KEDSPE | KSC Special Events | 34,103.97 | 13,174.68 | 24,976.81 | 0.00 | 0.00 | 72,255.46 |
| 5U0000 | Keene General Operating | KFBSFB | Student Accounts | 220,079.25 | 84,843.78 | 47,484.48 | 0.00 | 0.00 | 352,407.51 |
| 5U0000 | Keene General Operating | KFBSFF | Financial Aid-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KJANCA | NCAA-Admin | 203,538.27 | 57,148.75 | 12,496.47 | 0.00 | 0.00 | 273,183.49 |
| 5U0000 | Keene General Operating | KJDFREC | Recreation | 13,329.18 | 0.00 | 0.00 | 0.00 | 0.00 | 13,329.18 |
| 5U0000 | Keene General Operating | KRAADA | Office of Disability Services | 211,354.32 | 74,088.00 | 2,671.66 | 0.00 | 0.00 | 288,113.98 |
| 5U0000 | Keene General Operating | KRAADM | Admissions | 461,463.05 | 172,378.77 | 237,545.87 | 0.00 | 0.00 | 871,387.69 |
| 5U0000 | Keene General Operating | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KRADEA | Dean of Students | 115,798.42 | 43,861.15 | 581.09 | 0.00 | 0.00 | 160,240.66 |
| 5U0000 | Keene General Operating | KRAGRD | Graduation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KRAJUD | Student Development-Judicial Affair | 0.00 | 0.00 | 2,549.67 | 0.00 | 0.00 | 2,549.67 |
| 5U0000 | Keene General Operating | KRAMCL | Multicultural Student Affairs Offic | 22,559.36 | 8,798.20 | 7,406.96 | 0.00 | 0.00 | 38,764.52 |
| 5U0000 | Keene General Operating | KRASAF | Safety and Security | 400,514.71 | 133,981.40 | (62,942.99) | 0.00 | 0.00 | 471,553.12 |
| 5U0000 | Keene General Operating | KRAVPS | VP Student Affairs | 217,996.48 | 71,000.74 | 79,493.44 | 0.00 | 0.00 | 368,490.66 |
| 5U0000 | Keene General Operating | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KRDSAF | SA Potential Funding CUFS 5102 | 0.00 | 0.00 | 92.40 | 0.00 | 0.00 | 92.40 |
| 5U0000 | Keene General Operating | KREACA | Acad & Career Advising (as of 7/14) | 344,480.94 | 131,244.33 | 14,801.34 | 0.00 | 0.00 | 490,526.61 |
| 5U0000 | Keene General Operating | KREFAM | Family & Parent Relations | 0.00 | 0.00 | 10,190.34 | 0.00 | 0.00 | 10,190.34 |
| 5U0000 | Keene General Operating | KRENEW | Orientation Program | 72,938.66 | 3,798.12 | 85,944.77 | 0.00 | 0.00 | 162,681.55 |
| 5U0000 | Keene General Operating | KRENRL | Enrollment Management Admin | 109,692.21 | 36,965.96 | (9,357.32) | 0.00 | 0.00 | 137,300.85 |
| 5U0000 | Keene General Operating | KRESFF | Financial Aid Office | 325,465.94 | 119,762.88 | 16,645.96 | 0.00 | 0.00 | 461,874.78 |
| 5U0ADJ | KSC Unrestricted Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KRAADM | Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 4,060,451.28 | 1,302,649.69 | 1,706,822.58 | 0.00 | 0.00 | 7,069,923.55 |
| Institutional Support | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | KGAPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | KCAPRE | President's Office | 0.00 | 0.00 | 1,500.25 | 0.00 | 0.00 | 1,500.25 |
| 5DE101 | President Support | KEAPRE | President's Office end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | KCAPRE | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | KEAPRE | President's Office end 6/09 | 0.00 | 0.00 | 1,275.31 | 0.00 | 0.00 | 1,275.31 |
| 5DE103 | Hazel S. Hamilton Endow Payout | KCAPRE | President's Office | 0.00 | 0.00 | 2,673.08 | 0.00 | 0.00 | 2,673.08 |
| 5DE103 | Hazel S. Hamilton Endow Payout | KEAPRE | President's Office end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | KEDADV | Development | 16,250.00 | 1,364.99 | 0.00 | 0.00 | 0.00 | 17,614.99 |
| 5DE200 | Advancement - Internally Designated | KEDSVC | Advancement Services | 21,565.18 | 8,410.46 | 0.00 | 0.00 | 0.00 | 29,975.64 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------|--------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 5DE201 | Advancement Unrestricted Gifts | KEDADV | Development | 0.00 | 0.00 | 242.53 | 0.00 | 0.00 | 242.53 |
| 5DE201 | Advancement Unrestricted Gifts | KEDVPA | Advancement VP Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | KEDAPR | Alumni & Parent Relations | 19,793.86 | 1,515.37 | 2,094.38 | 0.00 | 0.00 | 23,403.61 |
| 5DE203 | Alumni Center Facility | KEDVPA | Advancement VP Office | 8,601.40 | 695.01 | (624.08) | 0.00 | 0.00 | 8,672.33 |
| 5DE205 | Centennial Campus Community | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE205 | Centennial Campus Community | KEDVPA | Advancement VP Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | KEBCRE | Marketing & Communications | 45,247.33 | 17,646.49 | (85,943.70) | 0.00 | 0.00 | (23,049.88) |
| 5DE207 | Development-Secure Financial Future | KEDADV | Development | 174,014.94 | 67,865.93 | (213,199.59) | 0.00 | 0.00 | 28,681.28 |
| 5DE207 | Development-Secure Financial Future | KEDVPA | Advancement VP Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE209 | KSC Parent & Family Services | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE209 | KSC Parent & Family Services | KEDFAM | Family & Parent Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | KCAPRE | President's Office | 0.00 | 0.00 | 5,736.56 | 0.00 | 0.00 | 5,736.56 |
| 5DF105 | Project FRESH | KFBBUS | Business Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF106 | External Admin Charges | KFAVPF | VP Finance & Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | KFBMA9 | Mail Services Recovery Org | 0.00 | 0.00 | (140,843.67) | 0.00 | 0.00 | (140,843.67) |
| 5DF112 | Print and Mail Services | KFBMAL | Mail Services | 15,485.08 | 0.00 | 163,855.61 | 0.00 | 0.00 | 179,340.69 |
| 5DF112 | Print and Mail Services | KFBPR9 | Print Services Recovery Org | 0.00 | 0.00 | (206,389.29) | 0.00 | 0.00 | (206,389.29) |
| 5DF112 | Print and Mail Services | KFBPRT | Print Services | 23,750.38 | 8,639.18 | 139,975.88 | 0.00 | 0.00 | 172,365.44 |
| 5DF112 | Print and Mail Services | KFBPUR | Purchasing | 0.00 | 0.00 | 10,484.60 | 0.00 | 0.00 | 10,484.60 |
| 5DF113 | One Card Project | KFBMAL | Mail Services | 0.00 | 0.00 | 475.00 | 0.00 | 0.00 | 475.00 |
| 5DF115 | Canvas Migration | KFCADM | Admin Information Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGFRN | KSC Fringe Savings for STEM | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | (551,355.00) | 0.00 | 0.00 | (551,355.00) |
| 5DGHIF | KSC Health Initiatives Fund | KGAGEN | Miscellaenous General Institutional | 5,475.49 | 1,765.85 | 1,134.89 | 0.00 | 0.00 | 8,376.23 |
| 5DGICE | KSC Innov Creat Entrepreneurshp Awds | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSSTF | KSF Separation Fund (CUFS=15SF) | YCXAL6 | Functional Alloc-Insttit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSSTF | KSF Separation Fund (CUFS=15SF) | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSSTF | KSF Separation Fund (CUFS=15SF) | YZBST2 | USNH Separation Incentive Post 1985 | 7,251.92 | 356,416.97 | 0.00 | 0.00 | 0.00 | 363,668.89 |
| 5DR419 | KSC Operating Staff Council | KCCSTC | Op Staff Development/Council | 0.00 | 0.00 | 98.08 | 0.00 | 0.00 | 98.08 |
| 5DR419 | KSC Operating Staff Council | KECSTC | Op Staff Dev/Council end 6/09 | 0.00 | 0.00 | 203.60 | 0.00 | 0.00 | 203.60 |
| 5GE102 | Ann Peters Endow Payout | KCAPRE | President's Office | 0.00 | 0.00 | 499.99 | 0.00 | 0.00 | 499.99 |
| 5GE102 | Ann Peters Endow Payout | KEAPRE | President's Office end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE227 | Class of 1952 Gift | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE269 | Swett Char Gift Annuity Payout | KEDADV | Development | 0.00 | 0.00 | 2,629.91 | 0.00 | 0.00 | 2,629.91 |
| 5GE278 | Vincent Char Gift Annuity Payout | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | KEDADV | Development | 0.00 | 0.00 | 910.67 | 0.00 | 0.00 | 910.67 |
| 5GE290 | Golden Circle Alumni Gift Fund | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | (910.67) | 0.00 | 0.00 | (910.67) |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | KEDADV | Development | 0.00 | 0.00 | 3,626.10 | 0.00 | 0.00 | 3,626.10 |
| 5GE299 | Alumni Department Gift Fund | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 98.08 | 0.00 | 0.00 | 98.08 |
| 5GE313 | Class of 1965 Class Gift | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE400 | Online Gift Clearing Fund | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP125 | Nutrition-Taste of Keene | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAADA | ADA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KACIQL | Integrative Quantitative Literacy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KCAEXS | Executive Search | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 22,000.00 |
| 5U0000 | Keene General Operating | KCAPRE | President's Office | 380,440.00 | 151,938.81 | 52,264.76 | 0.00 | 0.00 | 584,643.57 |
| 5U0000 | Keene General Operating | KCCHUR | Human Resources | 375,414.08 | 136,904.42 | (78,085.95) | 0.00 | 0.00 | 434,232.55 |
| 5U0000 | Keene General Operating | KCCPTC | PAT Council | 0.00 | 0.00 | 139.20 | 0.00 | 0.00 | 139.20 |
| 5U0000 | Keene General Operating | KCCSTC | Op Staff Development/Council | 0.00 | 0.00 | 68.63 | 0.00 | 0.00 | 68.63 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------------|-------------------------------------|--------|-------------------------------------|---------------------|---------------------|---------------------|-------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 5U0000 | Keene General Operating | KCCTRN | Personnel Training | 0.00 | 0.00 | 8,112.02 | 0.00 | 0.00 | 8,112.02 |
| 5U0000 | Keene General Operating | KCFDMC | Diversity Office | 164,632.84 | 58,965.37 | 52,254.77 | 0.00 | 0.00 | 275,852.98 |
| 5U0000 | Keene General Operating | KEBCRE | Marketing & Communications | 526,367.47 | 203,956.71 | 86,737.37 | 0.00 | 0.00 | 817,061.55 |
| 5U0000 | Keene General Operating | KEDADV | Development | 175,171.87 | 55,708.30 | 82,606.20 | 0.00 | 0.00 | 313,486.37 |
| 5U0000 | Keene General Operating | KEDFAM | Family & Parent Relations | 17,835.30 | 6,955.76 | 0.00 | 0.00 | 0.00 | 24,791.06 |
| 5U0000 | Keene General Operating | KEDSVC | Advancement Services | 75,598.66 | 28,299.78 | 9,453.48 | 0.00 | 0.00 | 113,351.92 |
| 5U0000 | Keene General Operating | KEDVPA | Advancement VP Office | 32,202.60 | 11,561.39 | 28,044.85 | 0.00 | 0.00 | 71,808.84 |
| 5U0000 | Keene General Operating | KEEOLC | Strategic Marketing | 0.00 | 0.00 | (130,695.52) | 0.00 | 0.00 | (130,695.52) |
| 5U0000 | Keene General Operating | KFAVPF | VP Finance & Planning | 176,940.12 | 67,888.97 | 61,887.12 | 0.00 | 0.00 | 306,716.21 |
| 5U0000 | Keene General Operating | KFBBUS | Business Office | 286,061.25 | 101,079.82 | 11,228.52 | 0.00 | 0.00 | 398,369.59 |
| 5U0000 | Keene General Operating | KFBMAL | Mail Services | 73,780.39 | 27,812.94 | 0.00 | 0.00 | 0.00 | 101,593.33 |
| 5U0000 | Keene General Operating | KFBPRT | Print Services | 0.00 | 0.00 | 890.00 | 0.00 | 0.00 | 890.00 |
| 5U0000 | Keene General Operating | KFBPU9 | Purchasing Recovery Org | 0.00 | 0.00 | 1,005.81 | 0.00 | 0.00 | 1,005.81 |
| 5U0000 | Keene General Operating | KFBPUR | Purchasing | 57,491.96 | 22,021.07 | 190.74 | 0.00 | 0.00 | 79,703.77 |
| 5U0000 | Keene General Operating | KFCADM | Admin Information Services | 479,883.81 | 186,236.72 | 504,164.98 | 0.00 | 0.00 | 1,170,285.51 |
| 5U0000 | Keene General Operating | KFDCTS | IT Services and Support | 1,076.63 | 90.44 | 0.00 | 0.00 | 0.00 | 1,167.07 |
| 5U0000 | Keene General Operating | KFDTCM | Telecom | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KG0PPB | KSC-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAASC | Admin Service Charges | 0.00 | 0.00 | (1,008,999.00) | 0.00 | 0.00 | (1,008,999.00) |
| 5U0000 | Keene General Operating | KGACSC | USNH Central Service Charges | 0.00 | 0.00 | 1,870,029.00 | 0.00 | 0.00 | 1,870,029.00 |
| 5U0000 | Keene General Operating | KGAENR | Contingency-Genl Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAGEN | Miscellaenous General Institutional | 315.25 | 0.00 | 427,992.89 | 0.00 | 0.00 | 428,308.14 |
| 5U0000 | Keene General Operating | KGAPAV | Appointment Variance Pool | 118,865.50 | 9,984.70 | 0.00 | 0.00 | 0.00 | 128,850.20 |
| 5U0000 | Keene General Operating | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAPFB | Fringe Benefit Pool | 0.00 | (32,928.00) | 0.00 | 0.00 | 0.00 | (32,928.00) |
| 5U0000 | Keene General Operating | KGAPLG | Longevity Pay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAPLN | KSC Planning | 63,537.50 | 5,337.15 | (502,900.00) | 0.00 | 0.00 | (434,025.35) |
| 5U0000 | Keene General Operating | KGAREV | KSC Non-Aux Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGASRC | General Searches | 3,829.50 | 321.69 | 45,676.62 | 0.00 | 0.00 | 49,827.81 |
| 5U0ADJ | KSC Unrestricted Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KFCADM | Admin Information Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | General Institutional-Gen Op | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5WG106 | KSC - GASB 45 | KGA106 | Post Retire Medical Benefit | 0.00 | 136,101.25 | 0.00 | 0.00 | 0.00 | 136,101.25 |
| ***Total Institutional Support | | | | 3,346,880.31 | 1,642,557.54 | 682,315.01 | 0.00 | 0.00 | 5,671,752.86 |
| Operations and Maintenance | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DT100 | Central Stores-Designated | KTACST | Central Stores Receiving | 0.00 | 0.00 | 5,358.36 | 0.00 | 0.00 | 5,358.36 |
| 5GE249 | Francis Oliver Campus Improve | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE253 | College Camp Endow Payout | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | KTAADM | Physical Plant-Admin | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 5GP128 | Child Dev Center Facility Enhanceme | KPGCDC | Child Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | KTAADM | Physical Plant-Admin | 0.00 | 0.00 | 158.43 | 0.00 | 0.00 | 158.43 |
| 5U0000 | Keene General Operating | KFASUS | Office of Campus Sustainability | 83,045.13 | 14,281.18 | 15,245.85 | 0.00 | 0.00 | 112,572.16 |
| 5U0000 | Keene General Operating | KRAPAR | Parking & Shuttle Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KTAADM | Physical Plant-Admin | 374,753.58 | 140,541.28 | 111,981.47 | 0.00 | 0.00 | 627,276.33 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-----------------------------------|--------|-------------------------------------|---------------------|-------------------|-----------------------|---------------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 5U0000 | Keene General Operating | KTACAR | Carpentry/Paint/Hardware | 251,799.87 | 90,281.68 | 72,476.27 | 0.00 | 0.00 | 414,557.82 |
| 5U0000 | Keene General Operating | KTACST | Central Stores Receiving | 70,554.16 | 26,709.03 | 18,310.42 | 0.00 | 0.00 | 115,573.61 |
| 5U0000 | Keene General Operating | KTACUS | Custodial Service | 2,926.00 | 245.78 | 1,699,910.61 | 0.00 | 0.00 | 1,703,082.39 |
| 5U0000 | Keene General Operating | KTAECT | Electrical | 158,121.78 | 55,430.26 | 109,504.71 | 0.00 | 0.00 | 323,056.75 |
| 5U0000 | Keene General Operating | KTAEOP | Emergency Operations Planning | 0.00 | 0.00 | 3,399.90 | 0.00 | 0.00 | 3,399.90 |
| 5U0000 | Keene General Operating | KTAGRN | Grounds | 378,900.89 | 126,400.08 | 150,706.30 | 0.00 | 0.00 | 656,007.27 |
| 5U0000 | Keene General Operating | KTAMEC | Mechanical | 116,958.89 | 41,380.72 | 152,691.95 | 0.00 | 0.00 | 311,031.56 |
| 5U0000 | Keene General Operating | KTAPOM | PPOM-Phys Plant Ops & Maintenance | 0.00 | 0.00 | (6,366,546.00) | 0.00 | 0.00 | (6,366,546.00) |
| 5U0000 | Keene General Operating | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KTAUTY | Utility | 212,405.36 | 74,555.89 | 1,214,386.07 | 3,061,204.00 | 0.00 | 4,562,551.32 |
| 5U0000 | Keene General Operating | KTAVEH | Vehicle | 41,173.71 | 14,228.38 | 92,823.89 | 0.00 | 0.00 | 148,225.98 |
| 5U0ADJ | KSC Unrestricted Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (13,136.00) | 0.00 | 0.00 | (13,136.00) |
| ***Total Operations and Maintenance | | | | 1,690,639.37 | 584,054.28 | (2,731,727.77) | 3,061,204.00 | 0.00 | 2,604,169.88 |
| Student Financial Aid | | | | | | | | | |
| 55C057 | CS-CWS 07/08 - 06/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C069 | CS-CWS 7/09 - 6/10 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584016 | Job Locator 02 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584087 | NH Reads 7/09 - 6/10 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584132 | CWS 07-14 to 06-15 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584133 | Job Locator 07-14 to 06-15 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584140 | CWS 07-15 to 06-16 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584141 | Job Locator 07-15 to 06-16 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584142 | NH Reads 07-15 to 06-16 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | KDAFAC | Financial Aid-Campus | 0.00 | 0.00 | 3,056.16 | 0.00 | 0.00 | 3,056.16 |
| 5GE243 | Student Emergency Assistance Fund | KDAFAC | Financial Aid-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE261 | Hildebrandt Holocaust Payout | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 3,056.16 | 0.00 | 0.00 | 3,056.16 |
| Auxiliary Services | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | KGAPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | (6,899.00) | 0.00 | 0.00 | (6,899.00) |
| 5AA101 | SPUR | KAAADA | ADA | 4,768.66 | 1,859.88 | (401.94) | 0.00 | 0.00 | 6,226.60 |
| 5AA101 | SPUR | KAALNK | Link Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | KADCEE | Continuing Ed & Extended Studies | 349,605.87 | 60,386.39 | 381,932.40 | 4,658.89 | 0.00 | 796,583.55 |
| 5AA104 | Link Program | KAALNK | Link Program | 29,166.21 | 2,140.32 | 50,923.15 | 0.00 | 0.00 | 82,229.68 |
| 5AA105 | Arts Center Facility | KHQRED | Redfern Arts Center on Brickyard Po | 5,214.74 | 438.07 | 68,041.16 | 0.00 | 0.00 | 73,693.97 |
| 5AF103 | Bookstore | KFBBKS | Bookstore Unit | 161,096.48 | 62,122.49 | 1,031,188.27 | 0.00 | 0.00 | 1,254,407.24 |
| 5AF103 | Bookstore | KFBBKT | Bookstore | 828.55 | 69.60 | 0.00 | 0.00 | 0.00 | 898.15 |
| 5AF103 | Bookstore | KFBCMP | Computer Store Unit | 0.00 | 0.00 | 2,535.00 | 0.00 | 0.00 | 2,535.00 |
| 5AF103 | Bookstore | KFBCNV | Convenience Store Unit | 0.00 | 0.00 | 13,501.70 | 0.00 | 0.00 | 13,501.70 |
| 5AF104 | Telecom | KFDTC9 | Telecom Recovery Org | 0.00 | 0.00 | (714,926.00) | 0.00 | 0.00 | (714,926.00) |
| 5AF104 | Telecom | KFDTCM | Telecom | 399,291.14 | 155,243.55 | 438,895.87 | 19.95 | 0.00 | 993,450.51 |
| 5AF105 | Owl Card Operations | KFBBKS | Bookstore Unit | 0.00 | 0.00 | 2,411.46 | 0.00 | 0.00 | 2,411.46 |
| 5AF105 | Owl Card Operations | KFDCTS | IT Services and Support | 0.00 | 0.00 | 124,134.67 | 0.00 | 0.00 | 124,134.67 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-----------------------------------|----------------------|----------------------|------------------------|---------------------|--------------|----------------------|
| Current Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 5GP120 | Safety Studies Program Endow-Payout | KGAEND | KSC Endowment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP135 | KSC - Marlborough School Fund | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP136 | SPDI Gift Fund | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | KS0PPB | KSC-Sciences-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS123 | Gianno Orang Asli Travel Payout | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | KS0PPB | KSC-Sciences-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAALNK | Link Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAREA | Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGATAR | Keene Savings Targets-Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | KGPEQ1 | KSC Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KCAPRE | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KPLNUR | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 7,028.58 | 2,283.02 | 29,634.27 | 0.00 | 0.00 | 38,945.87 |
| **Total Current Funds | | | | 36,561,727.13 | 12,538,977.26 | 19,191,241.65 | 3,079,051.65 | 0.00 | 71,370,997.69 |
| Loan Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 5LD011 | KSC Perkins Death Cancellation | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD013 | KSC Perkins Loans Assigned | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD019 | KSC-Perkins Law Enforce Cancel | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Student Financial Aid | | | | | | | | | |
| 5LD001 | KSC Perkins Student Loan Fund | KDAPKN | Perkins | 0.00 | 0.00 | 571.05 | 0.00 | 0.00 | 571.05 |
| 5LD006 | KSC Perkins Admin Expenses | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD007 | KSC Perkins Prov/Doubtful Acct | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD008 | KSC Perkins Collection Costs | KDAPKN | Perkins | 0.00 | 0.00 | (363.19) | 0.00 | 0.00 | (363.19) |
| 5LD009 | KSC Perkins Teacher Cancel | KDAPKN | Perkins | 0.00 | 0.00 | 1,680.00 | 0.00 | 0.00 | 1,680.00 |
| 5LD016 | Other Cost | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD018 | KSC Perkins Loans Late Fees | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD022 | Tuition Loan Fund II - KSC | KDACMB | Combined LT Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LLIAB | Federal Perkins liability | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 1,887.86 | 0.00 | 0.00 | 1,887.86 |
| **Total Loan Funds | | | | 0.00 | 0.00 | 1,887.86 | 0.00 | 0.00 | 1,887.86 |

5K - Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------------------|------------------------------------|--------|----------------------------|---------------------|-----------------|------------------------|-----------|--------------|--------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 5XT128 | Bookstore Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | KTARNR | R&R | 0.00 | 0.00 | 426.16 | 0.00 | 0.00 | 426.16 |
| 5XT134 | Huntress Hall Basement Classroom | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT140 | Parking Lot at 18 Bruder Street | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT141 | Lib Archives & Spec Collect Stacks | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | KTARNR | R&R | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 5XT145 | 17 Bruder St Parking Lot | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | KTARNR | R&R | 0.00 | 0.00 | 371,272.64 | 1,378.70 | 0.00 | 372,651.34 |
| 5XT148 | KSC E&G Small Projects | KTARNR | R&R | 0.00 | 0.00 | 292,525.70 | 0.00 | 0.00 | 292,525.70 |
| 5XT149 | Science Center Chiller | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | KTARNR | R&R | 0.00 | 0.00 | 15,060.00 | 0.00 | 0.00 | 15,060.00 |
| 5XT153 | Mason Library Athenaeum | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT155 | Science Center - ENST Space | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | KFCADM | Admin Information Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT163 | Redfern Theatre Lighting | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT166 | Elliot Hall Steps & Sidewalk | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | KTARNR | R&R | 0.00 | 0.00 | 8,680.00 | 0.00 | 0.00 | 8,680.00 |
| 5XT170 | Electric Substation Fence | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT172 | MAC Roof | KTARNR | R&R | 0.00 | 0.00 | 398,935.00 | 0.00 | 0.00 | 398,935.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | KTARNR | R&R | 0.00 | 0.00 | 181,245.89 | 0.00 | 0.00 | 181,245.89 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 7,081,170.03 | 1,378.70 | 0.00 | 7,082,548.73 |
| Depreciation | | | | | | | | | |
| 5NG003 | KSC Net Invested in Plant | KGPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 6,433,254.90 | 6,433,254.90 |

5K - Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|------------------------------------|--------|-------------------------------------|----------------------|----------------------|------------------------|---------------------|---------------------|----------------------|
| Plant Funds | | | | | | | | | |
| Depreciation | | | | | | | | | |
| 5NG004 | KSC Equipment | KGPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 485,259.35 | 485,259.35 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 6,918,514.25 | 6,918,514.25 |
| No Program Code Assigned | | | | | | | | | |
| 5X0ADJ | KSC Unexpended Plant Adjustments | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XBUD0 | Plant Major Proj - Bdgt Only - KSC | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | KT0PPB | KSC-Physical Plant-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 7,081,170.03 | 1,378.70 | 6,918,514.25 | 14,001,062.98 |
| *Total 5K - Keene State College | | | | 36,561,727.13 | 12,538,977.26 | 26,274,299.54 | 3,080,430.35 | 6,918,514.25 | 85,373,948.53 |

6P - Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 63E129 | Next Steps NH, Transition, Practice | PAEDBA | Education grant Berry - Ann | 12,501.79 | 2,279.68 | 1,277.29 | 0.00 | 0.00 | 16,058.76 |
| 64N197 | Young Feminists Leadership Conf. | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | PAEDSM | Education grant Shedd M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DA2GA | Grad School Trip #2 | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DA2SA | Model UN Class Trip | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | PANSCJ | ASC Grant - Cordeira J | 0.00 | 0.00 | 680.10 | 0.00 | 0.00 | 680.10 |
| 6DAADV | HPER-Adventure Education | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 16,310.61 | 0.00 | 0.00 | 16,310.61 |
| 6DAAKE | INDC-ASC-E Kelsey | PANSKE | ASC grant, Kelsey, Eric | 0.00 | 0.00 | 95.00 | 0.00 | 0.00 | 95.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 161.00 | 0.00 | 0.00 | 161.00 |
| 6DAATE | Athletic Training Education | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DABAP | MTD Dept Course Fees | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | PABICC | Biology Grant- Chabot C | 500.03 | 0.00 | 0.00 | 0.00 | 0.00 | 500.03 |
| 6DABCF | Biology Course Fees | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 26,506.39 | 0.00 | 0.00 | 26,506.39 |
| 6DABIO | INDC-Dept Biological Sciences | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | 4,538.71 | 0.00 | 0.00 | 4,538.71 |
| 6DACAS | Academic Planning | PAAAF1 | Vice Pres Academic Affairs | 535.50 | 44.98 | 0.00 | 0.00 | 0.00 | 580.48 |
| 6DACBA | CoBA Course Fees | PABUS1 | College of Business Administration | 0.00 | 0.00 | 2,350.00 | 0.00 | 0.00 | 2,350.00 |
| 6DACEC | Continuing Ed Course Fees | PACESS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFB | INDC-CFE-K Bush | PACEBK | Ctr for Environment - Bush, K | 3,860.24 | 324.26 | 1,327.16 | 0.00 | 0.00 | 5,511.66 |
| 6DACFD | INDC-CFE-L Doner | PACEDL | Ctr for Environment grant-Doner L | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | PACEGM | Ctr for Environment Green M | 615.39 | 0.00 | 0.00 | 0.00 | 0.00 | 615.39 |
| 6DACFF | INDC-CFE-D Earick | PACEED | Ctr for Envir Grnt Earick Douglas | 3,860.28 | 324.26 | 126.59 | 0.00 | 0.00 | 4,311.13 |
| 6DACFG | INDC-CFE-M Green | PACEGM | Ctr for Environment Green M | 6,218.05 | 438.32 | 3,312.45 | 0.00 | 0.00 | 9,968.82 |
| 6DACFN | CFE-Conferences | PACENV | Center for the Environment | 3,101.25 | 260.54 | 415.02 | 0.00 | 0.00 | 3,776.81 |
| 6DACJB | INDC-CFE J Boyer | PACEBJ | Ctr for Envir. grant Boyer J | 2,260.00 | 189.84 | 18.00 | 0.00 | 0.00 | 2,467.84 |
| 6DACRJP | INDC-Dept-Ctr Rural Partnerships | PPRURL | Ctr for Bus & Comm Partnerships | 4,878.00 | 409.75 | 0.00 | 0.00 | 0.00 | 5,287.75 |
| 6DACRS | INDC-CFE-S Rogers | PACERS | Ctr for Envir. grant Rogers, S | 0.00 | 0.00 | 46.00 | 0.00 | 0.00 | 46.00 |
| 6DACSI | CAPA Sidney Internships | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACSK | INDC-CFE-Kahl | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | PAENSP | Environmental Science & Policy | 0.00 | 0.00 | 8,603.33 | 0.00 | 0.00 | 8,603.33 |
| 6DAF00 | Holding-Faculty Research Grants | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF01 | Carmichael RAC | PAAAF1 | Vice Pres Academic Affairs | 1,222.57 | 84.00 | 511.50 | 0.00 | 0.00 | 1,818.07 |
| 6DAF01 | Carmichael RAC | PACEBK | Ctr for Environment - Bush, K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF01 | Carmichael RAC | PACENV | Center for the Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Doner RAC | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 1,029.00 | 0.00 | 0.00 | 1,029.00 |
| 6DAF03 | Hammond Rowan RAC | PAAAF1 | Vice Pres Academic Affairs | 1,397.60 | 117.40 | 30.00 | 0.00 | 0.00 | 1,545.00 |
| 6DAF03 | Hammond Rowan RAC | PAEDBA | Education grant Berry - Ann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Herzig RAC | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 131.93 | 0.00 | 0.00 | 131.93 |
| 6DAF04 | Herzig RAC | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Kelsey RAC | PAAAF1 | Vice Pres Academic Affairs | 638.00 | 53.59 | 4,178.45 | 0.00 | 0.00 | 4,870.04 |
| 6DAF06 | Mroccka RAC | PAAAF1 | Vice Pres Academic Affairs | 5,000.00 | 420.00 | 0.00 | 0.00 | 0.00 | 5,420.00 |
| 6DAF06 | Mroccka RAC | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF07 | Ritchie RAC | PAAAF1 | Vice Pres Academic Affairs | 1,000.00 | 84.00 | 2,116.29 | 0.00 | 0.00 | 3,200.29 |
| 6DAF08 | Swindlehurst RAC | PAAAF1 | Vice Pres Academic Affairs | 138.00 | 11.59 | 0.00 | 0.00 | 0.00 | 149.59 |

6P - Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|----------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 6U0000 | PSU Educational & General | PAFRLG | Dept Languages & Linguistics | 352,596.67 | 122,378.64 | 8,361.86 | 0.00 | 0.00 | 483,337.17 |
| 6U0000 | PSU Educational & General | PAGNED | General Education Program | 4,180.00 | 351.12 | 0.00 | 0.00 | 0.00 | 4,531.12 |
| 6U0000 | PSU Educational & General | PAHNC1 | Honors Courses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAHPER | Health & Human Performance Dept | 1,209,320.07 | 383,802.27 | 29,001.47 | 0.00 | 0.00 | 1,622,123.81 |
| 6U0000 | PSU Educational & General | PAINST | Interdisciplinary Studies | 145,447.52 | 12,062.46 | 2,635.25 | 0.00 | 0.00 | 160,145.23 |
| 6U0000 | PSU Educational & General | PAMA01 | Mathematics Dept | 633,337.47 | 213,843.26 | 8,349.97 | 0.00 | 0.00 | 855,530.70 |
| 6U0000 | PSU Educational & General | PAMBAP | GR CoBA BU-MBA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMEAE | GR CEHHS HHP/PE-Adventure Ed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMUS1 | Music, Theatre & Dance Dept | 934,210.40 | 293,811.22 | 41,175.21 | 0.00 | 0.00 | 1,269,196.83 |
| 6U0000 | PSU Educational & General | PANS01 | Atmospheric Sciences & Chem Dept | 660,200.69 | 227,152.04 | 21,374.14 | 497.41 | 0.00 | 909,224.28 |
| 6U0000 | PSU Educational & General | PANURS | Nursing Program | 426,876.81 | 155,907.82 | 26,583.61 | 0.00 | 0.00 | 609,368.24 |
| 6U0000 | PSU Educational & General | PAOLED | On Line Education Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAPHY1 | History & Philosophy Dept | 537,366.41 | 167,025.26 | 4,120.58 | 0.00 | 0.00 | 708,512.25 |
| 6U0000 | PSU Educational & General | PAPS01 | Psychology Dept | 586,662.21 | 215,695.12 | 7,853.64 | 0.00 | 0.00 | 810,210.97 |
| 6U0000 | PSU Educational & General | PAPSJS | Peace&Soc Justice Studies Council | 107.65 | 0.00 | 0.00 | 0.00 | 0.00 | 107.65 |
| 6U0000 | PSU Educational & General | PASS01 | Social Science Dept | 990,767.39 | 332,172.08 | 11,573.69 | 0.00 | 0.00 | 1,334,513.16 |
| 6U0000 | PSU Educational & General | PASSLA | Latin Amer Studies Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU01 | Boyer - Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU02 | Keul - Startup Funding | 0.00 | 0.00 | 1,159.34 | 0.00 | 0.00 | 1,159.34 |
| 6U0000 | PSU Educational & General | PASU03 | Mary Ray-Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU04 | Kyle Burke-Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU05 | Amy Villamagna-Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU06 | Haas - Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU07 | Tilghman - Startup Funding | 0.00 | 0.00 | 609.58 | 0.00 | 0.00 | 609.58 |
| 6U0000 | PSU Educational & General | PASU08 | Parker - Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU09 | Sanders - Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU10 | Lisa Doner-Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU11 | Wright - Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASW01 | Social Work | 174,807.42 | 45,964.90 | 5,769.92 | 0.00 | 0.00 | 226,542.24 |
| 6U0000 | PSU Educational & General | PATHEA | Theatre | 67,756.44 | 5,590.96 | 74,964.59 | 0.00 | 0.00 | 148,311.99 |
| 6U0000 | PSU Educational & General | PBSCON | Events & Conferences Admin | 10,199.03 | 3,977.62 | 4.47 | 0.00 | 0.00 | 14,181.12 |
| 6U0000 | PSU Educational & General | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PACESS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAAEDD | GR CEHHS ED-EdD | 120,851.19 | 17,083.94 | 2,406.71 | 0.00 | 0.00 | 140,341.84 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAASCS | College of Arts & Sciences-Dean | 0.00 | 0.00 | 946.21 | 0.00 | 0.00 | 946.21 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PACEGM | Ctr for Environment Green M | (337.37) | 0.00 | 0.00 | 0.00 | 0.00 | (337.37) |
| 6U1000 | Grad Studies & Comm Outreach E&G | PACESS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PADPTP | Doctor of Physical Therapy Program | 158,793.29 | 61,817.99 | (389,187.11) | 0.00 | 0.00 | (168,575.83) |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAELID | Instructional Design | 18,601.95 | 1,562.49 | 0.00 | 0.00 | 0.00 | 20,164.44 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAELLC | Educ Leadership, Learning & Curr | 30,627.27 | 8,934.82 | 3,053.63 | 0.00 | 0.00 | 42,615.72 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAFRLG | Dept Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGART | GR CAS AR-Art | 12,986.09 | 1,090.89 | 2.17 | 0.00 | 0.00 | 14,079.15 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGBIO | GR CAS BI-Biology | 52,067.64 | 3,403.71 | 0.00 | 0.00 | 0.00 | 55,471.35 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGCRJ | GR CEHHS-Criminal Justice | 107,774.96 | 38,899.07 | 416.64 | 0.00 | 0.00 | 147,090.67 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGCSE | GR CEHHS ED-Computer Education | 40,924.43 | 8,572.83 | 0.00 | 0.00 | 0.00 | 49,497.26 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 64N158 | NAEYA Professional Dev Inst | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | PPRUGT | Rural Prtnrshps Gmt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | PACENV | Center for the Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | PAFRLG | Dept Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | PPRUGT | Rural Prtnrshps Gmt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | PPRUGT | Rural Prtnrshps Gmt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | PAHPMB | Heath & PE grant- Miller-Burckes M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | PAMAVN | Math Grant - Vinogradova N | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | PAMAVN | Math Grant - Vinogradova N | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N184 | Squam Lake Recreation Mgt | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | PACEGA | Ctr for Environment - Grover, Aditi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection | PALIBD | Library Grant-Berona D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | PARUBF | Rural Ptnrshp grant - Belcher, Fran | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | PARUBF | Rural Ptnrshp grant - Belcher, Fran | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N191 | FY13 N. Country Teacher Cert | PAEDWB | Education grant - Walker B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | PAARAC | Art Gallery-Amidon C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | PACENV | Center for the Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | PANSTW | ASC Grant-Tomkiewicz W | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 357.50 | 0.00 | 0.00 | 357.50 |
| 64N203 | Coos Cnty Outreach Init. phase III | PPRURL | Ctr for Bus & Comm Partnerships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | PAREGT | Research & Engagement-Guldbrandsen | 11,460.88 | 4,572.88 | 0.00 | 0.00 | 0.00 | 16,033.76 |
| 64N206 | "Dottie" Performance | PAMUMR | Music,Theat, Dance grant Marcotte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | PAREGT | Research & Engagement-Guldbrandsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N207 | FY14 Young Feminist Leadership Conf | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N208 | Goldberg Foundation funding | PAARAC | Art Gallery-Amidon C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | PAHPMB | Heath & PE grant- Miller-Burckes M | 2,100.04 | 174.31 | 292.33 | 0.00 | 0.00 | 2,566.68 |
| 64N210 | NH Holocaust Educators | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | (4,639.93) | 0.00 | 0.00 | (4,639.93) |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 64U048 | EPSCoR Water - Workforce | PAGESP | GR CAS ESP-Enrmntl & Natural Sci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U050 | Bleeding Practices - Limulus | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | PAHPKM | Health & HP grant - King M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctuary | PACEBJ | Ctr for Envir. grant Boyer J | 3,930.58 | 326.24 | 2,299.39 | 0.00 | 0.00 | 6,556.21 |
| 64U057 | ESPCoR REU and RET | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 680.00 | 0.00 | 0.00 | 680.00 |
| 64U058 | FY14 INBRE - King | PAHPKM | Health & HP grant - King M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | PACEED | Ctr for Envir Grnt Earick Douglas | (44.82) | (44.13) | 53.56 | 0.00 | 0.00 | (35.39) |
| 64U064 | EPSCoR Track II | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | PACENV | Center for the Environment | 1,496.00 | 124.16 | 882.64 | 0.00 | 0.00 | 2,502.80 |
| 64U065 | Bush Mini Grant | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | PAGSWC | Graduate Studies - Waltman, C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | PAHPKM | Health & HP grant - King M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | PABIYK | Biology Grant - Yurewicz, K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | PANSCJ | ASC Grant - Cordeira J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U073 | MGU Obama-Singh 21st Century Know. | PAREGT | Research & Engagement-Guldbrandsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | PAEDBA | Education grant Berry - Ann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | PANSCJ | ASC Grant - Cordeira J | 4,800.00 | 398.40 | 6,927.00 | 0.00 | 0.00 | 12,125.40 |
| 64U076 | REU HBEF summer 2015 | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | (236.65) | 0.00 | 0.00 | (236.65) |
| 64U078 | INBRE Research Training FY16 | PABIYK | Biology Grant - Yurewicz, K | 135.00 | 11.21 | (4,657.28) | 0.00 | 0.00 | (4,511.07) |
| 64U078 | INBRE Research Training FY16 | PAPASS | Academic Support Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | PABICC | Biology Grant- Chabot C | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 64U080 | NASA Space Grant FY16-20 | PANSMS | ASC Grant-Miller S | 5,211.46 | 0.00 | 10,482.34 | 0.00 | 0.00 | 15,693.80 |
| 64U081 | Biomedical bleeding Am. Horseshoe | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 2,561.29 | 0.00 | 0.00 | 2,561.29 |
| 64U082 | Biotic Response, Stress in Stream | PACEGM | Ctr for Environment Green M | 1,566.05 | 83.00 | 10,997.24 | 0.00 | 0.00 | 12,646.29 |
| 64U084 | Salt & Streams: Assess Eco Stress | PACENV | Center for the Environment | 2,222.28 | 0.00 | 0.00 | 0.00 | 0.00 | 2,222.28 |
| 64U084 | Salt & Streams: Assess Eco Stress | PACEVA | Ctr for Envir. Villamagna A | 11,361.20 | 94.54 | 1,095.38 | 0.00 | 0.00 | 12,551.12 |
| 64U085 | Assessing Sm Streams-Water Quality | PACERS | Ctr for Envir. grant Rogers, S | 13,929.30 | 287.10 | 5,412.77 | 0.00 | 0.00 | 19,629.17 |
| 64U086 | FY17 INBRE Son | PABISM | Biology Grant - Son, M | 21,871.29 | 6,548.33 | 40,251.71 | 0.00 | 0.00 | 68,671.33 |
| 64U087 | FY17 INBRE Research Training grant | PABIYK | Biology Grant - Yurewicz, K | 33,638.62 | 706.88 | 44,217.59 | 0.00 | 0.00 | 78,563.09 |
| 64U087 | FY17 INBRE Research Training grant | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | (1,134.01) | 0.00 | 0.00 | (1,134.01) |
| 64U087 | FY17 INBRE Research Training grant | PANSMS | ASC Grant-Miller S | 3,000.03 | 0.00 | 908.95 | 0.00 | 0.00 | 3,908.98 |
| 64U088 | FY17 INBRE Chabot | PABICC | Biology Grant- Chabot C | 15,360.01 | 849.93 | 20,096.63 | 0.00 | 0.00 | 36,306.57 |
| 64U089 | Atmospheric Rivers, 4casting in CA | PANSCJ | ASC Grant - Cordeira J | 3,449.97 | 0.00 | 603.77 | 0.00 | 0.00 | 4,053.74 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|--------------------------------------|---------|-------------------------------------|-------------------|-------------------|---------------------|-------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | PANSCJ | ASC Grant - Cordeira J | 3,000.00 | 0.00 | 1,787.75 | 0.00 | 0.00 | 4,787.75 |
| 64U091 | Scripps Visiting Scientist | PANSCJ | ASC Grant - Cordeira J | 0.00 | 0.00 | 7,532.92 | 0.00 | 0.00 | 7,532.92 |
| 64ZADJ | PSU P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | PGZAL2 | Functional Alloc - Research | 0.00 | 0.00 | (28,476.58) | 0.00 | 0.00 | (28,476.58) |
| 64ZPSC | Restricted Rev Adjustment- PSU | YZMI10 | Restricted Fund YE Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | (124,746.35) | 0.00 | 0.00 | (124,746.35) |
| 65C000 | PSU Undistributed Salaries | PCGRNT | OSP/Grants Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | PFGFRNT | Tourism PSU-Prog Income | 444.68 | 177.38 | 0.00 | 0.00 | 0.00 | 622.06 |
| 65C010 | Freshwater Studies Costshare | PAAABV | Academic Affairs Grant - Barry V | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | PACENV | Center for the Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C025 | Costshare fund "Icing Assessments" | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | PAMAER | Math Grant-Evans R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 450.11 | 0.00 | 0.00 | 450.11 |
| 65P001 | NH Impact Program Income | PAMABB | Math Grant - Beaudrie B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | PAMAER | Math Grant-Evans R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | PAENPM | PI ORG for Meg Petersen | 19,484.35 | 1,351.63 | 30,122.27 | 0.00 | 0.00 | 50,958.25 |
| 65P003 | ESST Program Income- Turski | PANSTM | ASC Grant-Turski M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | PALIMP | PASS Grant - May, Patti | 19,115.50 | 7,655.48 | 10,621.38 | 0.00 | 0.00 | 37,392.36 |
| 684143 | PASS Grant 2016-2017 | PALIMP | PASS Grant - May, Patti | 87,479.18 | 28,401.57 | 56,677.81 | 0.00 | 0.00 | 172,558.56 |
| 693001 | SAMHSA Suicide Prevention | PSWC01 | S.A.G.E. Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 693002 | Behaviorial Hlth, Training Schl Psyc | PAGSGG | Grad Studies, Goodnough - Gary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 693002 | Behaviorial Hlth, Training Schl Psyc | PAGSWC | Graduate Studies - Waltman, C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 693003 | Behaviorial Hlth, Training Counselor | PAGSGG | Grad Studies, Goodnough - Gary | 0.00 | 0.00 | 2.80 | 0.00 | 0.00 | 2.80 |
| 693004 | Yr II Behaviorial Hlth, School Psyc | PAGSWC | Graduate Studies - Waltman, C | 12,988.95 | 1,828.63 | 10,120.13 | 0.00 | 0.00 | 24,937.71 |
| 693005 | Yr II Behaviorial Hlth, Counselors | PAGSGG | Grad Studies, Goodnough - Gary | 12,621.14 | 2,221.47 | 58,128.37 | 0.00 | 0.00 | 72,970.98 |
| 693005 | Yr II Behaviorial Hlth, Counselors | PAGSWC | Graduate Studies - Waltman, C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | PAGSWC | Graduate Studies - Waltman, C | 14,502.54 | 5,786.56 | 152,112.68 | 0.00 | 0.00 | 172,401.78 |
| 693007 | Training Counselors YR3 2016-2017 | PAGSGG | Grad Studies, Goodnough - Gary | 29,106.52 | 10,570.68 | 299,347.03 | 0.00 | 0.00 | 339,024.23 |
| 69Z001 | Bienvenue NH: French Speaking Visit | PPRUAB | Rural Prtnrshp - Amsden Benoni | 3,749.10 | 311.18 | 229.32 | 0.00 | 0.00 | 4,289.60 |
| 69Z002 | NBRC Annual Econ & Demographic | PABUS1 | College of Business Administration | 814.40 | 67.60 | 461.76 | 0.00 | 0.00 | 1,343.76 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | PACENV | Center for the Environment | 17,084.19 | 1,270.12 | 4,598.13 | 0.00 | 0.00 | 22,952.44 |
| 6DACFL | INDC-CFE Lab | PACENV | Center for the Environment | 0.00 | 0.00 | 120.00 | 0.00 | 0.00 | 120.00 |
| 6DARGT | INDC-CRP-Guldbrandson T | PPRUGT | Rural Prtnrshps Grnt-Guldbrandson T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATEK | TEKSCAN-Collag Resrch Agreement | PAREGT | Research & Engagement-Guldbrandson | 0.00 | 0.00 | 438.04 | 0.00 | 0.00 | 438.04 |
| 6DGONE | One-time Expenses | PCGRNT | OSP/Grants Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAENV | Center for the Environment | PACENV | Center for the Environment | 0.00 | 0.00 | 101.81 | 0.00 | 0.00 | 101.81 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | PCADMG | Major Gifts | 0.00 | 0.00 | 207.00 | 0.00 | 0.00 | 207.00 |
| 6U0000 | PSU Educational & General | PAGRNT | Pre-Grant Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASTGR | Vice Provost's Student Grant Fund | 1,000.00 | 0.00 | 4,634.46 | 0.00 | 0.00 | 5,634.46 |
| 6U0000 | PSU Educational & General | PCGRNT | OSP/Grants Development | 160,302.12 | 57,388.65 | 4,279.28 | 0.00 | 0.00 | 221,970.05 |
| ***Total Research & Sponsored Programs | | | | 721,407.48 | 163,951.32 | 770,357.90 | 0.00 | 0.00 | 1,655,716.70 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|---------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 6DAMW | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| M | Museum of the Wht Mtns Sales | PAARMU | Museum of the White Mtns | | | | | | |
| 6DANHJ | NH Journal of Education | PAED01 | Education Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAOWL | USNH Dir Organizational Wellness | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPER | Percussion Ensemble | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPRG | Program Development | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAREG | Reggae-Equal Rights/Soc Chng | PAARTG | Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | PAARTG | Art Gallery | 0.00 | 0.00 | 300.59 | 0.00 | 0.00 | 300.59 |
| 6DASCS | College Arts & Sciences Innovations | PAASCS | College of Arts & Sciences-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATPR | Ecuador Trip-Reitsma | PACEWS | Winterim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATSW | Dominican Republic-M Toms | PACCESS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATSW | Dominican Republic-M Toms | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCE59 | William C & Helen C Gray Fund | PPPRES | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFTSM | Tourism PSU | PFGRNT | Tourism PSU-Prog Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 3,515.09 | 0.00 | 0.00 | 3,515.09 |
| 6DGONE | One-time Expenses | PAPASS | Academic Support Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PAUNIV | Center for Student Success | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 24,331.92 | 0.00 | 0.00 | 24,331.92 |
| 6DGONE | One-time Expenses | PFTSMT | SMART-Poise Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DSADP | Admission Publication Design | PSAD02 | Admissions Publications | 0.00 | 0.00 | 320.00 | 0.00 | 0.00 | 320.00 |
| 6DTSAT | Sustainability-Academic Trips | PTACCT | Accounting Admin | 0.00 | 0.00 | 16,550.83 | 0.00 | 0.00 | 16,550.83 |
| 6G0ADJ | PSU Restricted Gift Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAART | Art Dept General Gifts | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAASG | Student Art Gallery Gifts | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GABAR | Baroni Dance Entrepreneurship Grant | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GADPT | Dept of Physical Therapy Gifts | PADPTP | Doctor of Physical Therapy Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 1,900.00 | 0.00 | 0.00 | 1,900.00 |
| 6GAHAT | Athl Training Student Prof Dev Fund | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAHPB | Alumni Gifts-Health & Pe Dept | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GALIB | Library Gifts | PALIB1 | Library | 0.00 | 0.00 | 608.80 | 0.00 | 0.00 | 608.80 |
| 6GAMM | | | | 0.00 | 0.00 | 24.14 | 0.00 | 0.00 | 24.14 |
| M | Museum of Wht Mtns Membership Gifts | PAARMU | Museum of the White Mtns | | | | | | |
| 6GAMP1 | Museum of the Wht Mtns: Exhibitions | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAMPT | Passing Through:AllureWhteMtns-NHCF | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 8,806.66 | 0.00 | 0.00 | 8,806.66 |
| 6GANCT | No Country Teacher Cert Prg Gift | PANCTC | NCTC-Berlin Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GANSB | Biology Gifts | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 1,274.34 | 0.00 | 0.00 | 1,274.34 |
| 6GANSC | Chemistry Gifts | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GARTG | Art Gallery Gifts | PAARTG | Art Gallery | 0.00 | 0.00 | 504.00 | 0.00 | 0.00 | 504.00 |
| 6GASSL | Saul O Sidore Lectureship | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 6,930.27 | 0.00 | 0.00 | 6,930.27 |
| 6GATDG | Theatre Dept. Gifts | PATHEA | Theatre | 0.00 | 0.00 | 3,750.68 | 0.00 | 0.00 | 3,750.68 |
| 6GBCAC | Silver Center Gifts | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | 0.00 | 0.00 | 6,397.32 | 0.00 | 0.00 | 6,397.32 |
| 6GCE07 | Raise the Curtain Gifts | PCADV1 | University Advancement | 0.00 | 0.00 | 14.64 | 0.00 | 0.00 | 14.64 |
| 6GCE13 | Switzer Fund History Prize | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | PBCAR3 | Silver Center-Performances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | PCADM3 | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE31 | Harry Prebble Swett Fund | PALIB1 | Library | 0.00 | 0.00 | 1,345.58 | 0.00 | 0.00 | 1,345.58 |
| 6GCE38 | Robert L Boyd Memorial Fund | PALIB1 | Library | 0.00 | 0.00 | 107.78 | 0.00 | 0.00 | 107.78 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|------------------------------------|--------|--------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 6GCE43 | PSU Mathematics Department Fun | PAMA01 | Mathematics Dept | 0.00 | 0.00 | 127.65 | 0.00 | 0.00 | 127.65 |
| 6GCE61 | Clarice Clark Parker Award | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GSCMG | Crawford-Martin Opportunity Grants | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAAADI | Academic Dept Innovation | 0.00 | 0.00 | 876.84 | 0.00 | 0.00 | 876.84 |
| 6U0000 | PSU Educational & General | PAAAF1 | Vice Pres Academic Affairs | 111,242.92 | 27,135.27 | 91,968.04 | 0.00 | 0.00 | 230,346.23 |
| 6U0000 | PSU Educational & General | PAAAF2 | Teaching Lecturer Prof Development | 0.00 | 0.00 | 4,373.44 | 0.00 | 0.00 | 4,373.44 |
| 6U0000 | PSU Educational & General | PAAAF5 | Accreditation | 0.00 | 0.00 | 38,479.70 | 0.00 | 0.00 | 38,479.70 |
| 6U0000 | PSU Educational & General | PAAALC | VPAA-Adjuncts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAARMU | Museum of the White Mtns | 146,700.52 | 37,346.47 | 18,136.07 | 0.00 | 0.00 | 202,183.06 |
| 6U0000 | PSU Educational & General | PAARTG | Art Gallery | 43,550.49 | 3,283.97 | 12,482.76 | 0.00 | 0.00 | 59,317.22 |
| 6U0000 | PSU Educational & General | PAASCS | College of Arts & Sciences-Dean | 106,639.70 | 41,589.51 | 27,707.11 | 0.00 | 0.00 | 175,936.32 |
| 6U0000 | PSU Educational & General | PAASPD | College Arts/Sci-Fac Prof Dev | 0.00 | 0.00 | 7,088.13 | 0.00 | 0.00 | 7,088.13 |
| 6U0000 | PSU Educational & General | PACED1 | Div of Online Continuing Studies-Adm | 15.33 | 5.98 | 22.80 | 0.00 | 0.00 | 44.11 |
| 6U0000 | PSU Educational & General | PACETL | Center for Teaching Excellence | 42,699.43 | 15,344.58 | 268.17 | 0.00 | 0.00 | 58,312.18 |
| 6U0000 | PSU Educational & General | PACOPA | CoBA-Dean | 106,639.70 | 41,589.51 | 3,526.25 | 0.00 | 0.00 | 151,755.46 |
| 6U0000 | PSU Educational & General | PACOPD | CoBA-Fac Professional Dev | 0.00 | 0.00 | 2,682.73 | 0.00 | 0.00 | 2,682.73 |
| 6U0000 | PSU Educational & General | PACRSV | Global Education Office | 85,019.75 | 31,611.54 | 14,205.51 | 0.00 | 0.00 | 130,836.80 |
| 6U0000 | PSU Educational & General | PADEAN | Dean's Central Office Account | 43,515.95 | 12,303.35 | 5,984.30 | 0.00 | 0.00 | 61,803.60 |
| 6U0000 | PSU Educational & General | PADFYE | Dean of the First Year Experience | 43,908.09 | 17,124.13 | 48,152.02 | 0.00 | 0.00 | 109,184.24 |
| 6U0000 | PSU Educational & General | PAEHHS | College of Ed, H&HS-Dean | 93,778.36 | 36,148.71 | 10,259.74 | 0.00 | 0.00 | 140,186.81 |
| 6U0000 | PSU Educational & General | PAEHPD | EHHS-Fac Professional Dev | 0.00 | 0.00 | 8,922.61 | 0.00 | 0.00 | 8,922.61 |
| 6U0000 | PSU Educational & General | PAET01 | Office of Educator Preparation | 84,843.09 | 24,684.97 | 8,801.23 | 0.00 | 0.00 | 118,329.29 |
| 6U0000 | PSU Educational & General | PAHUC1 | Humanities Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PALIB1 | Library | 626,189.84 | 229,365.44 | 63,161.79 | 0.00 | 0.00 | 918,717.07 |
| 6U0000 | PSU Educational & General | PALIB2 | Library Materials | 0.00 | 0.00 | 610,160.56 | 0.00 | 0.00 | 610,160.56 |
| 6U0000 | PSU Educational & General | PAMAC1 | Math Activity Center Lab | 6,845.20 | 0.00 | 106.62 | 0.00 | 0.00 | 6,951.82 |
| 6U0000 | PSU Educational & General | PAMAIC | Math Impact Center | 0.00 | 0.00 | 3,282.85 | 0.00 | 0.00 | 3,282.85 |
| 6U0000 | PSU Educational & General | PAMUCS | Music Concert Series | 0.00 | 0.00 | 3,405.02 | 0.00 | 0.00 | 3,405.02 |
| 6U0000 | PSU Educational & General | PANCTC | NCTC-Berlin Program | 9,210.05 | 773.69 | 2,305.12 | 0.00 | 0.00 | 12,288.86 |
| 6U0000 | PSU Educational & General | PAPASS | Academic Support Services | 87,282.07 | 27,716.24 | 2,744.29 | 0.00 | 0.00 | 117,742.60 |
| 6U0000 | PSU Educational & General | PAUNIV | Center for Student Success | 12,915.37 | 1,518.99 | 13,984.90 | 0.00 | 0.00 | 28,419.26 |
| 6U0000 | PSU Educational & General | PAUS01 | Undergraduate Studies | 146,010.14 | 56,886.58 | 969.84 | 0.00 | 0.00 | 203,866.56 |
| 6U0000 | PSU Educational & General | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAUSWC | Writing Center | 54,668.57 | 17,168.20 | 224.75 | 0.00 | 0.00 | 72,061.52 |
| 6U0000 | PSU Educational & General | PAWAC1 | Writing Across the Curriculum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAWM01 | Women's Studies Council | 4,775.04 | 401.12 | 48.67 | 0.00 | 0.00 | 5,224.83 |
| 6U0000 | PSU Educational & General | PBCAR1 | Silver Center for the Arts | 248,775.01 | 77,544.60 | 29,214.36 | 0.00 | 0.00 | 355,533.97 |
| 6U0000 | PSU Educational & General | PBCAR3 | Silver Center-Performances | 1,240.00 | 104.16 | 63,055.18 | 0.00 | 0.00 | 64,399.34 |
| 6U0000 | PSU Educational & General | PBPEDC | Physical Education Center | 59,507.86 | 9,828.65 | 10,013.38 | 0.00 | 0.00 | 79,349.89 |
| 6U0000 | PSU Educational & General | PFINDC | Indirect Cost Recovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFITAC | ITS-Academic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFTCLU | Univ Public/Classroom Clusters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFTTLC | The Learning Commons | 36,224.01 | 14,127.34 | 0.00 | 0.00 | 0.00 | 50,351.35 |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (5,340.60) | 0.00 | 0.00 | (5,340.60) |
| 6U0PPD | General Prepaid Expenses | PAAAF5 | Accreditation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAADGS | College of Graduate Studies-Admin | 131,414.01 | 38,932.94 | 1,548,393.59 | 0.00 | 0.00 | 1,718,740.54 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PACOPA | CoBA-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAEHHS | College of Ed, H&HS-Dean | 0.00 | 0.00 | 361.96 | 0.00 | 0.00 | 361.96 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------------------|-----------------------------------|--------|------------------------------------|---------------------|-------------------|---------------------|-----------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGCON | CoGS-Concord Site | 45,808.42 | 10,313.59 | 330,344.10 | 5,757.08 | 0.00 | 392,223.19 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PFTCLT | Classroom Technologies | 61,283.34 | 18,796.47 | 18,068.91 | 0.00 | 0.00 | 98,148.72 |
| 6U3000 | Technology Fee | PFTCLU | Univ Public/Classroom Clusters | 0.00 | 0.00 | 31,508.25 | 0.00 | 0.00 | 31,508.25 |
| 6U3000 | Technology Fee | PFTINN | Innovation Center | 0.00 | 0.00 | 2,301.90 | 0.00 | 0.00 | 2,301.90 |
| 6U3000 | Technology Fee | PFTMTN | Acad Tech Maint & Licensing | 0.00 | 0.00 | 238,583.15 | 0.00 | 0.00 | 238,583.15 |
| 6U3000 | Technology Fee | PFTSMT | SMART-Poise Replacement | 57,201.75 | 22,094.84 | 0.00 | 0.00 | 0.00 | 79,296.59 |
| 6U3000 | Technology Fee | PFTTAG | Technical Advisory Group | 0.00 | 0.00 | 114,310.36 | 0.00 | 0.00 | 114,310.36 |
| 6U3000 | Technology Fee | PFTTLC | The Learning Commons | 310,319.78 | 88,027.14 | 289,170.49 | 0.00 | 0.00 | 687,517.41 |
| ***Total Academic Support | | | | 2,833,461.48 | 911,610.62 | 3,811,363.58 | 5,757.08 | 0.00 | 7,562,192.76 |
| Student Services | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | PGGNER | General Institutional | 11.45 | 0.00 | 0.00 | 0.00 | 0.00 | 11.45 |
| 684133 | FY16 Federal Workstudy | PSFA01 | Financial Aid Office | (339.98) | 0.00 | 0.00 | 0.00 | 0.00 | (339.98) |
| 684139 | FY17 Federal Workstudy | PSFA01 | Financial Aid Office | 315,184.71 | 0.00 | 0.00 | 0.00 | 0.00 | 315,184.71 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | (16,500.00) | 0.00 | 0.00 | (16,500.00) |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DADMD | Delta Mu Delta Honor Society | PABUS1 | College of Business Administration | 0.00 | 0.00 | 624.10 | 0.00 | 0.00 | 624.10 |
| 6DAIPC | Bagley-Intn'l Photo Contest | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPAT | Pi Gamma Mu | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 6DAREN | Provost-Rental | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DASTD | Sigma Tau Delta Honor Society | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 14.99 | 0.00 | 0.00 | 14.99 |
| 6DBNHA | NH Interscholastic Athl Assoc | PBPEDC | Physical Education Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGOCF | One-time Carry Forwards | PSAD01 | Admissions Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PARENA | Ice Arena | 0.00 | 0.00 | 1,719.35 | 0.00 | 0.00 | 1,719.35 |
| 6DGONE | One-time Expenses | PARR01 | Registrar's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PFITBS | ITS-Business Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PHATAD | Athletics Admin | 0.00 | 0.00 | 28,810.52 | 0.00 | 0.00 | 28,810.52 |
| 6DGONE | One-time Expenses | PSAD01 | Admissions Office | 0.00 | 0.00 | 26,411.57 | 0.00 | 0.00 | 26,411.57 |
| 6DGONE | One-time Expenses | PSDSP1 | Enrollment Mgt & Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 9,929.85 | 0.00 | 0.00 | 9,929.85 |
| 6DGRIF | PSU Restructuring Investment Fund | PARR01 | Registrar's Office | 17,500.00 | 1,470.00 | 0.00 | 0.00 | 0.00 | 18,970.00 |
| 6DGSTF | PSU Separation | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATAD | Athletics Admin | 61,446.84 | 13,240.95 | 102,318.59 | 0.00 | 0.00 | 177,006.38 |
| 6DH140 | Athletics | PHATBB | Baseball | 15,048.90 | 1,264.11 | 22,381.06 | 0.00 | 0.00 | 38,694.07 |
| 6DH140 | Athletics | PHATCE | Cheerleaders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATCH | Champs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATCM | Men's Cross Country Running | 3,344.26 | 55.19 | 5,823.26 | 0.00 | 0.00 | 9,222.71 |
| 6DH140 | Athletics | PHATCO | Concessions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATCW | Women's Cross Country Running | 3,344.28 | 55.19 | 5,620.63 | 0.00 | 0.00 | 9,020.10 |
| 6DH140 | Athletics | PHATEQ | Equipment Non-specific Athlet | 0.00 | 0.00 | 26,355.91 | 0.00 | 0.00 | 26,355.91 |
| 6DH140 | Athletics | PHATFB | Football | 68,740.63 | 5,774.20 | 105,546.44 | 0.00 | 0.00 | 180,061.27 |
| 6DH140 | Athletics | PHATFH | Field Hockey | 20,727.29 | 1,741.11 | 23,159.89 | 0.00 | 0.00 | 45,628.29 |
| 6DH140 | Athletics | PHATFM | Mens Track & Field Outdoor | 558.00 | 46.87 | 1,246.43 | 0.00 | 0.00 | 1,851.30 |
| 6DH140 | Athletics | PHATFW | Womens Track & Field Outdoor | 558.00 | 46.87 | 1,146.40 | 0.00 | 0.00 | 1,751.27 |
| 6DH140 | Athletics | PHATHH | Ice Hockey | 7,280.00 | 611.52 | 104,890.92 | 0.00 | 0.00 | 112,782.44 |
| 6DH140 | Athletics | PHATMB | Men's Basketball | 25,270.00 | 2,122.68 | 28,656.49 | 0.00 | 0.00 | 56,049.17 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------|--------|-------------------------------|---------------------|-----------------|------------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 6DH140 | Athletics | PHATMI | Mens Track & Field Indoor | 2,172.38 | 182.50 | 8,134.33 | 0.00 | 0.00 | 10,489.21 |
| 6DH140 | Athletics | PHATMK | Men's Skiing | 13,909.00 | 1,168.34 | 21,736.79 | 0.00 | 0.00 | 36,814.13 |
| 6DH140 | Athletics | PHATML | Men's Lacrosse | 17,537.73 | 1,473.17 | 12,789.66 | 0.00 | 0.00 | 31,800.56 |
| 6DH140 | Athletics | PHATMS | Men's Soccer | 24,123.23 | 2,026.29 | 30,857.40 | 0.00 | 0.00 | 57,006.92 |
| 6DH140 | Athletics | PHATSB | Softball | 13,693.90 | 1,150.28 | 14,007.86 | 0.00 | 0.00 | 28,852.04 |
| 6DH140 | Athletics | PHATSU | Sports Operations Unallocated | 0.00 | 0.00 | 1,275.95 | 0.00 | 0.00 | 1,275.95 |
| 6DH140 | Athletics | PHATSW | Swimming | 21,819.50 | 1,832.84 | 14,324.39 | 0.00 | 0.00 | 37,976.73 |
| 6DH140 | Athletics | PHATTA | Training Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATTR | Training | 0.00 | 0.00 | 27,532.67 | 0.00 | 0.00 | 27,532.67 |
| 6DH140 | Athletics | PHATVB | Volleyball | 7,210.00 | 605.65 | 42,287.29 | 0.00 | 0.00 | 50,102.94 |
| 6DH140 | Athletics | PHATWB | Women's Basketball | 25,931.50 | 2,178.24 | 25,660.90 | 0.00 | 0.00 | 53,770.64 |
| 6DH140 | Athletics | PHATWH | Women's Ice Hockey | 7,028.00 | 590.35 | 97,668.60 | 0.00 | 0.00 | 105,286.95 |
| 6DH140 | Athletics | PHATWI | Womens Track & Field Indoor | 2,307.37 | 193.84 | 7,734.31 | 0.00 | 0.00 | 10,235.52 |
| 6DH140 | Athletics | PHATWK | Women's Skiing | 13,937.00 | 1,170.69 | 17,532.92 | 0.00 | 0.00 | 32,640.61 |
| 6DH140 | Athletics | PHATWL | Women's Lacrosse | 17,260.68 | 1,449.85 | 9,462.43 | 0.00 | 0.00 | 28,172.96 |
| 6DH140 | Athletics | PHATWR | Wrestling | 29,879.00 | 2,509.85 | 29,718.26 | 0.00 | 0.00 | 62,107.11 |
| 6DH140 | Athletics | PHATWS | Women's Soccer | 22,867.54 | 1,920.87 | 26,840.35 | 0.00 | 0.00 | 51,628.76 |
| 6DH140 | Athletics | PHATWT | Women's Tennis | 9,025.67 | 758.14 | 7,175.49 | 0.00 | 0.00 | 16,959.30 |
| 6DH140 | Athletics | PHSPIN | Sports Information | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATAD | Athletics Admin | 0.00 | 0.00 | 2,520.49 | 0.00 | 0.00 | 2,520.49 |
| 6DH145 | Athletics Post Season | PHATBB | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATCM | Men's Cross Country Running | 0.00 | 0.00 | 2,841.65 | 0.00 | 0.00 | 2,841.65 |
| 6DH145 | Athletics Post Season | PHATCW | Women's Cross Country Running | 0.00 | 0.00 | 2,841.60 | 0.00 | 0.00 | 2,841.60 |
| 6DH145 | Athletics Post Season | PHATFB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATFH | Field Hockey | 0.00 | 0.00 | 2,789.00 | 0.00 | 0.00 | 2,789.00 |
| 6DH145 | Athletics Post Season | PHATFM | Mens Track & Field Outdoor | 0.00 | 0.00 | 824.50 | 0.00 | 0.00 | 824.50 |
| 6DH145 | Athletics Post Season | PHATFW | Womens Track & Field Outdoor | 0.00 | 0.00 | 824.50 | 0.00 | 0.00 | 824.50 |
| 6DH145 | Athletics Post Season | PHATIH | Ice Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATMB | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATMI | Mens Track & Field Indoor | 0.00 | 0.00 | 2,521.16 | 0.00 | 0.00 | 2,521.16 |
| 6DH145 | Athletics Post Season | PHATMK | Men's Skiing | 0.00 | 0.00 | 1,560.48 | 0.00 | 0.00 | 1,560.48 |
| 6DH145 | Athletics Post Season | PHATML | Men's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATMS | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATSB | Softball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATSW | Swimming | 0.00 | 0.00 | 1,472.00 | 0.00 | 0.00 | 1,472.00 |
| 6DH145 | Athletics Post Season | PHATVB | Volleyball | 0.00 | 0.00 | 1,724.00 | 0.00 | 0.00 | 1,724.00 |
| 6DH145 | Athletics Post Season | PHATWB | Women's Basketball | 0.00 | 0.00 | 3,283.00 | 0.00 | 0.00 | 3,283.00 |
| 6DH145 | Athletics Post Season | PHATWH | Women's Ice Hockey | 0.00 | 0.00 | 2,299.00 | 0.00 | 0.00 | 2,299.00 |
| 6DH145 | Athletics Post Season | PHATWI | Womens Track & Field Indoor | 0.00 | 0.00 | 1,413.88 | 0.00 | 0.00 | 1,413.88 |
| 6DH145 | Athletics Post Season | PHATWK | Women's Skiing | 0.00 | 0.00 | 1,560.46 | 0.00 | 0.00 | 1,560.46 |
| 6DH145 | Athletics Post Season | PHATWL | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATWR | Wrestling | 0.00 | 0.00 | 2,772.70 | 0.00 | 0.00 | 2,772.70 |
| 6DH145 | Athletics Post Season | PHATWS | Women's Soccer | 0.00 | 0.00 | 4,289.00 | 0.00 | 0.00 | 4,289.00 |
| 6DH145 | Athletics Post Season | PHATWT | Women's Tennis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | PHATBB | Baseball | 0.00 | 0.00 | 15.13 | 0.00 | 0.00 | 15.13 |
| 6DHAMB | Men's Basketball-Sports Camps | PHATMB | Men's Basketball | 1,000.00 | 84.00 | 1,653.47 | 0.00 | 0.00 | 2,737.47 |
| 6DHAMS | Men's Soccer-Camps | PHATMS | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | PHATAD | Athletics Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | PHATVB | Volleyball | 1,189.00 | 99.87 | 1,024.19 | 0.00 | 0.00 | 2,313.06 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|----------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
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| Student Services | | | | | | | | | |
| 6DHAWB | Women's Basketball-Sports Camps | PHATWB | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | PHATWL | Women's Lacrosse | 0.00 | 0.00 | 40.91 | 0.00 | 0.00 | 40.91 |
| 6DHAWR | Wrestling Sports Camps | PHATWR | Wrestling | 0.00 | 0.00 | 15.13 | 0.00 | 0.00 | 15.13 |
| 6DHAWS | Women's Soccer Sports Camps | PHATWS | Women's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHCAL | Athletics Calendar Project | PHATAD | Athletics Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHEQU | Athletic Equipment-unreturned | PHATEQ | Equipment Non-specific Athlet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | PHIHMN | Affiliate-Men's Ice Hockey | 0.00 | 0.00 | 839.89 | 0.00 | 0.00 | 839.89 |
| 6DHIHW | Affiliated Women's Ice Hockey | PHIHWL | Affiliated Women's Ice Hockey | 0.00 | 0.00 | 344.53 | 0.00 | 0.00 | 344.53 |
| 6DPRIF | President's Innovation Fund | PSAD01 | Admissions Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | PSDSP1 | Enrollment Mgt & Student Affairs | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 6DSDIP | Dining Incentive Program | PSDINE | Dining Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DSSHSR | Health Services | PSDSHS | Health Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | PSDSAD | Dean of Student Affairs | 4,876.05 | 409.63 | 31,712.22 | 0.00 | 0.00 | 36,997.90 |
| 6DT120 | PSU Student Activites Accounting | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTAAHS | Student Art Collective | 0.00 | 0.00 | (647.82) | 0.00 | 0.00 | (647.82) |
| 6DT120 | PSU Student Activites Accounting | PTACCT | Accounting Admin | 1,056.39 | 0.00 | 683,343.36 | 0.00 | 0.00 | 684,399.75 |
| 6DT120 | PSU Student Activites Accounting | PTACDA | American Choral Dir Assoc | 0.00 | 0.00 | 254.00 | 0.00 | 0.00 | 254.00 |
| 6DT120 | PSU Student Activites Accounting | PTACSS | American Chemical Society-Students | 0.00 | 0.00 | (1,435.53) | 0.00 | 0.00 | (1,435.53) |
| 6DT120 | PSU Student Activites Accounting | PTADED | Adventure Education Club | 0.00 | 0.00 | (1,101.66) | 0.00 | 0.00 | (1,101.66) |
| 6DT120 | PSU Student Activites Accounting | PTALSO | PSU Pride | 0.00 | 0.00 | (1,407.51) | 0.00 | 0.00 | (1,407.51) |
| 6DT120 | PSU Student Activites Accounting | PTALTS | Alternative Spring Break Organizati | 0.00 | 0.00 | 705.95 | 0.00 | 0.00 | 705.95 |
| 6DT120 | PSU Student Activites Accounting | PTAMA1 | MAPS-Marketing Assn. of PSU | 0.00 | 0.00 | 749.02 | 0.00 | 0.00 | 749.02 |
| 6DT120 | PSU Student Activites Accounting | PTANIM | Japanese Culture & Animation Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTANSO | Anthropology Sociology Club | 0.00 | 0.00 | (158.74) | 0.00 | 0.00 | (158.74) |
| 6DT120 | PSU Student Activites Accounting | PTASCD | Elementary Ed & Childhood Studies | 0.00 | 0.00 | 253.94 | 0.00 | 0.00 | 253.94 |
| 6DT120 | PSU Student Activites Accounting | PTBSU1 | Black Student Union | 0.00 | 0.00 | (601.35) | 0.00 | 0.00 | (601.35) |
| 6DT120 | PSU Student Activites Accounting | PTBTBS | PSU Best Buddies | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | (300.00) |
| 6DT120 | PSU Student Activites Accounting | PTCHEE | Cheerleaders | 0.00 | 0.00 | (2,324.74) | 0.00 | 0.00 | (2,324.74) |
| 6DT120 | PSU Student Activites Accounting | PTCHSS | Chess Club | 0.00 | 0.00 | (156.73) | 0.00 | 0.00 | (156.73) |
| 6DT120 | PSU Student Activites Accounting | PTCIPH | Chi Alpha | 0.00 | 0.00 | (172.19) | 0.00 | 0.00 | (172.19) |
| 6DT120 | PSU Student Activites Accounting | PTCJ01 | Criminal Justice Organization | 0.00 | 0.00 | (1,178.05) | 0.00 | 0.00 | (1,178.05) |
| 6DT120 | PSU Student Activites Accounting | PTCL14 | Class of 2014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCL15 | Class of 2015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCL16 | Class of 2016 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCL17 | Class of 2017 | 0.00 | 0.00 | (17,798.03) | 0.00 | 0.00 | (17,798.03) |
| 6DT120 | PSU Student Activites Accounting | PTCL18 | Class of 2018 | 0.00 | 0.00 | (606.93) | 0.00 | 0.00 | (606.93) |
| 6DT120 | PSU Student Activites Accounting | PTCL19 | Class of 2019 | 0.00 | 0.00 | (182.50) | 0.00 | 0.00 | (182.50) |
| 6DT120 | PSU Student Activites Accounting | PTCL20 | Class of 2020 | 0.00 | 0.00 | (254.66) | 0.00 | 0.00 | (254.66) |
| 6DT120 | PSU Student Activites Accounting | PTCLOK | The Clock | 6,069.56 | 0.00 | (13,085.98) | 0.00 | 0.00 | (7,016.42) |
| 6DT120 | PSU Student Activites Accounting | PTCOMM | Common Ground | 0.00 | 0.00 | (6,222.55) | 0.00 | 0.00 | (6,222.55) |
| 6DT120 | PSU Student Activites Accounting | PTCONF | CEA Budget | 0.00 | 0.00 | (13,476.88) | 0.00 | 0.00 | (13,476.88) |
| 6DT120 | PSU Student Activites Accounting | PTCSO | Running Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCYCL | Cycling Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTDEBT | Robert Frost Speech & Debate Soc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTDEMO | PSU Democrats | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTDETM | PSU Dance Team | 0.00 | 0.00 | 318.01 | 0.00 | 0.00 | 318.01 |
| 6DT120 | PSU Student Activites Accounting | PTDLTZ | Delta Zeta Sorority | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 40.00 |
| 6DT120 | PSU Student Activites Accounting | PTDMD1 | Delta Mu Delta Honor Society | 0.00 | 0.00 | 806.06 | 0.00 | 0.00 | 806.06 |
| 6DT120 | PSU Student Activites Accounting | PTDODG | Dodgeball Club | 0.00 | 0.00 | (132.48) | 0.00 | 0.00 | (132.48) |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|----------------------------------|--------|-------------------------------------|---------------------|-----------------|------------------------|-----------|--------------|-------------|
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| Student Services | | | | | | | | | |
| 6DT120 | PSU Student Activites Accounting | PTECC1 | Early Childhood Club | 0.00 | 0.00 | (306.61) | 0.00 | 0.00 | (306.61) |
| 6DT120 | PSU Student Activites Accounting | PTENAC | Enactus - Entrepreneurial Action Us | 0.00 | 0.00 | 158.82 | 0.00 | 0.00 | 158.82 |
| 6DT120 | PSU Student Activites Accounting | PTEXEC | Executive Branch-Student Gov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTFILM | Film Club | 30.00 | 0.00 | (218.88) | 0.00 | 0.00 | (188.88) |
| 6DT120 | PSU Student Activites Accounting | PTFRIS | Ultimate Frisbee | 0.00 | 0.00 | 155.79 | 0.00 | 0.00 | 155.79 |
| 6DT120 | PSU Student Activites Accounting | PTFSKI | Freeski Club | 0.00 | 0.00 | 95.17 | 0.00 | 0.00 | 95.17 |
| 6DT120 | PSU Student Activites Accounting | PTGDCB | Graphic Design Club | 0.00 | 0.00 | (240.03) | 0.00 | 0.00 | (240.03) |
| 6DT120 | PSU Student Activites Accounting | PTGEOG | Geog & Environmental Planning Club | 0.00 | 0.00 | (2,972.52) | 0.00 | 0.00 | (2,972.52) |
| 6DT120 | PSU Student Activites Accounting | PTGLUT | Gluten Free Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTGOLF | Golf Club | 0.00 | 0.00 | 5,028.52 | 0.00 | 0.00 | 5,028.52 |
| 6DT120 | PSU Student Activites Accounting | PTGOP1 | PSU Republicans | 0.00 | 0.00 | (1,619.64) | 0.00 | 0.00 | (1,619.64) |
| 6DT120 | PSU Student Activites Accounting | PTGRAD | Graduate Research Society | 0.00 | 0.00 | (815.47) | 0.00 | 0.00 | (815.47) |
| 6DT120 | PSU Student Activites Accounting | PTHABT | PSU Habitat for Humanity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTHIST | History Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | THPER | Health and Human Performance Club | 0.00 | 0.00 | 5,728.16 | 0.00 | 0.00 | 5,728.16 |
| 6DT120 | PSU Student Activites Accounting | PTHWCL | Health & Wellness Club | 0.00 | 0.00 | 370.18 | 0.00 | 0.00 | 370.18 |
| 6DT120 | PSU Student Activites Accounting | PTINST | Friends of the Globe (FOG) | 0.00 | 0.00 | (444.20) | 0.00 | 0.00 | (444.20) |
| 6DT120 | PSU Student Activites Accounting | PTITCB | Investment Club | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | (300.00) |
| 6DT120 | PSU Student Activites Accounting | PTKDP1 | Kappa Delta Phi NAS Chapter | 0.00 | 0.00 | 6,028.47 | 0.00 | 0.00 | 6,028.47 |
| 6DT120 | PSU Student Activites Accounting | PTLEAD | LEADS | 0.00 | 0.00 | (4,869.28) | 0.00 | 0.00 | (4,869.28) |
| 6DT120 | PSU Student Activites Accounting | PTLPE1 | Lambda Pi Eta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTMATH | Math Association | 0.00 | 0.00 | (821.66) | 0.00 | 0.00 | (821.66) |
| 6DT120 | PSU Student Activites Accounting | PTMEDS | Medieval Society | 0.00 | 0.00 | (2,945.41) | 0.00 | 0.00 | (2,945.41) |
| 6DT120 | PSU Student Activites Accounting | PTMENC | NAFME- National Assn. for Music Ed | 0.00 | 0.00 | (375.61) | 0.00 | 0.00 | (375.61) |
| 6DT120 | PSU Student Activites Accounting | PTMETO | American Meteorological Soc | 0.00 | 0.00 | 2,500.65 | 0.00 | 0.00 | 2,500.65 |
| 6DT120 | PSU Student Activites Accounting | PTMIXD | Mixed Emotions | 0.00 | 0.00 | (677.87) | 0.00 | 0.00 | (677.87) |
| 6DT120 | PSU Student Activites Accounting | PTMODL | Model United Nations | 0.00 | 0.00 | 8,992.63 | 0.00 | 0.00 | 8,992.63 |
| 6DT120 | PSU Student Activites Accounting | PTMTBI | Mountain Biking Club | 0.00 | 0.00 | 678.62 | 0.00 | 0.00 | 678.62 |
| 6DT120 | PSU Student Activites Accounting | PTMTNA | Music Teachers National Assoc | 0.00 | 0.00 | 310.00 | 0.00 | 0.00 | 310.00 |
| 6DT120 | PSU Student Activites Accounting | PTNICA | Nicaragua Club | 0.00 | 0.00 | (9,093.24) | 0.00 | 0.00 | (9,093.24) |
| 6DT120 | PSU Student Activites Accounting | PTNOVA | NOVA Magazine | 0.00 | 0.00 | (112.05) | 0.00 | 0.00 | (112.05) |
| 6DT120 | PSU Student Activites Accounting | PTNURS | Student Nurses Association | 0.00 | 0.00 | 1,585.86 | 0.00 | 0.00 | 1,585.86 |
| 6DT120 | PSU Student Activites Accounting | PTOCTR | Outdoor Center | 3,990.06 | 0.00 | (8,901.60) | 0.00 | 0.00 | (4,911.54) |
| 6DT120 | PSU Student Activites Accounting | PTOUTC | Outing Club | 0.00 | 0.00 | (983.73) | 0.00 | 0.00 | (983.73) |
| 6DT120 | PSU Student Activites Accounting | PTPACE | PACE | 300.00 | 25.20 | (43,380.92) | 0.00 | 0.00 | (43,055.72) |
| 6DT120 | PSU Student Activites Accounting | PTPAW1 | PAW Events | 0.00 | 0.00 | 653.79 | 0.00 | 0.00 | 653.79 |
| 6DT120 | PSU Student Activites Accounting | PTPEPS | PEP Band | 0.00 | 0.00 | (76.40) | 0.00 | 0.00 | (76.40) |
| 6DT120 | PSU Student Activites Accounting | PTPHIL | Philosophy Club | 0.00 | 0.00 | 33.76 | 0.00 | 0.00 | 33.76 |
| 6DT120 | PSU Student Activites Accounting | PTPIA1 | Psychology Club | 0.00 | 0.00 | (573.55) | 0.00 | 0.00 | (573.55) |
| 6DT120 | PSU Student Activites Accounting | PTPLPA | Plymouth Players | 0.00 | 0.00 | (84.33) | 0.00 | 0.00 | (84.33) |
| 6DT120 | PSU Student Activites Accounting | PTPOET | Poets and Writers | 400.02 | 0.00 | (4,812.53) | 0.00 | 0.00 | (4,412.51) |
| 6DT120 | PSU Student Activites Accounting | PTPREM | Premedical Professional Society | 0.00 | 0.00 | 480.71 | 0.00 | 0.00 | 480.71 |
| 6DT120 | PSU Student Activites Accounting | PTREAL | Campus Crusade for Christ | 0.00 | 0.00 | 605.89 | 0.00 | 0.00 | 605.89 |
| 6DT120 | PSU Student Activites Accounting | PTRECR | Recreation | 34,545.56 | 569.10 | (86,617.48) | 0.00 | 0.00 | (51,502.82) |
| 6DT120 | PSU Student Activites Accounting | PTRESV | Reserve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTROCK | Rock Climbing Club | 0.00 | 0.00 | (356.79) | 0.00 | 0.00 | (356.79) |
| 6DT120 | PSU Student Activites Accounting | PTROPC | PSU Gaming Club | 0.00 | 0.00 | (1,191.49) | 0.00 | 0.00 | (1,191.49) |
| 6DT120 | PSU Student Activites Accounting | PTRUGM | Men's Rugby | 1,875.13 | 157.57 | (3,521.81) | 0.00 | 0.00 | (1,489.11) |
| 6DT120 | PSU Student Activites Accounting | PTRUGW | Women's Rugby | 6,318.94 | 530.76 | (5,615.45) | 0.00 | 0.00 | 1,234.25 |

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| Student Services | | | | | | | | | |
| 6DTSMT | Smith Dorm | PSRES1 | Residential Life | 0.00 | 0.00 | 1,119.52 | 0.00 | 0.00 | 1,119.52 |
| 6DTWPC | WPCR - NHPR | PTWPCR | WPCR AM & FM | 0.00 | 0.00 | 1,272.00 | 0.00 | 0.00 | 1,272.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | (8,393.99) | 0.00 | 0.00 | (8,393.99) |
| 6GCE1T | PSU PAT Scholarship Endowment | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | PAUNIV | Center for Student Success | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE23 | Class of 1937 Fund | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE2S | Pam&John Marrassese-KeepNHLakesClear | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE37 | Class of 1941 | PSDSP1 | Enrollment Mgt & Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCJRH | Jean Reaney Hobson Memorial Schol | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | PHATBB | Baseball | 250.00 | 21.00 | 41,050.65 | 0.00 | 0.00 | 41,321.65 |
| 6GHACR | Cross Country Running Gifts | PHATCR | Combined Cross Country Running | 0.00 | 0.00 | 1,452.24 | 0.00 | 0.00 | 1,452.24 |
| 6HAD1 | Athletics-General Alumni Fund | PHATAD | Athletics Admin | 0.00 | 0.00 | 18,907.67 | 0.00 | 0.00 | 18,907.67 |
| 6GHAFB | Football | PHATFB | Football | 0.00 | 0.00 | 31,705.04 | 0.00 | 0.00 | 31,705.04 |
| 6GHAFH | Field Hockey | PHATFH | Field Hockey | 0.00 | 0.00 | 6,658.08 | 0.00 | 0.00 | 6,658.08 |
| 6GHAIH | Ice Hockey | PHATIH | Ice Hockey | 0.00 | 0.00 | 13,981.18 | 0.00 | 0.00 | 13,981.18 |
| 6GHAMB | Basketball Mens | PHATMB | Men's Basketball | 0.00 | 0.00 | 4,225.31 | 0.00 | 0.00 | 4,225.31 |
| 6GHAML | Lacrosse M | PHATML | Men's Lacrosse | 0.00 | 0.00 | 23,977.09 | 0.00 | 0.00 | 23,977.09 |
| 6GHAMS | Soccer Mens | PHATMS | Men's Soccer | 0.00 | 0.00 | 2,054.74 | 0.00 | 0.00 | 2,054.74 |
| 6GHASB | Softball, Women | PHATSB | Softball | 0.00 | 0.00 | 16,540.24 | 0.00 | 0.00 | 16,540.24 |
| 6GHASK | PSU Ski Team | PHATSK | Skiing | 0.00 | 0.00 | 4,473.62 | 0.00 | 0.00 | 4,473.62 |
| 6GHASW | Swimming | PHATSW | Swimming | 0.00 | 0.00 | 1,265.38 | 0.00 | 0.00 | 1,265.38 |
| 6GHATR | Athletics Traing Gifts | PHATTR | Training | 0.00 | 0.00 | 233.99 | 0.00 | 0.00 | 233.99 |
| 6GHAVB | Women'S Volleyball Team Gifts | PHATVB | Volleyball | 0.00 | 0.00 | 8,137.40 | 0.00 | 0.00 | 8,137.40 |
| 6GHAWB | Basketball Women | PHATWB | Women's Basketball | 0.00 | 0.00 | 6,376.15 | 0.00 | 0.00 | 6,376.15 |
| 6GHAWL | Lacrosse W | PHATWL | Women's Lacrosse | 0.00 | 0.00 | 702.00 | 0.00 | 0.00 | 702.00 |
| 6GHAWR | Wrestling | PHATWR | Wrestling | 0.00 | 0.00 | 1,445.00 | 0.00 | 0.00 | 1,445.00 |
| 6GHAWS | Women's Soccer | PHATWS | Women's Soccer | 0.00 | 0.00 | 1,423.76 | 0.00 | 0.00 | 1,423.76 |
| 6GHAWT | Women's Tennis | PHATWT | Women's Tennis | 0.00 | 0.00 | 304.72 | 0.00 | 0.00 | 304.72 |
| 6GHWR | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| M | Athletic's Weight Room Gifts | PHATAD | Athletics Admin | | | | | | |
| 6GSCDV | Career Services Gifts | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GSPCC | Counseling Ctr Hagedorn Lib | PSPC01 | Michael Fischler Counseling Ctr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 242.00 | 0.00 | 0.00 | 242.00 |
| 6GTSAT | Student Athletic Trainers Club | PTSATC | Student Athletic Trainers Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 3,588.83 | 0.00 | 0.00 | 3,588.83 |
| 6GTWHO | Women's Ice Hockey Gifts | PHATWH | Women's Ice Hockey | 0.00 | 0.00 | 2,835.89 | 0.00 | 0.00 | 2,835.89 |
| 6U0000 | PSU Educational & General | PARENA | Ice Arena | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PARR01 | Registrar's Office | 237,012.24 | 85,368.89 | 17,688.74 | 0.00 | 0.00 | 340,069.87 |
| 6U0000 | PSU Educational & General | PAUADV | Undergraduate Advising Center | 66.97 | 26.12 | 1,173.27 | 0.00 | 0.00 | 1,266.36 |
| 6U0000 | PSU Educational & General | PBGRAD | Commencement/Graduation | 0.00 | 0.00 | 8,376.50 | 0.00 | 0.00 | 8,376.50 |
| 6U0000 | PSU Educational & General | PCNSTD | New Student Packet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFBURS | Student Account Services | 195,102.51 | 72,224.31 | 25,358.63 | 0.00 | 0.00 | 292,685.45 |
| 6U0000 | PSU Educational & General | PHATAD | Athletics Admin | 500,639.55 | 184,523.30 | 4,977.00 | 0.00 | 0.00 | 690,139.85 |
| 6U0000 | PSU Educational & General | PHSPIN | Sports Information | 45,657.30 | 15,679.50 | 11,481.06 | 0.00 | 0.00 | 72,817.86 |
| 6U0000 | PSU Educational & General | PSAD01 | Admissions Office | 702,019.16 | 250,542.19 | 439,903.49 | 0.00 | 0.00 | 1,392,464.84 |
| 6U0000 | PSU Educational & General | PSAD02 | Admissions Publications | 0.00 | 0.00 | 46,072.55 | 0.00 | 0.00 | 46,072.55 |
| 6U0000 | PSU Educational & General | PSCP02 | Rad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PSDSAD | Dean of Student Affairs | 25,079.24 | 9,726.56 | 50.00 | 0.00 | 0.00 | 34,855.80 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 6GCGRFD | Robt Frost Award Fundraising Event | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCSPC | Alumni Special Programs-Gifts | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAALLW | ALLWell Center | 68,495.48 | 5,204.50 | 18,530.76 | 0.00 | 0.00 | 92,230.74 |
| 6U0000 | PSU Educational & General | PAIR01 | Institutional Research | 16,422.40 | 6,404.72 | 1,005.92 | 0.00 | 0.00 | 23,833.04 |
| 6U0000 | PSU Educational & General | PBARCH | Archives | 0.00 | 0.00 | 249.91 | 0.00 | 0.00 | 249.91 |
| 6U0000 | PSU Educational & General | PBITPM | IT Management & Preventive Maint | 276,225.94 | 104,407.72 | 219,945.98 | 0.00 | 0.00 | 600,579.64 |
| 6U0000 | PSU Educational & General | PBSPEC | Special Events | 0.00 | 0.00 | 12,888.25 | 0.00 | 0.00 | 12,888.25 |
| 6U0000 | PSU Educational & General | PBTRAV | Travel Bureau Admin | 0.00 | 0.00 | 106.05 | 0.00 | 0.00 | 106.05 |
| 6U0000 | PSU Educational & General | PCADAF | Annual Fund | 5,236.94 | 0.00 | 9,138.00 | 0.00 | 0.00 | 14,374.94 |
| 6U0000 | PSU Educational & General | PCADAL | Alumni Relations | 104,832.93 | 39,455.54 | 7,497.34 | 0.00 | 0.00 | 151,785.81 |
| 6U0000 | PSU Educational & General | PCADIS | Information Systems | 107,048.01 | 40,776.99 | 3,016.20 | 0.00 | 0.00 | 150,841.20 |
| 6U0000 | PSU Educational & General | PCADMG | Major Gifts | 210,144.36 | 81,893.22 | 22,666.21 | 0.00 | 0.00 | 314,703.79 |
| 6U0000 | PSU Educational & General | PCADV1 | University Advancement | 159,599.52 | 62,243.79 | 31,596.43 | 0.00 | 0.00 | 253,439.74 |
| 6U0000 | PSU Educational & General | PCCAPC | Advancement Initiatives | 0.00 | 0.00 | 360.35 | 0.00 | 0.00 | 360.35 |
| 6U0000 | PSU Educational & General | PCCOMM | University Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PCGVRN | Government Relations | 71.30 | 0.00 | 5,161.87 | 0.00 | 0.00 | 5,233.17 |
| 6U0000 | PSU Educational & General | PCPUB1 | PSU Publications | 0.00 | 0.00 | 38,966.57 | 0.00 | 0.00 | 38,966.57 |
| 6U0000 | PSU Educational & General | PCPUBR | Public Relations | 204,171.30 | 68,644.00 | 20,649.77 | 0.00 | 0.00 | 293,465.07 |
| 6U0000 | PSU Educational & General | PFBS01 | Budget & Accounting Services | 86,221.45 | 32,716.62 | 4,734.92 | 0.00 | 0.00 | 123,672.99 |
| 6U0000 | PSU Educational & General | PFBSAD | Financial Services | 206,072.47 | 65,176.80 | 10,587.81 | 0.00 | 0.00 | 281,837.08 |
| 6U0000 | PSU Educational & General | PFBSB1 | Provision for Doubtful Account | 0.00 | 0.00 | 15,837.99 | 0.00 | 0.00 | 15,837.99 |
| 6U0000 | PSU Educational & General | PFBSEC | Ecommerce | 0.00 | 0.00 | 11,676.26 | 0.00 | 0.00 | 11,676.26 |
| 6U0000 | PSU Educational & General | PFCSP1 | Acct Collection & Mail Services | 62,995.06 | 13,485.41 | 17,236.13 | 0.00 | 0.00 | 93,716.60 |
| 6U0000 | PSU Educational & General | PFFMP1 | Finance and Administration | 175,093.44 | 53,139.00 | 8,766.40 | 0.00 | 0.00 | 236,998.84 |
| 6U0000 | PSU Educational & General | PFHR01 | Human Resources | 277,059.27 | 98,553.06 | 10,535.04 | 0.00 | 0.00 | 386,147.37 |
| 6U0000 | PSU Educational & General | PFHR02 | Employee Recruitment | 0.00 | 0.00 | 31,241.30 | 0.00 | 0.00 | 31,241.30 |
| 6U0000 | PSU Educational & General | PFITBS | ITS-Business Services | 90,853.41 | 35,288.91 | 64,473.56 | 0.00 | 0.00 | 190,615.88 |
| 6U0000 | PSU Educational & General | PFITDA | ITS - Networking | 117,594.15 | 45,619.71 | 95,211.42 | 0.00 | 0.00 | 258,425.28 |
| 6U0000 | PSU Educational & General | PFITIP | IT Institutional Purchases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFITMI | ITS-Mis | 299,608.12 | 111,045.19 | 20,876.19 | 0.00 | 0.00 | 431,529.50 |
| 6U0000 | PSU Educational & General | PFITRN | ITS-ResNet | 117,594.51 | 45,619.71 | (743,391.28) | 0.00 | 0.00 | (580,177.06) |
| 6U0000 | PSU Educational & General | PFITS1 | Info Tech Services | 212,662.95 | 82,483.61 | 96,312.46 | 0.00 | 0.00 | 391,459.02 |
| 6U0000 | PSU Educational & General | PFITSO | ITS-Server Operations | 251,877.24 | 96,928.08 | 65,225.03 | 0.00 | 0.00 | 414,030.35 |
| 6U0000 | PSU Educational & General | PFOSSN | OS Senate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFPATS | PAT Senate | 0.00 | 0.00 | 533.00 | 0.00 | 0.00 | 533.00 |
| 6U0000 | PSU Educational & General | PFPURC | Purchasing,Disbursement&Cntrct Svcs | 22,837.15 | 6,829.63 | 944.09 | 0.00 | 0.00 | 30,610.87 |
| 6U0000 | PSU Educational & General | PFTR01 | HR Training | 0.00 | 0.00 | 1,262.82 | 0.00 | 0.00 | 1,262.82 |
| 6U0000 | PSU Educational & General | PGASC1 | Administrative Serv. Charges | 0.00 | 0.00 | (4,587,003.00) | 0.00 | 0.00 | (4,587,003.00) |
| 6U0000 | PSU Educational & General | PGBDBR | Budget Redistribution | 20,994.35 | 7,630.26 | 0.00 | 0.00 | 0.00 | 28,624.61 |
| 6U0000 | PSU Educational & General | PGGNER | General Institutional | 360,044.42 | (133,941.30) | 892,709.07 | 0.00 | 0.00 | 1,118,812.19 |
| 6U0000 | PSU Educational & General | PGGPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PGGPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PGPDEV | Professional Development | 0.00 | 0.00 | 9,932.89 | 0.00 | 0.00 | 9,932.89 |
| 6U0000 | PSU Educational & General | PGSYST | USNH System Operations | 0.00 | 0.00 | 1,530,018.00 | 0.00 | 0.00 | 1,530,018.00 |
| 6U0000 | PSU Educational & General | PPAWRD | University Awards | 3,600.00 | 302.40 | 0.00 | 0.00 | 0.00 | 3,902.40 |
| 6U0000 | PSU Educational & General | PPPRES | President's Office | 394,444.25 | 143,282.39 | 25,431.01 | 0.00 | 0.00 | 563,157.65 |
| 6U0000 | PSU Educational & General | PSDSMK | University Marketing | 0.00 | 0.00 | 940,380.62 | 0.00 | 0.00 | 940,380.62 |
| 6U0000 | PSU Educational & General | PTACCT | Accounting Admin | 2,591.28 | 0.00 | 0.00 | 0.00 | 0.00 | 2,591.28 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|----------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|--------------|--------------|----------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 6U0000 | PSU Educational & General | PTSTAL | Alumni Student Connections Grants | 0.00 | 0.00 | 162.99 | 0.00 | 0.00 | 162.99 |
| 6U0000 | PSU Educational & General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PFBS01 | Budget & Accounting Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PFITDA | ITS - Networking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PFBSAD | Financial Services | 96,238.29 | 37,492.43 | 0.00 | 0.00 | 0.00 | 133,730.72 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PFITMI | ITS-Mis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PFITS1 | Info Tech Services | 10,118.76 | 3,640.32 | 0.00 | 0.00 | 0.00 | 13,759.08 |
| 6WG106 | PSU - GASB 45 | PGF106 | Post Retirement F106 | 0.00 | 139,506.72 | 0.00 | 0.00 | 0.00 | 139,506.72 |
| ***Total Institutional Support | | | | 4,484,219.41 | 3,058,733.90 | (1,361,625.22) | 0.00 | 0.00 | 6,181,328.09 |
| Operations and Maintenance | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DBPRY | Gift Property | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | PBGR01 | Grounds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFCAM | PSU Campus Stores | PFSTOR | Campus Stores Admin | 0.00 | 0.00 | 189,677.28 | 0.00 | 0.00 | 189,677.28 |
| 6DFCAM | PSU Campus Stores | PFSTR1 | Campus Stores Distribution | 0.00 | 0.00 | (171,650.57) | 0.00 | 0.00 | (171,650.57) |
| 6DFENI | Energy Initiatives | PFALTE | Alternative Energy Strategies | 120.00 | 10.08 | 0.00 | 0.00 | 0.00 | 130.08 |
| 6DFMP1 | Special Projects | PGSTRT | Strategic Initiatives | 0.00 | 0.00 | 32,812.50 | 0.00 | 0.00 | 32,812.50 |
| 6DGCIF | PSU Cluster Investment Fund | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 35,880.26 | 0.00 | 0.00 | 35,880.26 |
| 6DGCIF | PSU Cluster Investment Fund | PGGNER | General Institutional | 47,397.42 | 7,473.31 | 90,468.29 | 0.00 | 0.00 | 145,339.02 |
| 6DGHIG | 20 Highland St | PGGNER | General Institutional | 0.00 | 0.00 | 25,136.28 | 0.00 | 0.00 | 25,136.28 |
| 6DGONE | One-time Expenses | PBMT01 | Maintenance | 0.00 | 0.00 | 4,394.40 | 0.00 | 0.00 | 4,394.40 |
| 6DGONE | One-time Expenses | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 49,509.73 | 0.00 | 0.00 | 49,509.73 |
| 6DGONE | One-time Expenses | PSCP01 | University Police | 0.00 | 0.00 | 35,401.19 | 0.00 | 0.00 | 35,401.19 |
| 6DGSTF | PSU Separation | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | PSCP01 | University Police | 0.00 | 0.00 | 18,675.00 | 0.00 | 0.00 | 18,675.00 |
| 6DSPSP | Police Special Projects | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GBLAN | Landscaping Gifts | PBGR02 | Horticulture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCAW2 | AllWell North Phase II Gifts | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE03 | David Grierson Memorial | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 824.00 | 0.00 | 0.00 | 824.00 |
| 6U0000 | PSU Educational & General | PBBS01 | Building Services | 721,543.05 | 266,399.73 | 95,625.26 | 60.00 | 0.00 | 1,083,628.04 |
| 6U0000 | PSU Educational & General | PBEHS1 | Environmental Health & Safety | 55,146.81 | 20,514.14 | 19,275.87 | 0.00 | 0.00 | 94,936.82 |
| 6U0000 | PSU Educational & General | PBGR01 | Grounds | 222,260.53 | 74,070.21 | 46,950.20 | 60.00 | 0.00 | 343,340.94 |
| 6U0000 | PSU Educational & General | PBGR02 | Horticulture | 9,061.00 | 761.13 | 646.34 | 0.00 | 0.00 | 10,468.47 |
| 6U0000 | PSU Educational & General | PBGR03 | Athletic Fields | 54,376.75 | 18,454.25 | 10,112.61 | 0.00 | 0.00 | 82,943.61 |
| 6U0000 | PSU Educational & General | PBMT01 | Maintenance | 253,896.73 | 95,083.13 | 44,879.56 | 0.00 | 0.00 | 393,859.42 |
| 6U0000 | PSU Educational & General | PBMT01 | Maintenance | 0.00 | 0.00 | (3,667,194.00) | 0.00 | 0.00 | (3,667,194.00) |
| 6U0000 | PSU Educational & General | PBPP01 | Physical Plant Admin | 242,391.83 | 91,980.39 | 31,660.39 | 0.00 | 0.00 | 366,032.61 |
| 6U0000 | PSU Educational & General | PBUE01 | Utilities/Energy | 0.00 | 0.00 | 37,895.82 | 2,887,443.42 | 0.00 | 2,925,339.24 |
| 6U0000 | PSU Educational & General | PBUE02 | Rubbish Removal | 38,892.31 | 9,643.47 | 11,761.33 | 44,073.98 | 0.00 | 104,371.09 |
| 6U0000 | PSU Educational & General | PBUE03 | Utility Plant Operations | 209,702.89 | 71,594.52 | 39,542.03 | 0.00 | 0.00 | 320,839.44 |
| 6U0000 | PSU Educational & General | PFEMER | Emergency Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFHR03 | ADA Compliance | 0.00 | 0.00 | 1,104.48 | 0.00 | 0.00 | 1,104.48 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------------------|------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|--------------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 6U0000 | PSU Educational & General | PFITRT | Repair Technicians | 184,608.27 | 68,519.71 | 8,510.78 | 0.00 | 0.00 | 261,638.76 |
| 6U0000 | PSU Educational & General | PFSTOR | Campus Stores Admin | 44,948.22 | 13,069.59 | 3,275.84 | 0.00 | 0.00 | 61,293.65 |
| 6U0000 | PSU Educational & General | PFSTR1 | Campus Stores Distribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PPEMVS | Office of Environ Sustainability | 3,463.68 | 0.00 | 1,806.15 | 0.00 | 0.00 | 5,269.83 |
| 6U0000 | PSU Educational & General | PSCP01 | University Police | 305,177.88 | 101,790.98 | 20,932.69 | 0.00 | 0.00 | 427,901.55 |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 2,392,987.37 | 839,364.64 | (2,982,086.29) | 2,931,637.40 | 0.00 | 3,181,903.12 |
| Student Financial Aid | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | YCXAL9 | Functional Alloc-SFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | PAPASS | Academic Support Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684110 | FY12 Federal Workstudy | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | PSFA01 | Financial Aid Office | 14,612.98 | 0.00 | 0.00 | 0.00 | 0.00 | 14,612.98 |
| 6DAMPS | MFOS Program Support | PASS01 | Social Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAENG | Alumni Gifts-English Dept | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GASGE | Alumni Gifts - Geography | PASS01 | Social Science Dept | 0.00 | 0.00 | 928.90 | 0.00 | 0.00 | 928.90 |
| 6GCE02 | Class of 62 Scholarship | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE44 | PSU AA Endowment Schol Fund | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | PASS01 | Social Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | PHATWT | Women's Tennis | 0.00 | 0.00 | 201.93 | 0.00 | 0.00 | 201.93 |
| 6U0000 | PSU Educational & General | PAAAFS | Academic Affairs Scholarships | 0.00 | 0.00 | 597.00 | 0.00 | 0.00 | 597.00 |
| 6U0000 | PSU Educational & General | PAET02 | Off of Ed Preparation-Scholarships | 18,750.49 | 1,575.63 | 0.00 | 0.00 | 0.00 | 20,326.12 |
| 6U0000 | PSU Educational & General | PSSTLB | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 33,363.47 | 1,575.63 | 1,727.83 | 0.00 | 0.00 | 36,666.93 |
| Auxiliary Services | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | PAENTC | Enterprise Center @ Plymouth | 62,513.09 | 24,380.05 | 2,208.67 | 0.00 | 0.00 | 89,101.81 |
| 6AALLW | ALLWell Center Fund | PAALLW | ALLWell Center | 0.00 | 0.00 | 4,705.00 | 0.00 | 0.00 | 4,705.00 |
| 6AAREN | Ice Arena | PARENA | Ice Arena | 135,603.38 | 39,871.07 | 306,763.90 | 0.00 | 0.00 | 482,238.35 |
| 6AAREN | Ice Arena | PHATIH | Ice Hockey | 0.00 | 0.00 | (116,000.00) | 0.00 | 0.00 | (116,000.00) |
| 6AB240 | Conference Service | PBSCDY | Conf-Day Programs | 0.00 | 0.00 | 9,976.73 | 0.00 | 0.00 | 9,976.73 |
| 6AB240 | Conference Service | PBSCON | Events & Conferences Admin | 35,954.08 | 13,650.71 | 0.00 | 0.00 | 0.00 | 49,604.79 |
| 6AB240 | Conference Service | PBSCOV | Conf-Overnight Programs | 0.00 | 0.00 | 15,120.78 | 0.00 | 0.00 | 15,120.78 |
| 6AB260 | Parking Enforcement | PBPA02 | Shuttle Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | PSPA01 | Parking Enforcement | 45,870.41 | 15,776.18 | 128,204.51 | 0.00 | 0.00 | 189,851.10 |
| 6AB262 | Shuttle | PBPA02 | Shuttle Service | 43,188.23 | 3,664.95 | (39,579.59) | 0.00 | 0.00 | 7,273.59 |
| 6AC230 | Copying Distribution | PFCOP1 | Centralized Copying-Dept Chrgbk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | PFCOPY | Centralized Copying | 23,895.73 | 8,777.70 | (44,640.79) | 0.00 | 0.00 | (11,967.36) |
| 6AG106 | PSU - GASB 45 | PGZAL8 | Functional Alloc - Auxiliary | 0.00 | 7,632.94 | 0.00 | 0.00 | 0.00 | 7,632.94 |
| 6AS210 | Residential Life | PSHUB1 | Hartman Union Building | 292.24 | 18.72 | 0.00 | 0.00 | 0.00 | 310.96 |
| 6AS210 | Residential Life | PSRES1 | Residential Life | 643,073.54 | 146,735.74 | 5,396,305.13 | 0.00 | 0.00 | 6,186,114.41 |
| 6AS215 | Dining Services | PSDINE | Dining Services | 65,236.38 | 25,134.20 | 4,670,137.04 | 0.00 | 0.00 | 4,760,507.62 |
| 6AS215 | Dining Services | PSFLEX | Dining Flexcash | 0.00 | 0.00 | (17.40) | 0.00 | 0.00 | (17.40) |

6P - Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|----------------------------------|---------|------------------------------------|----------------------|----------------------|------------------------|---------------------|--------------|----------------------|
| Current Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 6U0PPD | General Prepaid Expenses | PCCOMM | University Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PCPUBR | Public Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PFITSO | ITS-Server Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PGBDBR | Budget Redistribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PSDSMK | University Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PSDSP1 | Enrollment Mgt & Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | PGBDBR | Budget Redistribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PABIYK | Biology Grant - Yurewicz, K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PACM01 | Communication & Media Studies Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAET02 | Off of Ed Preparation-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAHPEG | HPER GRAD STUDENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PGGPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PPRURL | Ctr for Bus & Comm Partnerships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAAEDD | GR CEHHS ED-EdD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PACCESS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PADPTP | Doctor of Physical Therapy Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAETC1 | Educational Theatre Collaborative | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAGCON | CoGS-Concord Site | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAGENG | GR CAS EN-English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAGLLG | GR CAS LL-Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAGMTD | GR CAS MTD-Music & Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAGSSD | GR CAS SS-Social Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAMEAE | GR CEHHS HHP/PE-Adventure Ed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAMECG | GR CEHHS ED-CAGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAMEHH | GR CEHHS HHP/HE-Health | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAMEIA | GR CEHHS ED-Integrated Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAMESE | GR GEHHS ED-Special Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PRJ | CoGS E&G Projections | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PGGPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | PFTMTN | Acad Tech Maint & Licensing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 6,683.04 | 1,189.00 | 136,093.35 | 0.00 | 0.00 | 143,965.39 |
| **Total Current Funds | | | | 32,792,075.39 | 11,788,158.25 | 15,707,399.24 | 2,937,891.89 | 0.00 | 63,225,524.77 |

Endowment and Similar Funds

6P - Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|----------------------------------|---------------------|-----------------|------------------------|-----------|--------------|--------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 6NG011 | 2002 HEFA Refunding Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | (12,801.87) | 0.00 | 0.00 | (12,801.87) |
| 6NG16A | PSU 2016A HEFA Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | (96,361.98) | 0.00 | 0.00 | (96,361.98) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | PGPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (259,027.20) | 0.00 | 0.00 | (259,027.20) |
| 6X4G00 | FEMA North River St., Hazard Mit | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | PBITPM | IT Management & Preventive Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 5,509.48 | 0.00 | 0.00 | 5,509.48 |
| 6XB032 | CAB Project Support | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 4,569.06 | 0.00 | 0.00 | 4,569.06 |
| 6XB053 | Physical Plant Vehicles | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 126,432.85 | 0.00 | 0.00 | 126,432.85 |
| 6XB054 | Travel Bureau | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | (1,523.40) | 0.00 | 0.00 | (1,523.40) |
| 6XB076 | Campus Carpeting & Flooring | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 1,156.00 | 0.00 | 0.00 | 1,156.00 |
| 6XB088 | Campus Signage | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 54,144.65 | 0.00 | 0.00 | 54,144.65 |
| 6XB092 | Equipment | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 121,849.13 | 0.00 | 0.00 | 121,849.13 |
| 6XB094 | Computerized Management/FFI | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 35,848.90 | 0.00 | 0.00 | 35,848.90 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 23,607.76 | 0.00 | 0.00 | 23,607.76 |
| 6XB100 | Master Planning | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 2,195.56 | 0.00 | 0.00 | 2,195.56 |
| 6XB113 | Parking Lot Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 15,859.40 | 0.00 | 0.00 | 15,859.40 |
| 6XB117 | Parking Lot Signs | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 11,954.42 | 0.00 | 0.00 | 11,954.42 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 1,725.00 | 0.00 | 0.00 | 1,725.00 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 3,885.31 | 0.00 | 0.00 | 3,885.31 |
| 6XB150 | Asbestos Tile Removal | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 4,449.37 | 0.00 | 0.00 | 4,449.37 |
| 6XB157 | Campus Storage | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 4,677.10 | 0.00 | 0.00 | 4,677.10 |
| 6XB170 | Energy Management Upgrade | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB171 | Tobey Road Steam | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 129,010.50 | 0.00 | 0.00 | 129,010.50 |
| 6XB176 | Office Relocations | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 540.85 | 0.00 | 0.00 | 540.85 |
| 6XB177 | Workstations | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 2,830.30 | 0.00 | 0.00 | 2,830.30 |
| 6XB178 | ADA Requirements | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 27,328.26 | 1,750.00 | 0.00 | 29,078.26 |
| 6XB180 | Major Repairs | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 56,737.37 | 0.00 | 0.00 | 56,737.37 |
| 6XB181 | Classroom Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 3,829.12 | 0.00 | 0.00 | 3,829.12 |
| 6XB183 | Steam Line Repairs | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 64,218.27 | 0.00 | 0.00 | 64,218.27 |
| 6XB184 | Campus Planning | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 53,567.50 | 0.00 | 0.00 | 53,567.50 |

6P - Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|------------------------------------|--------|-------------------------------|----------------------|----------------------|----------------------|---------------------|---------------------|----------------------|
| Plant Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 6XF027 | Highland Hall Debt Service | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF028 | All Well Debt Service | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF030 | VOIP (Voice over Internet Project) | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XGGEN | Budget Only - Unexpended Plant | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 17,010,440.03 | 1,750.00 | 6,136,784.54 | 23,148,974.57 |
| Agency Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 6ZT924 | Ticket Sales-No Country Ctr Arts | PBCAR3 | Silver Center-Performances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Nonoperating Funds | | | | | | | | | |
| 6Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ZT915 | Pat Cookie Jar | PTAGCY | PSU Agency funds | 0.00 | 0.00 | 119.40 | 0.00 | 0.00 | 119.40 |
| 6ZT917 | NH Student Intern Program | PTAGCY | PSU Agency funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | PTAGCY | PSU Agency funds | 0.00 | 0.00 | 196.15 | 0.00 | 0.00 | 196.15 |
| 6ZT927 | Gail White Trust | PTAGCY | PSU Agency funds | 0.00 | 0.00 | 6,440.33 | 0.00 | 0.00 | 6,440.33 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 6,755.88 | 0.00 | 0.00 | 6,755.88 |
| **Total Agency Funds | | | | 0.00 | 0.00 | 6,755.88 | 0.00 | 0.00 | 6,755.88 |
| *Total 6P - Plymouth State University | | | | 32,792,075.39 | 11,788,158.25 | 32,732,246.63 | 2,939,641.89 | 6,136,784.54 | 86,388,906.70 |

7C - Granite State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 73D006 | Teacher of Blind & Visually Imprd | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 7,308.98 | 0.00 | 0.00 | 7,308.98 |
| 73H018 | FY17 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | CMVRET | Educ. Training & Partnership Cntr | 229,538.61 | 84,801.51 | 23,335.34 | 0.00 | 0.00 | 337,675.46 |
| 74G014 | FY11 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | CADMOP | GSC Administration Operating | 55.56 | 22.17 | 0.00 | 0.00 | 0.00 | 77.73 |
| 74N020 | Osher Foundation Bridge Grant | CGOLAD | OLLI Administrative Chapter | 10,608.60 | 4,232.84 | 24,239.99 | 0.00 | 0.00 | 39,081.43 |
| 74N020 | Osher Foundation Bridge Grant | CSEEOB | Student Affairs Operating | 55.56 | 22.17 | 0.00 | 0.00 | 0.00 | 77.73 |
| 75C033 | FY12 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | CMVRET | Educ. Training & Partnership Cntr | 18,583.42 | 7,398.94 | 4,450.00 | 0.00 | 0.00 | 30,432.36 |
| 7DRSTF | GSC Separation Fund | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | CADMOP | GSC Administration Operating | 444.44 | 173.34 | 0.00 | 0.00 | 0.00 | 617.78 |
| 7G0017 | OLLI/OSHER Endowment Payout | CGOLAD | OLLI Administrative Chapter | 98,563.46 | 36,582.37 | 85,584.41 | 0.00 | 0.00 | 220,730.24 |
| 7U0000 | GSC Education and General | CACACE | Professional Development Programs | 400.00 | 33.60 | 82.54 | 0.00 | 0.00 | 516.14 |
| 7U0000 | GSC Education and General | CACACL | Individual Contract Learning | 55,770.00 | 4,684.68 | 0.00 | 0.00 | 0.00 | 60,454.68 |
| 7U0000 | GSC Education and General | CACAED | School of Education | 435,402.00 | 133,441.89 | 42,790.84 | 0.00 | 0.00 | 611,634.73 |
| 7U0000 | GSC Education and General | CACAGS | Graduate Studies Operating | 151,886.20 | 50,140.86 | 7,133.05 | 0.00 | 0.00 | 209,160.11 |
| 7U0000 | GSC Education and General | CACAPE | Post-Bacc Teacher Certification | 119,079.04 | 10,003.00 | 0.00 | 0.00 | 0.00 | 129,082.04 |
| 7U0000 | GSC Education and General | CACAPN | Nursing Program | 94,373.12 | 31,818.29 | 13,112.84 | 0.00 | 0.00 | 139,304.25 |
| 7U0000 | GSC Education and General | CACASI | Education Technology Center | 1,350,142.19 | 175,703.97 | 7,016.34 | 0.00 | 0.00 | 1,532,862.50 |
| 7U0000 | GSC Education and General | CCVRLC | Lebanon Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CCVRNC | Claremont Center | 131,569.38 | 44,264.83 | 2,277.83 | 0.00 | 0.00 | 178,112.04 |
| 7U0000 | GSC Education and General | CEXTCC | Contract Courses | 16,737.47 | 1,405.92 | 340.82 | 0.00 | 0.00 | 18,484.21 |
| 7U0000 | GSC Education and General | CMVRBC | Concord Center | 248,969.80 | 74,814.27 | 6,976.88 | 0.00 | 0.00 | 330,760.95 |
| 7U0000 | GSC Education and General | CMVRET | Educ. Training & Partnership Cntr | 39,853.00 | 3,347.68 | (4,417.10) | 0.00 | 0.00 | 38,783.58 |
| 7U0000 | GSC Education and General | CMVRMC | Manchester Center | 222,612.00 | 65,178.90 | 6,050.90 | 0.00 | 0.00 | 293,841.80 |
| 7U0000 | GSC Education and General | CNCRCC | Conway Center | 192,622.83 | 64,744.56 | 4,691.76 | 0.00 | 0.00 | 262,059.15 |
| 7U0000 | GSC Education and General | CNCRCL | Littleton Center | 17,255.86 | 6,103.57 | 958.45 | 0.00 | 0.00 | 24,317.88 |
| 7U0000 | GSC Education and General | CSCRPC | Portsmouth Center | 191,345.30 | 55,362.49 | 5,777.94 | 0.00 | 0.00 | 252,485.73 |
| 7U0000 | GSC Education and General | CSCRRC | Rochester Center | 171,676.12 | 48,362.45 | 4,900.30 | 0.00 | 0.00 | 224,938.87 |
| 7U0000 | GSC Education and General | CSTRNC | Nashua Campus | 14,213.10 | 1,193.95 | 0.00 | 0.00 | 0.00 | 15,407.05 |

7C - Granite State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|------------------------------------|--------|-------------------------------------|---------------------|------------------|------------------------|-------------|--------------|------------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 75C014 | GSC Undistributed Salaries | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C017 | Project New Teachers Year 2 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | CGOLCC | OLLI Concord Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CADMGP | Grant Writing Operating | 40,498.97 | 15,794.63 | (5,630.85) | 0.00 | 0.00 | 50,662.75 |
| ***Total Research & Sponsored Programs | | | | 40,498.97 | 15,794.63 | (5,630.85) | 0.00 | 0.00 | 50,662.75 |
| Public Service | | | | | | | | | |
| 74N014 | College Access Challenge Program | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | CPREOP | President's Office Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic Support | | | | | | | | | |
| 75C037 | New Hampshire Transfers | CACONT | NH Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | CACAGS | Graduate Studies Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | CACAOP | Academic Services Operating | 500.00 | 42.00 | 29,093.76 | 0.00 | 0.00 | 29,635.76 |
| 7D1725 | GSC Accreditation Compliance | CACAPN | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1735 | GSC Strategic Initiatives | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | CACAIG | Innovations Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | CACAOP | Academic Services Operating | 0.00 | 0.00 | 329.00 | 0.00 | 0.00 | 329.00 |
| 7G0012 | Newport/Claremont Computer Lab | CETCOP | Computer & Network Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CACAAS | Academic Effectiveness | 77,339.22 | 25,613.57 | 6,335.72 | 0.00 | 0.00 | 109,288.51 |
| 7U0000 | GSC Education and General | CACAFD | Undergraduate Studies Operating | 249,199.96 | 91,211.06 | 14,293.04 | 0.00 | 0.00 | 354,704.06 |
| 7U0000 | GSC Education and General | CACALB | Library | 44,906.78 | 3,772.26 | 97,409.80 | 0.00 | 0.00 | 146,088.84 |
| 7U0000 | GSC Education and General | CACAOP | Academic Services Operating | 300,586.40 | 111,210.74 | 10,151.42 | 0.00 | 0.00 | 421,948.56 |
| 7U0000 | GSC Education and General | CACAPD | New Program Development/Program Mgt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CACONT | NH Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CACOOO | Campus Operations | 50,417.82 | 19,219.27 | 3,298.98 | 0.00 | 0.00 | 72,936.07 |
| 7U0000 | GSC Education and General | CENRIR | Institutional Research | 92,247.05 | 35,672.02 | 4,651.67 | 0.00 | 0.00 | 132,570.74 |

7C - Granite State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------------|--------------------------------|--------|-------------------------------------|---------------------|-------------------|------------------------|-----------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 7D1727 | Bookstore Commissions | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 12,485.25 | 0.00 | 0.00 | 12,485.25 |
| 7D1731 | GSC Advancement | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | CPREAV | GSC Advancement | 0.00 | 0.00 | 24,032.22 | 0.00 | 0.00 | 24,032.22 |
| 7D1731 | GSC Advancement | CSVSAL | Alumni | 0.00 | 0.00 | (241,274.88) | 0.00 | 0.00 | (241,274.88) |
| 7D1732 | GSC Get Ready NH | CACAOP | Academic Services Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1732 | GSC Get Ready NH | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1733 | GSC President Search | CPREOP | President's Office Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1733 | GSC President Search | CPREPS | President Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | CADMHR | Human Resources | 1,818.97 | 694.05 | (1,877.16) | 0.00 | 0.00 | 635.86 |
| 7D1HIF | GSC Health Initiatives Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | (12,202.51) | 0.00 | 0.00 | (12,202.51) |
| 7DRSTF | GSC Separation Fund | YCXAL6 | Functional Alloc-Insttit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | YZBST2 | USNH Separation Incentive Post 1985 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0002 | GSC North Country Computer Lab | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | CPREOP | President's Office Operating | 0.00 | 0.00 | 188.26 | 0.00 | 0.00 | 188.26 |
| 7U0000 | GSC Education and General | CACAAC | Accreditation | 53,432.72 | 20,838.70 | 0.00 | 0.00 | 0.00 | 74,271.42 |
| 7U0000 | GSC Education and General | CACAIG | Innovations Group | 0.00 | 0.00 | (106,804.12) | 0.00 | 0.00 | (106,804.12) |
| 7U0000 | GSC Education and General | CADMGS | GSC -USNH Support | 0.00 | 0.00 | 680,169.93 | 0.00 | 0.00 | 680,169.93 |
| 7U0000 | GSC Education and General | CADMHR | Human Resources | 97,344.56 | 37,673.72 | 11,567.62 | 0.00 | 0.00 | 146,585.90 |
| 7U0000 | GSC Education and General | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 84,569.51 | (427.44) | 0.00 | 84,142.07 |
| 7U0000 | GSC Education and General | CADPAV | GSC Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CADPCI | GSC Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CENRRE | Recruiters | 30,063.34 | 11,724.68 | 5,498.49 | 0.00 | 0.00 | 47,286.51 |
| 7U0000 | GSC Education and General | CFASBS | Financial Operations | 166,161.35 | 64,190.98 | 1,443.90 | 0.00 | 0.00 | 231,796.23 |
| 7U0000 | GSC Education and General | CFASOP | Finance & Administration | 114,092.73 | 40,212.14 | 2,979.84 | 0.00 | 0.00 | 157,284.71 |
| 7U0000 | GSC Education and General | CITSOP | Integrated Services & Technologies | 72,702.32 | 28,353.91 | 6,456.16 | 0.00 | 0.00 | 107,512.39 |
| 7U0000 | GSC Education and General | CN0PPB | GSC-Educ & Gen-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CPREMP | GSC Master Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CPREOP | President's Office Operating | 218,884.35 | 100,364.91 | 9,314.17 | 0.00 | 0.00 | 328,563.43 |
| 7U0000 | GSC Education and General | CVPENR | Enrollment Management | 76,348.57 | 28,245.93 | 445.12 | 0.00 | 0.00 | 105,039.62 |
| 7U0000 | GSC Education and General | CVPSAS | Student & Administrative Services | 95,689.57 | 36,400.92 | 884.31 | 0.00 | 0.00 | 132,974.80 |
| 7U0ADJ | GSC Unrestricted Adjustments | YCXAL6 | Functional Alloc-Insttit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7WG106 | GSC - GASB 45 | CAF106 | Post Retire Medical Collector | 0.00 | 12,800.00 | 0.00 | 0.00 | 0.00 | 12,800.00 |
| ***Total Institutional Support | | | | 926,538.48 | 381,499.94 | 477,876.11 | (427.44) | 0.00 | 1,785,487.09 |
| Operations and Maintenance | | | | | | | | | |
| 7DRSTF | GSC Separation Fund | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CACASF | Education Technology Facilities | 0.00 | 0.00 | 1,764.89 | 651.98 | 0.00 | 2,416.87 |
| 7U0000 | GSC Education and General | CADMPP | Administration - Concord Facilities | 0.00 | 0.00 | 149,547.01 | 47,253.99 | 0.00 | 196,801.00 |
| 7U0000 | GSC Education and General | CADMRC | Administration-Rochester Facilities | 0.00 | 0.00 | 28,922.78 | 3,022.19 | 0.00 | 31,944.97 |
| 7U0000 | GSC Education and General | CADROF | Rental Operations | 0.00 | 0.00 | 65,571.44 | 11,688.89 | 0.00 | 77,260.33 |
| 7U0000 | GSC Education and General | CCVRLF | Lebanon Facilities | 0.00 | 0.00 | 18,791.12 | 0.00 | 0.00 | 18,791.12 |
| 7U0000 | GSC Education and General | CCVRNF | Claremont Facilities | 0.00 | 0.00 | 77,071.67 | 6,041.48 | 0.00 | 83,113.15 |
| 7U0000 | GSC Education and General | CMVRBF | Concord Facilities | 0.00 | 0.00 | 27,035.79 | 9,781.80 | 0.00 | 36,817.59 |
| 7U0000 | GSC Education and General | CMVRMF | Manchester Facilities | 0.00 | 0.00 | 87,933.67 | 8,254.92 | 0.00 | 96,188.59 |
| 7U0000 | GSC Education and General | CNCRCF | Conway Facilities | 0.00 | 0.00 | 95,754.96 | 0.00 | 0.00 | 95,754.96 |
| 7U0000 | GSC Education and General | CNCRLF | Littleton Facilities | 0.00 | 0.00 | 27,155.23 | 1,136.17 | 0.00 | 28,291.40 |

7C - Granite State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|------------------------------------|--------|------------------------------|---------------------|---------------------|------------------------|-------------------|-------------------|----------------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 7X6691 | New GSC Academic/Admin Center | CAFA96 | GSC Academic/Admin Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6692 | GSC-Old Suncook Road | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6696 | GSC Newport to Claremont Move | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6699 | GSC Lebanon Move | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6700 | Tech Village R&R | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6700 | Tech Village R&R | CNCRCF | Conway Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | CNCRCC | Conway Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6708 | Student Information Center | CVSIC | Student Information Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | CSTRNC | Nashua Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | CSTRNF | Nashua Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 549,810.10 | 0.00 | 0.00 | 549,810.10 |
| 7X6712 | FY16-17 Cap Appropriation Projects | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 40,737.61 | 0.00 | 0.00 | 40,737.61 |
| 7X6713 | Portsmouth Facilities | CSCRPF | Portsmouth Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6714 | Manchester Plant Facilities | CMVRMF | Manchester Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | CSCRPF | Portsmouth Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | CSCRPF | Rochester Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC007 | GSC Classroom Upgrades | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 590,547.71 | 0.00 | 0.00 | 590,547.71 |
| Depreciation | | | | | | | | | |
| 7N6675 | GSC Net Invested in Plant | CAPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 240,104.25 | 240,104.25 |
| 7N6676 | GSC Equipment | CAPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 22,534.67 | 22,534.67 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 262,638.92 | 262,638.92 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 590,547.71 | 0.00 | 262,638.92 | 853,186.63 |
| *Total 7C - Granite State College | | | | 7,180,092.76 | 2,156,879.90 | 3,203,214.09 | 110,584.77 | 262,638.92 | 12,913,410.44 |

9Y - Chancellor & System Office

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9WG106 | System - GASB 45 | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Instruction | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Research & Sponsored Programs | | | | | | | | | |
| 95C001 | USNH Cost Share 94N006 CACGP | YCBE10 | External Relations Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 95C002 | USNH Cost Share 94N005 DRED | YCBE10 | External Relations Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0008 | ARC Accrual | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9WG106 | System - GASB 45 | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Research & Sponsored Programs | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Public Service | | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9WG106 | System - GASB 45 | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic Support | | | | | | | | | |
| 94N001 | USNH Development of Website | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0008 | ARC Accrual | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCPA10 | Office of Research and Planning | 70,389.71 | 27,145.96 | 462.86 | 0.00 | 0.00 | 97,998.53 |
| 9WG106 | System - GASB 45 | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 70,389.71 | 27,145.96 | 462.86 | 0.00 | 0.00 | 97,998.53 |
| Student Services | | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9WG106 | System - GASB 45 | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Institutional Support | | | | | | | | | |
| 94N011 | Steam Ahead Project Support | YCBL10 | SYSTEM OUTREACH | 4,612.55 | 387.45 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 95ZPPB | USNH Personnel Suspende | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0008 | ARC Accrual | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0009 | Actuarial Plan Valuation | YZEEND | USNH Endowment | 0.00 | 0.00 | 436,879.83 | 0.00 | 0.00 | 436,879.83 |

9Y - Chancellor & System Office

| | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|------------------------------|-------------------------------------|--------|--------------------------------------|-----------------|---------------------|--------------|--------------|-------|-----------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 9D0012 | STII Core Cash Investment | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 112,507.82 | 0.00 | 0.00 | 112,507.82 |
| 9D0012 | STII Core Cash Investment | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 4,813.55 | 0.00 | 0.00 | 4,813.55 |
| 9D0018 | Workers Compensation | YSBW10 | Workers Compensation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0038 | USNH Consulting Initiatives | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0041 | Treasurer Transition Fund | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 11,721.80 | 0.00 | 0.00 | 11,721.80 |
| 9D0042 | Chancellor's Strategic Initiatives | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 142,096.17 | 0.00 | 0.00 | 142,096.17 |
| 9D0042 | Chancellor's Strategic Initiatives | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0043 | Treasurer's Strategic Initiatives | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 36,824.55 | 0.00 | 0.00 | 36,824.55 |
| 9D0047 | USNH CampusGuard PCI DSS | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0048 | USNH Compliance Project | YCFS10 | Controller's Office | 0.00 | 0.00 | 102,042.88 | 0.00 | 0.00 | 102,042.88 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | YCBD10 | Board of Trustees Operations | 0.00 | 0.00 | 2,548.49 | 0.00 | 0.00 | 2,548.49 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | YCBL10 | SYSTEM OUTREACH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXALF | Functional Alloc-Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | YCBL10 | SYSTEM OUTREACH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | YSBM10 | Medical Benefits | 500.00 | 42.00 | (7,189.95) | 0.00 | 0.00 | (6,647.95) |
| 9D0INS | USNH Insurance Allocation | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 529,794.18 | 0.00 | 0.00 | 529,794.18 |
| 9DB000 | Fringe Benefit Reserve | YSBCAA | Compensated Absenses Accrual | 0.00 | 230,539.71 | 0.00 | 0.00 | 0.00 | 230,539.71 |
| 9DB000 | Fringe Benefit Reserve | YSBCPE | Compensated Absenses Earned Time Pa | 0.00 | 901,055.81 | 0.00 | 0.00 | 0.00 | 901,055.81 |
| 9DB000 | Fringe Benefit Reserve | YSBCPV | Compensated Absenses Vacation Payout | 0.00 | 1,201,103.70 | 0.00 | 0.00 | 0.00 | 1,201,103.70 |
| 9DB000 | Fringe Benefit Reserve | YSBD10 | Dental Benefits | 0.00 | 994,900.98 | 0.00 | 0.00 | 0.00 | 994,900.98 |
| 9DB000 | Fringe Benefit Reserve | YSBM10 | Medical Benefits | 16,760.50 | 40,807,526.34 | 225,000.00 | 0.00 | 0.00 | 41,049,286.84 |
| 9DB000 | Fringe Benefit Reserve | YSBQ10 | Social Security | 68.00 | 18,480,850.93 | 0.00 | 0.00 | 0.00 | 18,480,918.93 |
| 9DB000 | Fringe Benefit Reserve | YSBR10 | Retirement TIAA CREF/Fidelity | 0.00 | 18,554,768.15 | 0.00 | 0.00 | 0.00 | 18,554,768.15 |
| 9DB000 | Fringe Benefit Reserve | YSBR20 | Retirement- Additional | 0.00 | 1,278,198.20 | 0.00 | 0.00 | 0.00 | 1,278,198.20 |
| 9DB000 | Fringe Benefit Reserve | YSBRF0 | Retirement- Federal | 0.00 | 42,702.50 | 0.00 | 0.00 | 0.00 | 42,702.50 |
| 9DB000 | Fringe Benefit Reserve | YSBT10 | Tuition Waivers | 0.00 | 4,066,299.43 | 0.00 | 0.00 | 0.00 | 4,066,299.43 |
| 9DB000 | Fringe Benefit Reserve | YSBW10 | Workers Compensation | 0.00 | 1,263,240.35 | 0.00 | 0.00 | 0.00 | 1,263,240.35 |
| 9DB000 | Fringe Benefit Reserve | YSBX10 | Other Fringe Benefits | 0.00 | 1,257,772.61 | 0.00 | 0.00 | 0.00 | 1,257,772.61 |
| 9DB000 | Fringe Benefit Reserve | YSBZ10 | Fringe Benefit Reserves | 0.00 | (93,656,849.61) | 0.00 | 0.00 | 0.00 | (93,656,849.61) |
| 9DB000 | Fringe Benefit Reserve | YSBZ20 | Fringe Benefit Rebate | 0.00 | 904,253.00 | 0.00 | 0.00 | 0.00 | 904,253.00 |
| 9DB000 | Fringe Benefit Reserve | YBZST2 | USNH Separation Incentive Post 1985 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB001 | Non Centrally Funded Benefits | YSBX99 | Benefits Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YBZST2 | USNH Separation Incentive Post 1985 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 1,049,400.33 | 0.00 | 0.00 | 1,049,400.33 |
| 9DGFSI | GSC Financial Strategic Initiatives | YCTFNM | Nonmandatory Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 22,741.07 | 0.00 | 0.00 | 22,741.07 |
| 9DGFSI | GSC Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 246,674.88 | 0.00 | 0.00 | 246,674.88 |
| 9DKFSI | KSC Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 1,490,505.00 | 0.00 | 0.00 | 1,490,505.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 299,143.29 | 0.00 | 0.00 | 299,143.29 |

9Y - Chancellor & System Office

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------|--------------------------------------|---------|-------------------------------------|---------------------|-----------------|------------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 9DPFSI | PSU Financial Strategic Initiatives | YCTFNM | Nonmandatory Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 266,402.03 | 0.00 | 0.00 | 266,402.03 |
| 9DPFSI | PSU Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 400,000.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 646,790.70 | 0.00 | 0.00 | 646,790.70 |
| 9DUF5I | UNH Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 195,000.00 | 0.00 | 0.00 | 195,000.00 |
| 9DUF5I | UNH Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 |
| 9DUF5I | UNH Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 550,000.00 | 0.00 | 0.00 | 550,000.00 |
| 9DX079 | L RTP4 Identity Management | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 193,700.00 | 0.00 | 0.00 | 193,700.00 |
| 9DX081 | L RTP4 People Admin Upgrade | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX092 | L RTP4 Project Management Office | YZLR10 | Long Range Technology Plan-PMO | 79,905.95 | 31,163.31 | 1,106.94 | 0.00 | 0.00 | 112,176.20 |
| 9DX092 | L RTP4 Project Management Office | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX095 | L RTP4 Campus CRM | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX095 | L RTP4 Campus CRM | YZLR2G | L RTP Projects - GSC | 0.00 | 0.00 | 54,000.00 | 0.00 | 0.00 | 54,000.00 |
| 9DX095 | L RTP4 Campus CRM | YZLR2K | L RTP Projects - KSC | 10,520.19 | 4,102.87 | 58,319.64 | 0.00 | 0.00 | 72,942.70 |
| 9DX095 | L RTP4 Campus CRM | YZLR2U | L RTP Projects - UNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX095 | L RTP4 Campus CRM | YZPLRP | Long Range Technology Plan | 38,488.50 | 15,010.50 | 0.00 | 0.00 | 0.00 | 53,499.00 |
| 9DX096 | L RTP4 EPM Phase II | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 112,073.89 | 0.00 | 0.00 | 112,073.89 |
| 9DX100 | L RTP4 Academic Technology Institute | KFCADM | Admin Information Services | 30.00 | 2.52 | 0.00 | 0.00 | 0.00 | 32.52 |
| 9DX100 | L RTP4 Academic Technology Institute | YZLR20 | Long Range Technology Plan Projects | 26,355.26 | 2,214.33 | 8,201.65 | 0.00 | 0.00 | 36,771.24 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | YZPLRP | Long Range Technology Plan | 15,150.32 | 0.00 | 5,497.38 | 0.00 | 0.00 | 20,647.70 |
| 9DX103 | L RTP4 ERP-HCM | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 256,757.00 | 0.00 | 0.00 | 256,757.00 |
| 9DX103 | L RTP4 ERP-HCM | YZPLRP | Long Range Technology Plan | 0.00 | 0.00 | 33,916.67 | 0.00 | 0.00 | 33,916.67 |
| 9DX104 | L RTP4 Master Fund | YZPLRP | Long Range Technology Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 259,954.20 | 0.00 | 0.00 | 259,954.20 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | YZPLRP | Long Range Technology Plan | 2,350.00 | 197.40 | 3,858.16 | 0.00 | 0.00 | 6,405.56 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | YZPLRP | Long Range Technology Plan | 2,600.00 | 218.40 | 4,981.54 | 0.00 | 0.00 | 7,799.94 |
| 9G0005 | Bradford K Perry Memorial Fund | YCFT92 | Gift- Other | 500.00 | 42.00 | 0.00 | 0.00 | 0.00 | 542.00 |
| 9U0000 | University System E&G | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 6,875.00 | 0.00 | 0.00 | 6,875.00 |
| 9U0000 | University System E&G | YCLG10 | General Counsel Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YSBM10 | Medical Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (225,000.00) | 0.00 | 0.00 | (225,000.00) |
| 9U0ADJ | SYS Unrestricted Adjustments | YCXAL6 | Functional Alloc-Insttit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0PPD | USNH General Prepaid Expenses | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | UGVPTP | PI Amy Schwartz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YC0PPB | USNH-System Office-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCBD10 | Board of Trustees Operations | 0.00 | 0.00 | 110,292.35 | 0.00 | 0.00 | 110,292.35 |
| 9UG000 | University System E&G | YCBE10 | External Relations Operations | 56,692.89 | 21,602.70 | 13,354.06 | 0.00 | 0.00 | 91,649.65 |
| 9UG000 | University System E&G | YCBL10 | SYSTEM OUTREACH | 150,815.95 | 59,011.19 | 14,501.93 | 0.00 | 0.00 | 224,329.07 |
| 9UG000 | University System E&G | YCBL20 | Enrollment Center | 0.00 | 0.00 | 48.15 | 0.00 | 0.00 | 48.15 |
| 9UG000 | University System E&G | YCBL27 | Enrollment Center Infrastructure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCBL30 | NH Transfer | 0.00 | 0.00 | 25.63 | 0.00 | 0.00 | 25.63 |
| 9UG000 | University System E&G | YCCH10 | Chancellor's Operations | 361,673.39 | 158,241.56 | 750,537.29 | 0.00 | 0.00 | 1,270,452.24 |
| 9UG000 | University System E&G | YCEX10 | Government Operations | 65,226.17 | 24,624.67 | 74,233.81 | 0.00 | 0.00 | 164,084.65 |
| 9UG000 | University System E&G | YCF A10 | Finance & Administration Operations | 402,122.96 | 155,860.33 | 13,423.73 | 0.00 | 0.00 | 571,407.02 |
| 9UG000 | University System E&G | YCFB10 | Budget Office Operations | 184,976.30 | 70,868.39 | 1,689.16 | 0.00 | 0.00 | 257,533.85 |
| 9UG000 | University System E&G | YCF C10 | Capital Planning and Development | 69,861.62 | 27,246.06 | 9,521.99 | 0.00 | 0.00 | 106,629.67 |
| 9UG000 | University System E&G | YCF C20 | HEHFA Clerk of the Works | 0.00 | 0.00 | (16,686.89) | 0.00 | 0.00 | (16,686.89) |
| 9UG000 | University System E&G | YCFD10 | Internal Audit Operations | 240,343.18 | 92,685.06 | 45,910.97 | 0.00 | 0.00 | 378,939.21 |

9Y - Chancellor & System Office

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-------------|-------------------|-------------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | UK5DW5 | Enhanced Student Advising ESA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0100 | LR5 Academic Tech Inst-ATI | UK5AT5 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS | UK5AR5 | ARTSYS Replacement-ARTSYS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0103 | LR5 Ent Resource Planning-ERP | UK5EP5 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (24,493.00) | 0.00 | 0.00 | (24,493.00) |
| 9X0ADJ | SYS Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9XN3GZ | ARRA State Energy Program | YCFC10 | Capital Planning and Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9XWADJ | SWS Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 63,546.93 | 0.00 | 0.00 | 63,546.93 |
| Depreciation | | | | | | | | | |
| 9NY002 | SYS Net Invested in Plant | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 74,075.40 | 74,075.40 |
| 9NY003 | SYS Equipment | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 186,971.63 | 186,971.63 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 261,047.03 | 261,047.03 |
| No Program Code Assigned | | | | | | | | | |
| 9X0042 | SYS Chancellor Cap Planning Funds | YZ0PPB | USNH-Central-Misc-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0077 | LRTP4 Program Management Office | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0080 | LRTP4 Data & Data Center Resiliency | UK5DR4 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0081 | LRTP4 Cornerstone Implementation | UK5CI4 | Cornerstone Implementation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0082 | LRTP4 eProcurement Implement | UK5EP4 | eProcurement Implementation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0084 | LRTP4 Enterprise Performance Mgmt | UK5EM4 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0085 | LRTP4 BI Solution Pilot-Bus Obj &XC | UK5BO4 | BI Sol. Pilot - Bus Obj & XC-BI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0086 | LRTP4 State Assigned Stdt ID SASID | UK5SA4 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0087 | LRTP4 Degree Works-Student Planning | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0093 | LR5 LRTP5 Innovation Fund-INNO | UK5IF5 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0094 | LR5 Data & Data Ctr Resiliency-DCR | UK5DR5 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | UK5BG5 | BI Sol. Pilot - Bus Obj & XC-GSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | UK5BK5 | BI Sol. Pilot - Bus Obj & XC-KSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | UK5BO5 | BI Sol. Pilot - Bus Obj & XC-BI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | UK5BP5 | BI Sol. Pilot - Bus Obj & XC-PSU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | UK5BU5 | BI Sol. Pilot - Bus Obj & XC-UNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0098 | LR5 State Assigned Student ID-SASID | UK5SA5 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0101 | LR5 Academic Technology Tools-ATT | UK5PH5 | Academic Technology Tools-ATT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 62,271.91 | 0.00 | 261,047.03 | 323,318.94 |

Agency Funds
Nonoperating Funds

9Y - Chancellor & System Office

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|----------------------------------|--------|-------------------------------|---------------------|-----------------------|------------------------|------------------|-------------------|---------------------|
| Agency Funds | | | | | | | | | |
| Nonoperating Funds | | | | | | | | | |
| 9Z0001 | NH Women in High Ed Leadership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 4,073.23 | 0.00 | 0.00 | 4,073.23 |
| 9Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 4,073.23 | 0.00 | 0.00 | 4,073.23 |
| **Total Agency Funds | | | | 0.00 | 0.00 | 4,073.23 | 0.00 | 0.00 | 4,073.23 |
| | | | | | | | | | |
| *Total 9Y - Chancellor & System Office | | | | 5,039,476.56 | (2,948,045.83) | 2,066,152.68 | 30,135.93 | 261,047.03 | 4,448,766.37 |

4F - UNH Foundation

| | | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|--|-----------------------------------|--------|----------------------------------|--|---------------------|-------------------|-----------------------|---------------------|
| Current Funds | | | | | | | | |
| Institutional Support | | | | | | | | |
| 4DFADJ | UNHF Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FG0PPB | UNHF-HR Bud Control | | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGADRA | Advancement Relations Admin | | 5,095.95 | 153.42 | 25,598.25 | 30,847.62 |
| 4DG070 | UNH Foundation/Fundraising | FGFAFR | Athletic Fundraising | | 431.00 | 2.10 | 58,549.34 | 58,982.44 |
| 4DG070 | UNH Foundation/Fundraising | FGFBRD | UNH Foundation Board | | 0.00 | 0.00 | 40,895.88 | 40,895.88 |
| 4DG070 | UNH Foundation/Fundraising | FGFCAM | Campaigns | | 0.00 | 0.00 | 14,087.46 | 14,087.46 |
| 4DG070 | UNH Foundation/Fundraising | FGFCLA | COLA Fundraising | | 0.00 | 0.00 | 31,503.99 | 31,503.99 |
| 4DG070 | UNH Foundation/Fundraising | FGFCOR | Corporate Relations | | 0.00 | 0.00 | 12,608.23 | 12,608.23 |
| 4DG070 | UNH Foundation/Fundraising | FGFEPS | CEPS Fundraising | | 0.00 | 0.00 | 32,712.90 | 32,712.90 |
| 4DG070 | UNH Foundation/Fundraising | FGFFDN | Foundation Relations | | 0.00 | 0.00 | 533.42 | 533.42 |
| 4DG070 | UNH Foundation/Fundraising | FGFGFT | Development Admin | | 5,759.68 | 484.11 | 34,539.85 | 40,783.64 |
| 4DG070 | UNH Foundation/Fundraising | FGFHHS | CHHS Fundraising | | 0.00 | 0.00 | 2,163.82 | 2,163.82 |
| 4DG070 | UNH Foundation/Fundraising | FGFIDI | Interdisciplinary Institutes | | 0.00 | 0.00 | 34,928.37 | 34,928.37 |
| 4DG070 | UNH Foundation/Fundraising | FGFLAW | UNH Law Fundraising | | 0.00 | 0.00 | 3,615.09 | 3,615.09 |
| 4DG070 | UNH Foundation/Fundraising | FGFLSA | COLSA Fundraising | | 0.00 | 0.00 | 196.22 | 196.22 |
| 4DG070 | UNH Foundation/Fundraising | FGFMAN | UNHM Fundraising | | 0.00 | 0.00 | 742.16 | 742.16 |
| 4DG070 | UNH Foundation/Fundraising | FGFPLN | Planned Giving | | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFPRN | Principal Giving | | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFPRS | Foundation President | | 3,698.75 | 310.70 | 30,756.07 | 34,765.52 |
| 4DG070 | UNH Foundation/Fundraising | FGFPTP | PTP College Fundraising | | 0.00 | 0.00 | 47,850.87 | 47,850.87 |
| 4DG070 | UNH Foundation/Fundraising | FGFSTW | Donor Relations | | 0.00 | 0.00 | 62,410.66 | 62,410.66 |
| 4DG070 | UNH Foundation/Fundraising | FGFUNH | UNH Foundation Operating | | 2,532,969.87 | 967,392.45 | (238,729.79) | 3,261,632.53 |
| 4DG070 | UNH Foundation/Fundraising | FGFVPE | AVP Development | | 0.00 | 0.00 | 15,724.68 | 15,724.68 |
| 4DG070 | UNH Foundation/Fundraising | UGADRA | Advancement Relations Admin | | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | UGGPLN | Planned Giving | | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | UGRSEP | Strategic Events & Programs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | UGXRCM | Central Admin RC Unit | | 0.00 | 0.00 | (1,909,998.47) | (1,909,998.47) |
| 4GG047 | Temple Beth Scholarship | FGFUNH | UNH Foundation Operating | | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 4GG087 | Engagement Fundraising | FGFPTP | PTP College Fundraising | | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | FGFUNH | UNH Foundation Operating | | 0.00 | 0.00 | 72,665.43 | 72,665.43 |
| 4GG128 | Palm Beach Alumni Event | FGFUNH | UNH Foundation Operating | | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | | 2,547,955.25 | 968,342.78 | (1,625,045.57) | 1,891,252.46 |
| No Program Code Assigned | | | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | YZMPPB | USNH Position/Fringe Budget Pool | | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | UGXRCM | Central Admin RC Unit | | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Current Funds | | | | | 2,547,955.25 | 968,342.78 | (1,625,045.57) | 1,891,252.46 |

Endowment and Similar Funds
Institutional Support

4F - UNH Foundation

| | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Total | |
|--|----------------------------------|--------|----------------------------------|---------------------|------------------------|-----------------------|---------------------|
| Endowment and Similar Funds | | | | | | | |
| Institutional Support | | | | | | | |
| 4MG010 | Leo Corrigan Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TE009 | UNH Hospitality Mgmt Student Dev | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Endowment and Similar Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | <hr/> | | | |
| *Total 4F - UNH Foundation | | | | 2,547,955.25 | 968,342.78 | (1,625,045.57) | 1,891,252.46 |

8N - New Hampshire Public Television (NHPTV)

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Depreciation | Total |
|--|---------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|--------------|---------------|
| Current Funds | | | | | | | | |
| Public Service | | | | | | | | |
| 84N008 | Digital TV Transition Grant | TETV2A | Technology Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Current Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | |
| Plant Funds | | | | | | | | |
| Operations and Maintenance | | | | | | | | |
| 8N0002 | NHPTV Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Depreciation | | | | | | | | |
| 8N0002 | NHPTV Equipment | TAPDPR | Administration: Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | |
| Agency Funds | | | | | | | | |
| Institutional Support | | | | | | | | |
| 8ZM002 | Helga Karker Pooled Income Fund | TDTV3F | Development: Major Gifts | 0.00 | 0.00 | 188.00 | 0.00 | 188.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 188.00 | 0.00 | 188.00 |
| **Total Agency Funds | | | | 0.00 | 0.00 | 188.00 | 0.00 | 188.00 |
| | | | | | | | | |
| *Total 8N - New Hampshire Public Television (NHPTV) | | | | 0.00 | 0.00 | 188.00 | 0.00 | 188.00 |

8S - NHPB Disaffiliation

| | | | | Supplies & Services | Total |
|--|----------------------------------|--------|--------------------------|------------------------|-----------------|
| Agency Funds | | | | | |
| Institutional Support | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | TDTV3F | Development: Major Gifts | (188.00) | (188.00) |
| ***Total Institutional Support | | | | (188.00) | (188.00) |
| **Total Agency Funds | | | | (188.00) | (188.00) |
| | | | | | |
| *Total 8S - NHPB Disaffiliation | | | | (188.00) | (188.00) |

- Funds Not Coded to Fsubcamp Attribute

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|---|--------------------------------|--------|-------------------------------|------------------|------------------|---------------------|-------------------|
| Funds Not Coded to Fgrpmaj Attribute | | | | | | | |
| Research & Sponsored Programs | | | | | | | |
| 14UC28 | Casco Bay Estuary Partnership | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 529.03 | 529.03 |
| 15CA92 | Cost Share | UACCTR | Counseling Center | 9,561.25 | 3,814.93 | 5,395.88 | 18,772.06 |
| ***Total Research & Sponsored Programs | | | | 9,561.25 | 3,814.93 | 5,924.91 | 19,301.09 |
| No Program Code Assigned | | | | | | | |
| 110311 | Perennial Legume-Grass Mixture | UBBIAN | PI Andre Brito | 4,701.20 | 0.00 | 2,327.09 | 7,028.29 |
| 110312 | UNH Urban FIA Partnership | UZESLL | PI Lucie Lepine | 0.00 | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 0.00 | 0.00 |
| 110314 | WPND Fungi Characterization | UXFDSC | PI Cheryl Smith | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 |
| 112191 | HSAP URAP: Cross-Linking | UDCHEB | PI Erik B Berda | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | UACSEJ | PI Eleanor Jaffee | 1,141.36 | 455.35 | 562.04 | 2,158.75 |
| 13S047 | EMS Warm Zone | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | UZOPTM | Timothy Moore | 0.00 | 0.00 | 1,646.53 | 1,646.53 |
| 143458 | Crab Nebula Flares | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 |
| 147886 | REU Supplement-RNA Dynamics | UDKEHV | PI Harish Vashisth | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | UDCEMC | PI Michael Collins | 11,966.63 | 940.17 | 8,764.09 | 21,670.89 |
| 14F170 | Animal Host Islands Bacterial | UBMCCA | PI Cheryl Andam | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | UZOMRW | PI Rochelle Wigley | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | UFDDJR | PI Jennifer Rabalais | 7,822.32 | 3,121.11 | 1,977.11 | 12,920.54 |
| 14NH54 | U360EE Educating Students | UESBRG | PI - Richard Grogan | 749.44 | 298.93 | 104.83 | 1,153.20 |
| 14NH55 | STEM Teachers Collaborative | UALCTR | Leitzel Center | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH55 | STEM Teachers Collaborative | UZESRC | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | UCPHNS | PI Nicholas Smith | 0.00 | 0.00 | 1,951.25 | 1,951.25 |
| 14NH57 | Kennedy Fellowship | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | UHA361 | PI Lucy Hodder | 64.25 | 0.00 | 9.64 | 73.89 |
| 14NH59 | Phi Delta Frat Technical Assis | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | UMPDKM | PI Kyle MacLea | 0.00 | 0.00 | 3,318.45 | 3,318.45 |
| 14UC42 | IBEX Operation | UZSPNS | PI Nathan Schwadron | 23,370.71 | 9,071.01 | 16,058.67 | 48,500.39 |
| 14UC43 | NH SBIRT-IPE Training Collabo | UFNUPD | PI Pamela Dinapoli | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 78.11 | 78.11 |
| 14UC46 | Maintaining Cell Polarity | UBMCKV | PI Krisztina Varga | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | UZMSDD | PI David Divins | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 49,815.91 | 13,886.57 | 36,797.81 | 100,500.29 |
| **Total Funds Not Coded to Fgrpmaj Attribute | | | | 59,377.16 | 17,701.50 | 42,722.72 | 119,801.38 |
| *Total - Funds Not Coded to Fsubcamp Attribute | | | | 59,377.16 | 17,701.50 | 42,722.72 | 119,801.38 |